

Los Angeles  Department of Water & Power

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Mayor

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General Manager

April 27, 2017

The Honorable City Council
City of Los Angeles
Room 395, City Hall
Los Angeles, California 90012

Honorable Members:

Subject: Authorizes Transmittal of Preliminary Fiscal Year 2017-2018 Los Angeles Department of Water and Power Budget to the City Council

At its meeting held March 21, 2017, the Board of Water and Power Commissioners adopted two resolutions in connection with the Los Angeles Department of Water and Power's Preliminary 2017-2018 Budget listed as follows:

Resolution 017 186 Authorizes Transmittal of Preliminary Fiscal Year 2017-2018 Los Angeles Department of Water and Power Budget to the City Council – Power Revenue Fund Receipts and Appropriations Budget and Associated Schedules.

Resolution 017 187 Authorizes Transmittal of Preliminary Fiscal Year 2017-2018 Los Angeles Department of Water and Power Budget to the City Council – Water Revenue Fund Receipts and Appropriations Budget and Associated Schedules.

If additional information is required, please contact Ms. Winifred Yancy, Manager of Intergovernmental Affairs and Community Relations, at (213) 367-0025.

Sincerely,



Barbara E. Moschos
Board Secretary

BEM:mh

Enclosures: LADWP Resolution
Board Letter
Cover Letter to the City Administrative Officer
Preliminary Budget Presentation
LADWP Strategic Plan

Los Angeles Aqueduct Centennial Celebrating 100 Years of Water 1913-2013

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Preliminary Power Revenue Fund Receipts and Appropriations
Power Revenue Fund Capital Improvement Program
Preliminary Retirement, Disability, and Death Benefit Insurance Plan
Federal and State Grant Funding Estimates
Power Revenue Fund Salaries and Authorized Number of Positions (based on Annual Personnel Resolution)
Power Functional Report
Water Functional Report
Water Salaries and Authorized Positions
Water Capital Supplement Plan
Water Receipts and Appropriations
Water Board Letter

c/enc: Mayor Eric Garcetti
Councilmember Nury Martinez, Chair, Energy and the Environment Committee
Sharon Tso, Chief Legislative Analyst
Richard H. Llewellyn, City Administrative Officer
Rafael Prieto, Legislative Analyst, CLA
Sarai Bhaga, Chief Administrative Analyst, CAO
Winifred Yancy, Manager of Intergovernmental Affairs and Community Relations