



ERIC GARCETTI  
Mayor

Commission  
MEL LEVINE, *President*  
WILLIAM W. FUNDERBURK JR., *Vice President*  
JILL BANKS BARAD  
CHRISTINA E. NOONAN  
AURA VASQUEZ  
BARBARA E. MOSCHOS, *Secretary*

DAVID H. WRIGHT  
General Manager

May 17, 2017

The Honorable City Council  
City of Los Angeles  
Room 395, City Hall  
Los Angeles, California 90012

Honorable Members:

Subject: Fiscal Year 2017-2018 LADWP Final Budget – Water Revenue Fund Receipts and Appropriations and Associated Schedules and Fiscal Year 2017-2018 Annual Personnel Resolution

At its meeting held May 16, 2017, the Board of Water and Power Commissioners adopted one resolution in connection with the Los Angeles Department of Water and Power's Final 2017-2018 Budget listed as follows:

Resolution 017 236 Fiscal Year 2017-2018 LADWP Final Budget – Water Revenue Fund Receipts and Appropriations and Associated Schedules and Fiscal Year 2017-2018 Annual Personnel Resolution

If additional information is required, please contact Ms. Winifred Yancy, Manager of Intergovernmental Affairs and Community Relations, at (213) 367-0025.

Sincerely,

A handwritten signature in blue ink that reads "Barbara E. Moschos".

Barbara E. Moschos  
Board Secretary

BEM:mh

Enclosures: LADWP Resolution  
Board Letter  
LADWP Strategic Plan  
Final Water Revenue Fund Receipts and Appropriations  
Water Revenue Fund Capital Improvement Program  
Water Revenue Fund Salaries and Authorized Number of Positions

The Honorable City Council

Page 2

May 17, 2017

Retirement, Disability, and Death Benefit Insurance Plan  
Federal and State Grant Funding Estimates  
Final Budget Presentation

c/enc: Mayor Eric Garcetti  
Councilmember Nury Martinez, Chair, Energy and the Environment Committee  
Fred Pickel, RPA  
Sharon Tso, Chief Legislative Analyst  
Richard H. Llewellyn, City Administrative Officer  
Rafael Prieto, Legislative Analyst, CLA  
Ron Galperin, Controller  
Sarai Bhaga, Chief Administrative Analyst, CAO  
Winifred Yancy, Manager of Intergovernmental Affairs and Community Relations