

LOS ANGELES POLICE COMMISSION

BOARD OF
POLICE COMMISSIONERS

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EXECUTIVE OFFICE
POLICE ADMINISTRATION BUILDING
100 WEST FIRST STREET, SUITE 134
LOS ANGELES, CA 90012-4112

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May 23, 2017

BPC #17-0188

The Honorable City Council
City of Los Angeles, Room 395
c/o City Clerk's Office
Los Angeles, CA 90012

Dear Honorable Members:

RE: SUPPLEMENTAL POLICE ACCOUNT FIRST QUARTERLY REPORT (JANUARY THROUGH MARCH 2017)

At the regular meeting of the Board of Police Commissioners held Tuesday, May 23, 2017, the Board APPROVED the Department's report relative to the above matter.

This matter is being forwarded to you for approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS

A handwritten signature in blue ink, appearing to read "MS", representing Maria Silva.

MARIA SILVA
Commission Executive Assistant

Attachment

c: Chief of Police

INTRADEPARTMENTAL CORRESPONDENCE

May 17, 2017
8.4

RECEIVED

MAY 17 2017

TO: The Honorable Board of Police Commissioners

REVIEWED BY BOARD COMMISSIONERS

FROM: Chief of Police

Richard M. Tank
RICHARD M. TANK
5/18/17
DATE

SUBJECT: SUPPLEMENTAL POLICE ACCOUNT FIRST QUARTERLY REPORT
(JANUARY THROUGH MARCH 2017)

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE the attached Supplemental Police Account (SPA) First Quarterly Report.
2. That the Board TRANSMIT this report to the City Council and to the Office of the City Controller to comply with the provisions of Chapter 120, Section 5.520 of the Los Angeles Administrative Code.

DISCUSSION

Attachment I is a statistical recapitulation of Information/Contraband line item expenditures under the miscellaneous operational expenses category showing 31 SPA expenditures in which drugs or assets were seized. These expenditures resulted in 88 arrests and the seizure of \$62,433.00 in United States currency. Also seized were 28,262.19 grams of narcotics. Any seized or forfeited property that was placed into service by the Los Angeles Police Department during this Quarter will appear on this attachment. Attachment II is a year-to-date comparison of SPA seizures for the last five years. Attachment III is a report from Fiscal Operations Division detailing expenses incurred from the Council-approved expenditure plan by the appropriation account. Attachment IV is a Fact Sheet briefly describing the SPA.

Questions regarding Attachments I or II may be referred to Captain Stephen M. Carmona, Commanding Officer, Gang and Narcotics Division, at (213) 833-3700. Questions regarding Attachment III or IV may be referred to Police Administrator Annemarie Sauer, Commanding Officer, Fiscal Operations Division, at (213) 486-8590.

Respectfully,


CHARLIE BECK
Chief of Police

BOARD OF
POLICE COMMISSIONERS
Approved *Mary*
Secretary

Attachments

FACT SHEET
SUPPLEMENTAL POLICE ACCOUNT

The Supplemental Police Account (SPA), within the Forfeited Asset Trust Fund, is an annual allocation of \$1.5 million made to the Los Angeles Police Department (Department) in accordance with Administrative Code Chapter 120, Section 5.520. Actual disbursement of these funds can occur only after expenditure plans are submitted to and approved by the Mayor and City Council. With Department management input, Fiscal Operations Division prepares the annual expenditure plans based upon operational needs. The expenditure plans are allocated into three categories: Miscellaneous Operational Expenses, Equipment, and Travel and Training. Allocations vary annually among these categories. Each category includes an addendum detailing the items for which the funds will be used.

Funds in the category of Miscellaneous Operational Expenses are used to support division-specific law enforcement activities. A significant amount is earmarked for the purchase of narcotics and payment of informants, both important law enforcement tools that reap tremendous gains in the area of drug enforcement. Funding in this category is also provided to support various telecommunications and investigative expenses including vehicle leases, cellular and surveillance services, veterinary services, and range fees for specialized training.

Funds in the category of Equipment are used to purchase necessary safety and support equipment for various Department supplemental police operations.

Funds in the category of Travel and Training are used to send Department personnel to various locations for work-related travel and training.

Prepared by:

Mgmt. Asst. Maritoni Cabote
Asset Forfeiture Investigative Detail
Gang and Narcotics Division

CONTRABAND ACCOUNT - PLAN 1
 QUARTERLY STATISTICAL REPORT
 JANUARY - MARCH 2017

Type of Expenditure	Amount of Narcotics Seized (Grams)	Arrests	Vehicles Seized	Cash Seized	Guns Seized	Number of Expenditures	Amount Expended
Information/Contraband	28,262.19	88	0	\$62,433.00	8	31	\$53,458.00
TOTAL	28,262.19	88	0	\$62,433.00	8	31	\$53,458.00

NARCOTICS SEIZURE AGGREGATE

Narcotics Seized	Amount Seized (Grams)
Cocaine	1,581.60
Marijuana	14,842.00
Tar Heroin	102.67
Heroin	12.67
Methamphetamine	11,707.87
PCP	15.38
TOTAL	28,262.19

NOTE: Seized vehicles, if forfeited, will be auctioned. Proceeds from the auction are deposited into the Forfeited Assets Trust Fund. Any seized or forfeited property that was placed into service by the Los Angeles Police Department during this quarter will be noted here.

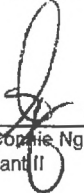
MONTHLY COMPARISON OF SUPPLEMENTAL POLICE ACCOUNT SEIZURES
(Drug amounts are stated in gross grams)

	Amount Expended	Arrests	Powder Cocaine	Heroin	Tar Heroin	Marijuana	Rock Cocaine	PCP	Meth	Currency	Guns	Vehicles
January 2017	\$24,037.00	29	61.07	0.39	12.27	180.54	326.84	0.00	11,449.10	\$10,233.00	1	0
February 2017	\$12,490.00	55	524.01	10.92	90.40	14,657.14	507.81	15.38	247.15	\$47,630.00	5	0
March 2017	\$16,931.00	4	0.00	1.36	0.00	4.32	161.87	0.00	11.62	\$4,570.00	2	0
YEAR-TO-DATE	\$53,458.00	88	585.08	12.67	102.67	14,842.00	996.52	15.38	11,707.87	\$62,433.00	8	0
January 2016	\$10,894.00	15	40.14	175.01	0.00	2,342.88	200.14	0.00	46.88	\$15,096.00	4	0
February 2016	\$6,456.00	17	33.17	0.00	83.25	14.01	934.36	7.70	319.32	\$23,097.00	0	0
March 2016	\$12,310.00	13	20.84	117.55	55.76	4,611.62	39.12	217.24	152.50	\$72,587.00	7	0
April 2016	\$1,000.00	7	2.98	6.30	0.00	572.18	116.48	0.00	114.68	\$1,754.00	3	0
May 2016	\$18,240.00	17	17.70	0.00	42.40	294.92	15.89	28.18	15,488.52	\$7,710.00	2	0
June 2016	\$22,058.00	45	24.80	1,661.31	39.51	321.41	38.07	58.36	87.57	\$227,452.00	0	0
July 2016	\$13,400.00	7	4.62	0.00	3.10	68.90	60.83	0.00	0.00	\$324.00	3	0
August 2016	\$18,500.00	6	336.04	161.94	15.22	7,182.47	13.77	4.57	7,989.39	\$53,234.00	1	0
September 2016	\$23,870.00	19	0.00	0.68	0.00	95.69	59.33	0.00	1.16	\$878.00	2	0
October 2016	\$4,600.00	7	4.52	0.00	0.00	0.00	223.01	0.00	24,069.07	\$17,059.00	3	0
November 2016	\$25,400.00	0	5.75	0.00	0.00	0.00	0	0.00	0.00	\$119,266.00	0	0
December 2016	\$4,749.41	0	0.00	0.00	0.00	0.00	263.36	0.00	3,409.32	\$4,260.00	0	0
YEAR-TO-DATE	\$161,477.41	153	490.56	2,122.79	239.24	15,504.08	1964.36	316.05	51,678.41	\$542,717.00	25	0
January 2015	\$4,350.00	18	529.67	0.00	0.00	78.49	526.87	0.00	1,343.87	\$16,337.00	0	0
February 2015	\$7,380.00	3	272.98	8.75	0.00	27,669.00	31.90	0.00	152.17	\$0.00	0	0
March 2015	\$5,197.22	7	0.20	54.74	0.00	3,529.52	33.16	15,281.08	82.05	\$9,251.00	1	0
April 2015	\$17,870.00	29	5.31	0.00	0.00	90.54	116.04	0.00	24.17	\$4,977.00	6	0
May 2015	\$6,412.80	18	31.52	36.87	0.00	1,504.05	4,191.19	0.00	17,467.09	\$81,072.00	1	0
June 2015	\$2,200.00	5	0.00	0.00	0.00	0.00	220.14	0.00	1,413.63	\$7,515.00	0	0
July 2015	\$12,580.00	20	30.97	1,762.00	0.00	5,294.72	38.86	0.00	82.30	\$50,109.00	0	0
August 2015	(\$8,968.00)	63	696.05	305.85	0.00	1,612.50	388.70	0.00	625.92	\$15,158.40	8	0
September 2015	\$22,950.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	0	0
October 2015	\$28,830.00	7	0.00	126.41	0.00	233,602.94	24.10	0.00	13,424.08	\$4,410.00	7	0
November 2015	\$14,495.00	2	0.00	0.00	0.00	0.00	57.21	0.00	3,450.56	\$2,586.00	39	0
December 2015	\$2,800.00	1	73.65	0.00	0.00	0.00	0.00	0.00	255.00	\$8,471.00	0	0
YEAR-TO-DATE	\$116,097.02	173	1,640.35	2,294.62	0.00	273,381.76	5,628.17	15,281.08	38,320.84	\$199,886.40	62	0
January 2014	\$15,490.00	7	0.00	8.98	0.00	11,002,770.83	14.72	0.00	3,032.54	\$1,025.00	0	0
February 2014	\$16,780.00	30	427.73	67.25	0.00	3,191.39	142.47	8.58	234.45	\$52,334.00	0	0
March 2014	\$5,215.00	11	0.00	16.87	0.00	10,407.89	102.41	0.00	3,768.66	\$1,650.00	6	0
April 2014	\$9,378.00	34	208.07	192.47	4.69	158.91	20.99	0.00	9,833.32	\$9,166.00	0	0
May 2014	\$7,460.00	0	0.00	0.00	0.00	0.00	0.00	0.00	222.50	\$0.00	0	0
June 2014	\$12,700.00	24	16.65	3.86	0.00	94.77	7.50	0.00	12.71	\$2,214.00	0	0
July 2014	\$10,860.00	23	44.87	30.93	0.00	1,050.23	2.11	0.00	259.91	\$5,951.00	0	0
August 2014	\$31,120.00	14	12,101.06	122.11	0.00	10,079.03	612.76	0.00	50.28	\$104,012.00	0	0
September 2014	\$11,880.00	51	68.80	293.58	0.00	16,816.84	81.79	0.00	297.66	\$10,341.00	0	0
October 2014	\$19,054.92	40	31.67	490.76	0.00	203.68	163.80	0.00	34.27	\$17,462.00	2	0
November 2014	\$13,257.00	10	0.00	0.00	0.00	13,426.93	666.40	0.00	4.27	\$108,311.00	4	0
December 2014	\$12,360.00	3	29.92	0.00	0.00	39.99	30.24	0.00	0.00	\$260.00	2	0
YEAR-TO-DATE	\$165,554.92	247	12,928.77	1,226.81	4.69	11,058,240.49	1,845.19	8.58	17,750.57	\$312,726.00	14	0
January 2013	(\$1,250.00)	1	2.14	13.96	0.00	279.73	84.32	0.00	51.19	\$2,769.00	0	0
February 2013	\$28,413.00	7	562.02	80.19	0.00	19.76	22.13	0.00	186.17	\$356,246.00	1	0
March 2013	\$10,800.00	6	47.20	6.87	0.00	0.00	20,558.56	0.00	19,655.62	\$4,640.00	0	0
April 2013	\$18,155.00	6	1.40	1.69	0.00	209.08	14,039.91	100.23	9,459.24	\$3,104.00	4	0
May 2013	\$14,239.41	18	552.67	4.80	0.00	28,478.76	98.26	0.00	3,937.86	\$13,861.00	0	0
June 2013	\$16,790.00	9	913.67	0.00	0.00	59,255.99	35.60	0.00	939.74	\$128,954.00	0	0
July 2013	\$25,660.00	1	20.02	0.00	0.00	0.00	0.00	0.00	21.67	\$420,580.00	0	0
August 2013	\$13,655.00	17	262.38	0.00	0.00	25.86	22.52	0.00	258.12	\$11,554.00	0	0
September 2013	\$8,752.00	10	472.00	0.00	0.00	9.83	33.19	0.00	2,583.37	\$649.00	0	0
October 2013	\$49,553.22	23	441.50	75.25	0.00	8,233,929.49	19.86	0.00	633.49	\$44,665.00	12	0
November 2013	\$7,602.00	9	2.28	2.65	0.00	419.66	73.89	0.00	1,440.47	\$0.00	0	0
December 2013	\$4,049.00	4	0.00	0.00	0.00	0.73	4,013.65	0.00	1,249.91	\$2,676.00	0	0
YEAR-TO-DATE	\$194,018.63	111	3,277.28	185.41	0.00	8,322,628.89	39,001.89	100.23	40,416.85	\$989,678.00	17	0
January 2012	\$8,065.00	8	58.42	0.00	0.00	6,297.91	9.06	0.00	49.96	\$3,247.00	1	0
February 2012	\$9,980.00	19	2,068.08	30.42	0.00	11,803.80	163.41	0.00	1,794.54	\$28,445.00	11	0
March 2012	\$16,900.00	4	1,189.77	0.00	0.00	110.17	191.66	0.00	258.70	\$73,051.00	3	0
April 2012	\$5,810.00	7	249.06	0.00	0.00	1,180.01	13.62	278.39	1,212.66	\$26,499.00	1	0
May 2012	\$24,815.00	16	587.71	4,551.41	0.00	552.95	224.24	278.39	3,034.45	\$24,095.00	1	0
June 2012	\$13,785.00	6	216.96	0.00	0.00	16.56	10.38	0.00	3,822.62	\$4,634.00	5	0
July 2012	\$13,655.00	8	189.61	0.00	0.00	807.52	31.73	0.00	46.05	\$7,137.00	0	0
August 2012	\$28,259.00	22	0.00	0.00	0.00	87.63	14.65	0.00	60.10	\$794,895.00	2	0
September 2012	\$19,284.00	6	7.95	6,000.00	0.00	32,186.41	70.36	0.00	83.55	\$13,216.00	4	0
October 2012	\$8,500.00	1	88.30	0.00	0.00	1,528.03	7.26	0.00	348.05	\$18,287.00	1	0
November 2012	\$5,916.73	6	699.55	0.00	0.00	8,066.40	32.03	9.59	73.97	\$15,921.00	1	0
December 2012	\$31,900.00	22	0.00	0.00	0.00	345.08	103.17	0.00	24,952.01	\$35,182.00	2	0
YEAR-TO-DATE	\$186,869.73	125	5,355.41	10,581.83	0.00	62,982.47	871.57	566.37	35,736.66	\$1,044,609.00	32	0


NOTE: This report only reflects the amount of activity directly attributed to SPA expenditures in the Information/Contraband line item under the miscellaneous operational expenses category during the respective reporting period.

**LOS ANGELES POLICE DEPARTMENT
SUPPLEMENTAL POLICE ACCOUNT QUARTERLY EXPENDITURE REPORT
March 31, 2017**

	Budgeted Appropriation	Previous Accumulated Expenditure as of 12/31/2016	Current Quarter Expenditure (01/1-3/31/2017)		Remaining Appropriation as of 12/31/2016	
SPA XXVII - FY 2013/14						
K403 - SPA - Equipment	330,062.29	295,217.17	4,505.74	\$	30,339.38	44D
K404 - SPA - Travel & Training	250,860.00	202,144.92	-	\$	48,715.08	44D
K402/6 - SPA - Misc Operational Exp.	854,522.00	461,807.64	34,749.41	\$	357,964.95	44D
SPA XXVIII - FY 2014/15						
L403 - SPA - Equipment	717,143.00	409,815.29	19,793.25	\$	287,534.46	44D
LL44 - SPA - Travel & Training	230,353.00	158,692.34	11,837.70	\$	59,822.96	44D
L406 - SPA - Misc Operational Exp	538,681.00	251,821.22	68,816.51	\$	218,043.27	44D
SPA XXIX - FY 2015/16						
M403 - SPA - Equipment	551,850.00	146,238.51	83,425.60	\$	322,185.89	44D, 44F
M404 - SPA - Travel & Training	351,091.00	141,720.87	47,654.97	\$	161,715.16	44D
M402/6 - SPA - Misc Operational Exp	597,059.00	103,608.53	18,140.23	\$	475,312.24	44D
SPA XXX - FY 2016/17						
N402 - Supplemental Police Account	1,500,000.00	-	-	\$	1,500,000.00	44D
TOTAL	5,921,621.29	2,171,064.49	288,923.41		3,461,633.39	

Prepared by:  Connie Ng
Senior Accountant II


Date


Approved by: Young Cho
Acting Principal Accountant


Date