


# ITEM No. 29 -

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## MOTION

I MOVE that the matter of the Communication from the City Administrative Officer (CAO) relative to the Second Financial Status Report (FSR) for Fiscal Year 2017-18, Item No. 29 on today's Council Agenda (CF 17-0600-S105), BE AMENDED to transfer / appropriate \$100,000 from the Reserve for Mid-Year Adjustments line item in the Unappropriated Balance Fund No. 100-58 to a new account in the Engineering Special Services Fund No. 682-50, entitled "Santa Susana Draft Program EIR" for the Bureau of Engineering to hire a consultant to review and provide comments on the draft program environmental impact report on the Santa Susana Field Laboratory; and to authorize the Bureau of Engineering to make any corrections, clarifications or revisions to the above fund transfer instructions, including any new instructions, in order to effectuate the intent of this Motion, and including any corrections and changes to fund or account numbers; said corrections / clarifications / changes may be made orally, electronically or by any other means.


PRESENTED BY



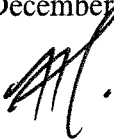
MITCHELL ENGLANDER

Councilman, 12<sup>th</sup> District

SECONDED BY



December 8, 2017<sub>ak</sub>



**MOTION**

I MOVE that the Communication from the City Administrative Officer relative to the Second Financial Status Report for Fiscal Year 2017-18 (C.F. 17-0600-S105), No. 29 on today's agenda, BE AMENDED to add the following recommendations:

1. Transfer/appropriate \$250,000 from the Unappropriated Balance Fund 100/58, Account 580196, Reserve for Mid Year Adjustments to the Housing and Community Investment Department Fund 100/43, Account 1010 (Salaries) to fill priority vacant positions necessary to administer the Consolidated Plan.
2. Allocate \$25,000 from the Citywide Special Events Fee Subsidy line item in the General City Purposes Fund 100/56 to the North Hollywood Film Festival, and instruct/authorize the City Clerk to negotiate and execute the necessary documents in the amount for this purpose, subject to the City Attorney as to form.
3. Transfer/appropriate \$2,000,000 from Council Fund 100/28, Account 1010 (Salaries, General) to Council Fund 100/28, Account 1070 (Salaries, As-Needed) to align with current expenditure patterns.

PRESENTED BY



PAUL KREKORIAN  
Councilmember, 2<sup>nd</sup> District

SECONDED BY



December 8, 2017

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