

LOS ANGELES POLICE DEPARTMENT



CHARLIE BECK
Chief of Police

ERIC GARCETTI
Mayor

P. O. Box 30158
Los Angeles, Calif. 90030
Telephone: (213) 486-8410
TDD: (877) 275-5273
Ref #: 3.5

May 23, 2018

The Honorable Public Safety Committee
c/o Holly Wolcott
Office of the City Clerk
City Hall, Room 395
Los Angeles, California 90012

Honorable Members:

Enclosed for your review is the Los Angeles Police Department's response to Adopted Budget Recommendation R. 78 (C.F. 17-0600-S78) that was raised during the Fiscal Year 2017-18 Budget deliberations:

Instruct the Police Department to separately account for and provide monthly status reports to the Public Safety Committee regarding operational overtime and overtime tracking related to the contract with the Metropolitan Transit Authority. In addition, the Police Department is instructed to report on progress made in the redeployment of sworn officers and the method of reporting for detention officers and other civilian classifications that redeploy sworn officers.

OVERTIME

Table 1 provides a summary of sworn overtime spent in the first 21 pay periods of Fiscal Year 2017-18 for overtime associated with the Los Angeles County Metropolitan Transportation Authority (LACMTA) contract and all other Department overtime. As requested, this information will be provided to you on a monthly basis; however, it will reflect the City's bi-weekly pay periods. This report covers the period from July 1, 2017 through April 14, 2018.

Table 1: Sworn Overtime (July 1, 2017 – April 14, 2018)

Pay Period Number	Pay Period Ending	Sworn Overtime	
		LACMTA	Other
1	7/8/2017	\$682,856	\$2,753,742
2	7/22/2017	\$1,545,484	\$4,177,565
3	8/5/2017	\$1,565,391	\$4,422,672
4	8/19/2017	\$1,499,424	\$4,493,669

5	9/2/2017	\$1,484,443	\$4,480,411
6	9/16/2017	\$1,644,211	\$4,876,732
7	9/30/2017	\$1,600,960	\$4,252,175
8	10/14/2017	\$1,567,171	\$3,983,466
9	10/28/2017	\$1,570,616	\$3,562,923
10	11/11/2017	\$1,559,301	\$4,054,401
11	11/25/2017	\$1,562,419	\$4,197,776
12	12/9/2017	\$1,523,165	\$5,754,568
13	12/23/2017	\$1,447,559	\$3,864,504
14	1/6/2018	\$1,506,114	\$4,883,251
15	1/20/2018	\$1,563,086	\$4,109,793
16	2/3/2018	\$1,496,171	\$4,067,351
17	2/17/2018	\$1,537,432	\$3,741,759
18	3/3/2018	\$1,537,426	\$3,742,609
19	3/17/2018	\$1,523,314	\$4,914,251
20	3/31/2018	\$1,501,020	\$3,995,635
21	4/14/2018	\$1,582,678	\$1,827,160
TOTAL:		\$31,500,241	\$86,156,413

REDEPLOYMENT OF SWORN OFFICERS

Table 2 reflects the planned and actual Detention Officer hiring for Fiscal Year 2017-18.

For the month of April 2018, the Department had 30 Police Officers (includes 14 fixed-post) assigned to Custody Services Division to backfill Detention Officer (DO) vacancies. At the end of March 2018, the Department hired a class of 33 DOs by filling all DO vacancies and underfilling six Senior Detention Officer vacancies. Upon graduation of the March class and on-floor training, the Department anticipates redeploying all but four Police Officers in July 2018.

Table 2: Detention Officer Hiring (July 1, 2017 – April 14, 2018)

FISCAL YEAR 2017-2018					
YTD Detention Officer Hiring/Police Officer Redeployment					
Position Class	Plan to Hire	Hired	Attrition 07/01/17 – 04/18/18	Officers Redeployed 03/18/18 – 04/14/18	Total Officers Redeployed 07/01/17 – 04/14/18
Detention Officer	43	54	-27	N/A	N/A
Police Officer	N/A	N/A	N/A	0	18

The 2017-18 Adopted Budget added 22 Civilian Council Resolution (CR) Authorities related to the LACMTA contract. The selection process and background investigation to fill these positions are on-going. In efforts to increase sworn redeployment, the Department has focused on filling the 22 CR authorities in addition to other vacancies within the related classifications that will allow for redeployment.

Table 3: Sworn Redeployment (July 1, 2017 – April 14, 2018)

Sworn Redeployment related to LACMTA backfill & Other Classifications				
Position Class	Plan to Hire	Hired	Officers Redeployed 03/18/18 – 04/14/18	Total Officers Redeployed 07/01/17 – 04/14/18
Crime & Intelligence Analyst	11	11	1	10
Police Performance Auditor	7	15	0	14
Criminalist	3	1*	0	0
Supervising Criminalist	1	1	**	0
TOTAL:	22	28	1	24

*The Department incorrectly reported this number as three Criminalists hired on the report dated April 18, 2018. The correct number on that report should be one Criminalist hired.

**Historically, sworn personnel have not been assigned to perform civilian duties for this classification.

If you have any questions regarding this information, please contact Police Administrator II Annemarie Sauer, Fiscal Operations Division at (213) 486-8590.

Very truly yours,

CHARLIE BECK
Chief of Police


JORGE A. VILLEGAS, Assistant Chief
Director, Office of Administrative Services