

LOS ANGELES POLICE DEPARTMENT



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ERIC GARCETTI
Mayor

September 13, 2017

The Honorable Public Safety Committee
c/o Holly Wolcott
Office of the City Clerk
City Hall, Room 395
Los Angeles, California 90012

Honorable Members:

Enclosed for your review is the Los Angeles Police Department's response to Adopted Budget Recommendation R. 78 (C.F. 17-0600-S78) that was raised during the Fiscal Year 2017-18 Budget deliberations:

Instruct the Police Department to separately account for and provide monthly status reports to the Public Safety Committee regarding operational overtime and overtime tracking related to the contract with the Metropolitan Transit Authority. In addition, the Police Department is instructed to report on progress made in the redeployment of sworn officers and the method of reporting for detention officers and other civilian classifications that redeploy sworn officers.

OVERTIME

Table 1 provides a summary of sworn overtime spent in the first two pay periods of Fiscal Year 2017-18 for overtime associated with the Los Angeles County Metropolitan Transit Authority (LACMTA) contract and all other Department overtime. As requested, this information will be provided to you on a monthly basis; however, it will reflect the City's bi-weekly pay periods. The first reporting period is from July 1, 2017 through August 5, 2017.

Table 1: Sworn Overtime (July 1 – August 5, 2017)

Pay Period Number	Pay Period Ending	Sworn Overtime	
		LACMTA	Other
1	7/8/2017	\$682,856	\$2,753,742
2	7/22/2017	\$1,545,484	\$4,177,565
3	8/5/2017	\$1,565,391	\$4,422,672
TOTAL:		\$3,793,731	\$11,353,979

REDEPLOYMENT OF SWORN OFFICERS

Table 2 reflects the planned and actual Detention Officer hiring for 2017-18.

For the month of July, the Department had 60 Police Officers (includes 14 fixed-post) assigned to Custody Services Division to backfill Detention Officer (DO) vacancies. A class of 23 DOs was hired on June 19, 2017. It is expected that 21 Police Officers will be redeployed to the field in October 2017, once the newly hired DOs have successfully completed training.

The Department is currently conducting background investigations to hire a new class of 25 DOs in September 2017. This will allow any remaining Officers to be redeployed by November 2017.

Table 2: Detention Officer Hiring (July 1 – August 5, 2017)

FISCAL YEAR 2017-2018					
YTD Detention Officer Hiring/Police Officer Redeployment					
Position Class	Plan to Hire	Hired	Attrition	Officers Redeployed	Total Redeployed 2017-18
Detention Officer	43	0	-2	N/A	N/A
Police Officer	N/A	N/A	N/A	0	0

The 2017-18 Adopted Budget added 22 Civilian resolution authorities related to the LACMTA contract. The selection process and background investigation to fill these positions are currently in process. It is expected that upon date of hire of each new employee, sworn personnel will be redeployed.

Table 3: Sworn Redeployment (July 1 – August 5, 2017)

Sworn Redeployment related to MTA backfill & Other Classifications				
Position Class	Plan to Hire	Hired	Officers Redeployed	Total Redeployed 2017-18
Crime & Intelligence Analyst	11	0	N/A	0
Police Performance Auditor	7	0	N/A	0
Criminalist	3	0	N/A	0
Supervising Criminalist	1	0	*	0

*Historically, sworn personnel have not been assigned to perform civilian duties for this classification.

The Honorable Public Safety Committee

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If you have any questions regarding this information, please contact Police Administrator II Annemarie Sauer, Fiscal Operations Division at (213) 486-8590.

Very truly yours,

CHARLIE BECK
Chief of Police



JORGE A. VILLEGAS, Assistant Chief
Director, Office of Administrative Services