

# LOS ANGELES POLICE DEPARTMENT



**CHARLIE BECK**  
Chief of Police

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**ERIC GARCETTI**  
Mayor

September 27, 2017

The Honorable Public Safety Committee  
c/o Holly Wolcott  
Office of the City Clerk  
City Hall, Room 395  
Los Angeles, California 90012

Honorable Members:

Enclosed for your review is the Los Angeles Police Department's response to Adopted Budget Recommendation R. 78 (C.F. 17-0600-S78) that was raised during the Fiscal Year 2017-18 Budget deliberations:

*Instruct the Police Department to separately account for and provide monthly status reports to the Public Safety Committee regarding operational overtime and overtime tracking related to the contract with the Metropolitan Transit Authority. In addition, the Police Department is instructed to report on progress made in the redeployment of sworn officers and the method of reporting for detention officers and other civilian classifications that redeploy sworn officers.*

## **OVERTIME**

Table 1 provides a summary of sworn overtime spent in the first five pay periods of Fiscal Year 2017-18 for overtime associated with the Los Angeles County Metropolitan Transit Authority (LACMTA) contract and all other Department overtime. As requested, this information will be provided to you on a monthly basis; however, it will reflect the City's bi-weekly pay periods. This report covers the period from July 1, 2017 through September 2, 2017.

**Table 1: Sworn Overtime (July 1 – September 2, 2017)**

Pay Period Number	Pay Period Ending	Sworn Overtime	
		LACMTA	Other
1	7/8/2017	\$682,856	\$2,753,742
2	7/22/2017	\$1,545,484	\$4,177,565
3	8/5/2017	\$1,565,391	\$4,422,672
4	8/19/2017	\$1,499,424	\$4,493,669
5	9/2/2017	\$1,484,443	\$4,480,411
<b>TOTAL:</b>		<b>\$6,777,598</b>	<b>\$20,328,059</b>

**REDEPLOYMENT OF SWORN OFFICERS**

Table 2 reflects the planned and actual Detention Officer hiring for 2017-18.

For the month of August, the Department had 58 Police Officers (includes 14 fixed-post) assigned to Custody Services Division to backfill Detention Officer (DO) vacancies. The Detention Officer class hired on June 19, 2017 successfully completed training. This will allow the redeployment of 18 Police Officers to the field as of October 2017.

A class of 21 Detention Officers will be hired on September 18, 2017. Based on projected attrition, this will allow up to an additional 18 officers to be redeployed to the field in December 2017.

**Table 2: Detention Officer Hiring (July 1 – September 2, 2017)**

<b>FISCAL YEAR 2017-2018</b>					
<b>YTD Detention Officer Hiring/Police Officer Redeployment</b>					
<b>Position Class</b>	<b>Plan to Hire</b>	<b>Hired</b>	<b>Attrition 07/01 – 09/02</b>	<b>Officers Redeployed 08/06 – 09/02</b>	<b>Total Officers Redeployed 07/01 – 09/02</b>
Detention Officer	43	0	-4	N/A	N/A
Police Officer	N/A	N/A	N/A	0	0

The 2017-18 Adopted Budget added 22 Civilian resolution authorities related to the LACMTA contract. The selection process and background investigation to fill these positions are currently in process. It is expected that upon date of hire of each new employee, sworn personnel will be redeployed.

**Table 3: Sworn Redeployment (July 1 – September 2, 2017)**

<b>Sworn Redeployment related to MTA backfill &amp; Other Classifications</b>				
<b>Position Class</b>	<b>Plan to Hire</b>	<b>Hired</b>	<b>Officers Redeployed 08/06 – 09/02</b>	<b>Total Officers Redeployed 07/01 – 09/02</b>
Crime & Intelligence Analyst	11	0	N/A	0
Police Performance Auditor	7	5	5	5
Criminalist	3	0	N/A	0
Supervising Criminalist	1	0	*	0

\*Historically, sworn personnel have not been assigned to perform civilian duties for this classification.

The Honorable Public Safety Committee

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If you have any questions regarding this information, please contact Police Administrator II Annemarie Sauer, Fiscal Operations Division at (213) 486-8590.

Very truly yours,

CHARLIE BECK

Chief of Police

A handwritten signature in blue ink that reads "J. A. Villegas FOR:".

JORGE A. VILLEGAS, Assistant Chief  
Director, Office of Administrative Services