

# LOS ANGELES POLICE DEPARTMENT



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November 9, 2017

The Honorable Public Safety Committee  
c/o Holly Wolcott  
Office of the City Clerk  
City Hall, Room 395  
Los Angeles, California 90012

Honorable Members:

Enclosed for your review is the Los Angeles Police Department's response to Adopted Budget Recommendation R. 78 (C.F. 17-0600-S78) that was raised during the Fiscal Year 2017-18 Budget deliberations:

*Instruct the Police Department to separately account for and provide monthly status reports to the Public Safety Committee regarding operational overtime and overtime tracking related to the contract with the Metropolitan Transit Authority. In addition, the Police Department is instructed to report on progress made in the redeployment of sworn officers and the method of reporting for detention officers and other civilian classifications that redeploy sworn officers.*

## **OVERTIME**

Table 1 provides a summary of sworn overtime spent in the first seven pay periods of Fiscal Year 2017-18 for overtime associated with the Los Angeles County Metropolitan Transit Authority (LACMTA) contract and all other Department overtime. As requested, this information will be provided to you on a monthly basis; however, it will reflect the City's bi-weekly pay periods. This report covers the period from July 1, 2017 through September 30, 2017.

**Table 1: Sworn Overtime (July 1 – September 30, 2017)**

Pay Period Number	Pay Period Ending	Sworn Overtime	
		LACMTA	Other
1	7/8/2017	\$682,856	\$2,753,742
2	7/22/2017	\$1,545,484	\$4,177,565
3	8/5/2017	\$1,565,391	\$4,422,672
4	8/19/2017	\$1,499,424	\$4,493,669
5	9/2/2017	\$1,484,443	\$4,480,411
6	9/16/2017	\$1,644,211	\$4,876,732

**AN EQUAL EMPLOYMENT OPPORTUNITY EMPLOYER**

7	9/30/2017	\$1,600,960	\$4,252,175
<b>TOTAL:</b>		<b>\$10,022,769</b>	<b>\$29,456,966</b>

**REDEPLOYMENT OF SWORN OFFICERS**

Table 2 reflects the planned and actual Detention Officer hiring for 2017-18.

For the month of September, the Department had 40 Police Officers (includes 14 fixed-post) assigned to Custody Services Division to backfill Detention Officer (DO) vacancies. The redeployment of 18 Police Officers will be reflected on next month’s report beginning October 1, 2017.

Between September 18 and 25, 2017, a total of 21 Detention Officers were hired. If the rate of graduation remains constant, an additional 15 Police Officers will be redeployed to the field in December 2017.

**Table 2: Detention Officer Hiring (July 1 – September 30, 2017)**

<b>FISCAL YEAR 2017-2018</b>					
<b>YTD Detention Officer Hiring/Police Officer Redeployment</b>					
<b>Position Class</b>	<b>Plan to Hire</b>	<b>Hired</b>	<b>Attrition 07/01 – 09/30</b>	<b>Officers Redeployed 09/03-09/30</b>	<b>Total Officers Redeployed 07/01 – 09/30</b>
Detention Officer	43	21	-5	0	0
Police Officer	N/A	N/A	N/A	0	0

The 2017-18 Adopted Budget added 22 Civilian resolution authorities related to the LACMTA contract. The selection process and background investigation to fill these positions are currently in process. It is expected that upon date of hire of each new employee, sworn personnel will be redeployed.

**Table 3: Sworn Redeployment (July 1 – September 30, 2017)**

<b>Sworn Redeployment related to MTA backfill &amp; Other Classifications</b>				
<b>Position Class</b>	<b>Plan to Hire</b>	<b>Hired</b>	<b>Officers Redeployed 09/03-09/30</b>	<b>Total Officers Redeployed 07/01 – 09/30</b>
Crime & Intelligence Analyst	11	3	1**	1
Police Performance Auditor	7	7	2	7
Criminalist	3	0	N/A	0
Supervising Criminalist	1	0	*	0
<b>TOTAL:</b>	<b>22</b>	<b>10</b>	<b>3</b>	<b>8</b>

\*Historically, sworn personnel have not been assigned to perform civilian duties for this classification.

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\*\*Due to operational necessity, redeployment delayed until October 1, 2017 for two sworn employees.

If you have any questions regarding this information, please contact Police Administrator II Annemarie Sauer, Fiscal Operations Division at (213) 486-8590.

Very truly yours,

CHARLIE BECK  
Chief of Police



JORGE A. VILLEGAS, Assistant Chief  
Director, Office of Administrative Services