

LOS ANGELES POLICE DEPARTMENT



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November 17, 2017

The Honorable Public Safety Committee
c/o Holly Wolcott
Office of the City Clerk
City Hall, Room 395
Los Angeles, California 90012

Honorable Members:

Enclosed for your review is the Los Angeles Police Department's response to Adopted Budget Recommendation R. 78 (C.F. 17-0600-S78) that was raised during the Fiscal Year 2017-18 Budget deliberations:

Instruct the Police Department to separately account for and provide monthly status reports to the Public Safety Committee regarding operational overtime and overtime tracking related to the contract with the Metropolitan Transit Authority. In addition, the Police Department is instructed to report on progress made in the redeployment of sworn officers and the method of reporting for detention officers and other civilian classifications that redeploy sworn officers.

OVERTIME

Table 1 provides a summary of sworn overtime spent in the first nine pay periods of Fiscal Year 2017-18 for overtime associated with the Los Angeles County Metropolitan Transit Authority (LACMTA) contract and all other Department overtime. As requested, this information will be provided to you on a monthly basis; however, it will reflect the City's bi-weekly pay periods. This report covers the period from July 1, 2017 through October 28, 2017.

Table 1: Sworn Overtime (July 1 – October 28, 2017)

Pay Period Number	Pay Period Ending	Sworn Overtime	
		LACMTA	Other
1	7/8/2017	\$682,856	\$2,753,742
2	7/22/2017	\$1,545,484	\$4,177,565
3	8/5/2017	\$1,565,391	\$4,422,672
4	8/19/2017	\$1,499,424	\$4,493,669
5	9/2/2017	\$1,484,443	\$4,480,411
6	9/16/2017	\$1,644,211	\$4,876,732

AN EQUAL EMPLOYMENT OPPORTUNITY EMPLOYER

7	9/30/2017	\$1,600,960	\$4,252,175
8	10/14/2017	\$1,567,171	\$3,983,466
9	10/28/2017	\$1,570,616	\$3,562,923
TOTAL:		\$13,160,556	\$37,003,355

REDEPLOYMENT OF SWORN OFFICERS

Table 2 reflects the planned and actual Detention Officer hiring for 2017-18.

For the month of October 2017, the Department had 40 Police Officers (includes 14 fixed-post) assigned to Custody Services Division to backfill Detention Officer (DO) vacancies. On October 1, 2017, 18 Police Officers were redeployed to Patrol based on the 24 DOs hired in June. The total redeployment number was reduced from 24 to 18 because of attrition.

In December 2017, the Department anticipates redeploying 11 Police Officers to the field, if the rate of graduation and attrition remain constant. The initial redeployment projection for December was 15 but this has been amended to reflect increased attrition.

Table 2: Detention Officer Hiring (July 1 – October 28, 2017)

FISCAL YEAR 2017-2018					
YTD Detention Officer Hiring/Police Officer Redeployment					
Position Class	Plan to Hire	Hired	Attrition 07/01 – 10/28	Officers Redeployed 10/1-10/28	Total Officers Redeployed 07/01 – 10/28
Detention Officer	43	21	-8	N/A	N/A
Police Officer	N/A	N/A	N/A	18	18

The 2017-18 Adopted Budget added 22 Civilian Council Resolution Authorities related to the LACMTA contract. The selection process and background investigation to fill these positions are currently in process. As the indicated Council Resolution Authority positions are filled, sworn personnel will be redeployed accordingly.

Table 3: Sworn Redeployment (July 1 – October 28, 2017)

Sworn Redeployment related to MTA backfill & Other Classifications				
Position Class	Plan to Hire	Hired	Officers Redeployed 10/1-10/28	Total Officers Redeployed 07/01 – 10/28
Crime & Intelligence Analyst**	11	5	3	5
Police Performance Auditor	7	10	2	9
Criminalist	3	3	0	0
Supervising Criminalist	1	1	*	0
TOTAL:	22	19	5	14

*Historically, sworn personnel have not been assigned to perform civilian duties for this classification.

**The Department anticipates filling additional Crime & Intelligence Analyst vacancies with the establishment of a new Eligible List in January 2018.

If you have any questions regarding this information, please contact Police Administrator II Annemarie Sauer, Fiscal Operations Division at (213) 486-8590.

Very truly yours,

CHARLIE BECK
Chief of Police



JORGE A. VILLEGAS, Assistant Chief
Director, Office of Administrative Services