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and
Director

BUREAU OF
CONTRACT ADMINISTRATION

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Honorable Paul Krekorian, Chair
Budget and Finance Committee
c/o Holly L. Wolcott, City Clerk
200 N. Spring Street, Room 395
Los Angeles, CA 90012

April 21, 2017

Dear Councilmember Krekorian:

BUREAU OF CONTRACT ADMINISTRATION'S COMMENT ON THE MAYOR'S PROPOSED
BUDGET FOR FISCAL YEAR 2017-2018

The Bureau of Contract Administration recognizes the City's financial condition, and the reality that the City cannot afford to provide for all the needs of every department. We have reviewed the Mayor's proposed budget and are satisfied we can operate our existing programs with the resources allocated. We do have two items for your further consideration.

Office of Wage Standards (OWS)

Funding of \$457,319 was set aside in the Unappropriated Balance (UB) for additional resources for the Minimum Wage program. The increase in workload resulting from the July 1, 2017 addition of small businesses with fewer than 25 employees and the Fair Chance Hiring Ordinance is as yet to be determined. The Bureau requests the option to access the UB funds for either personnel or contracted services, depending on how the workload and demand manifests itself.

Los Angeles World Airports (LAWA) Construction Program – Addendum Proposal

The Bureau originally requested the continuation of two resolution authority inspection positions to supplement LAWA's inspection program. On April 6, 2017 LAWA informed the Bureau of an amendment to their original FY 2017-18 Construction Schedule and Inspection Staffing, increasing the total number of positions by an additional ten inspectors to support its construction program. The Bureau requests an additional \$1,232,116 and resolution authority for ten positions. LAWA fully reimburses the Bureau for all work performed; therefore, also increase the revenue estimate by this amount to offset an impact on the General Fund.

If you need additional information, please contact Angelica H. Samayoa at (213) 847-2466.

Sincerely,


JOHN L. REAMER, JR., Director
Bureau of Contract Administration

JLR:kso
BCA 2017-18 Budget & Finance Committee Letter

cc: Sharon Tso, Chief Legislative Analyst
Kevin James, Board of Public Works

