

**CITY OF LOS ANGELES**  
INTER-DEPARTMENTAL CORRESPONDENCE

Date: April 28, 2017

To: Budget and Finance Committee

From: Richard H. Llewellyn, Jr., Interim City Administrative Officer

Subject: **BOARD OF PUBLIC WORKS – TECHNICAL CORRECTION: CONTRACTUAL SERVICES**

Subsequent to the release of the Mayor's 2017-18 Proposed Budget, our Office identified a technical error in the Contractual Services account for the Board of Public Works: The additional funds for Graffiti Abatement were inadvertently placed in the wrong line item in Contractual Services, \$1,249,000 was put in the Clean & Green line instead of the Graffiti abatement services line.

In order to effectuate the intent of the Mayor, this Office is requesting to correct the Contractual Services account included in the Mayor's 2017-18 Proposed Budget for the Board of Public Works as follows:

Please replace the following:

Program/Code/Description	2017-18 Contract Amount
Graffiti abatement services.....	8,477,539
Clean and Green.....	2,000,000

With the following:

Program/Code/Description	2017-18 Contract Amount
Graffiti abatement services.....	9,726,539
Clean and Green.....	751,000

For clarity, we are attaching the revised Contractual Services Schedule. If you have any questions regarding this request, please contact Raha Azarmehr of this Office at (213) 978-7682.

This memorandum is provided for technical correction and informational purposes only. There is no fiscal impact.

RHL:MCL:01170025

Attachment

**BOARD OF PUBLIC WORKS  
DETAIL OF CONTRACTUAL SERVICES ACCOUNT**

2015-16 Actual Expenditures	2016-17 Adopted Budget	2016-17 Estimated Expenditures	Program/Code/Description	2017-18 Contract Amount
<b>Community Beautification - BC7401</b>				
\$ 18,698	\$ 18,698	\$ 19,000	1. Graphics production for Office of Community Beautification.....	\$ 18,698
8,996,492	8,476,539	8,477,000	2. Graffiti abatement services.....	9,726,539
1,980,785	751,000	1,751,000	3. Clean and Green.....	751,000
868,514	-	560,000	4. Supplemental clean-up services.....	-
180,000	180,000	180,000	5. LA River Corps.....	180,000
471,737	-	900,000	6. Clean Streets Initiative (budgeted in General City Purposes).....	-
207,070	-	209,000	7. Tree planting.....	-
178,362	-	-	8. Operation Healthy Streets (Budgeted in General City Purposes).....	-
<u>\$ 12,901,658</u>	<u>\$ 9,426,237</u>	<u>\$ 12,096,000</u>	<b>Community Beautification Total</b>	<u>\$ 10,676,237</u>
<b>Public Works Accounting - FG7403</b>				
\$ 90,635	\$ 42,133	\$ 42,000	9. Operating expenses: copiers, cell phones, machine maintenance, storage.....	\$ 27,133
-	50,000	50,000	10. Public Works Trust Fund nexus study.....	-
<u>\$ 90,635</u>	<u>\$ 92,133</u>	<u>\$ 92,000</u>	<b>Public Works Accounting Total</b>	<u>\$ 27,133</u>
<b>Public Works Board and Board Secretariat - FG7405</b>				
\$ 36,681	\$ 27,501	\$ 27,000	11. Operating expenses: copiers, cell phones, machine maintenance, security.....	\$ 17,501
<u>\$ 36,681</u>	<u>\$ 27,501</u>	<u>\$ 27,000</u>	<b>Public Works Board and Board Secretariat Total</b>	<u>\$ 17,501</u>
<u>\$ 13,028,974</u>	<u>\$ 9,545,871</u>	<u>\$ 12,215,000</u>	<b>TOTAL CONTRACTUAL SERVICES ACCOUNT</b>	<u>\$ 10,720,871</u>