

MOTION NUMBER 1

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2017-18 be amended to allocate \$23,172,314 in the unallocated line items in Schedule 52 (\$8,112,730), Schedule 49 (\$2,500,513), Schedule 5 (\$12,064,071), and Schedule 26 (\$495,000), as listed below, and to instruct the Chief Legislative Analyst to coordinate with the Department of Transportation, Bureau of Engineering, and Bureau of Street Services, to prepare and present to the Council before June 30, 2017 a Vision Zero implementation work plan for FY 2017-18, as follows:

Schedule 52 (Measure M)	
Street Reconstruction with 15% Vision Zero Component	\$3,113,243
Vision Zero Corridor Projects	\$4,349,487
Vision Zero contracts, speed surveys, outreach campaign	\$ 150,000
Vision Zero Education	\$ 500,000
Unallocated line item	\$-0-
Schedule 49 (Measure R)	
Vision Zero contracts, speed surveys, outreach campaign	\$ 550,000
Great Streets (DOT)	\$1,500,000
Vision Zero/Great Streets (BOE)	\$ 450,513
Unallocated line item	\$-0-
Schedule 5 (Gas Tax - SB 1)	
Street Reconstruction with 15% Vision Zero Component	\$2,064,071
Vision Zero Corridor Projects	\$4,000,000
Vision Zero Traffic Signals	\$6,000,000
Unallocated line item	\$-0-
Schedule 26 (Prop A)	
Vision Zero Bus Stop Security Lighting	\$ 495,000
Unallocated line item	\$-0-

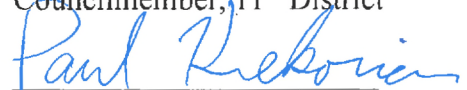
TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

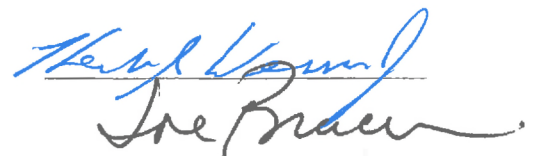


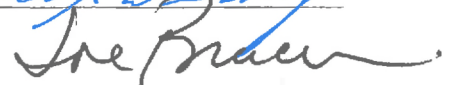
MIKE BONIN
Councilmember, 11th District



PAUL KREKORIAN
Councilmember, 2nd District

SECONDED BY:





B17F
006-MSR

MOTION NUMBER 2

ADOPTED _____

NOT ADOPTED _____


MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2017-18 be amended to instruct the Bureau of Engineering to submit quarterly progress reports to the CAO for inclusion into the Financial Status Report, on all street tree planting and maintenance activity related to the Sidewalk Repair Program, including but not limited to the expenditures and number of trees removed, replaced, or planted.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
MITCH O'FARRELL
Councilmember, 13th District

SECONDED BY: 

B17F
009-DC

MOTION NUMBER 3

ADOPTED _____

NOT ADOPTED _____

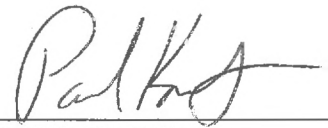
MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2017-18 be amended to instruct the Planning Department to report by September 30, 2017, on hiring a biologist to provide advice on the Ridgeline Ordinance and biodiversity efforts, including wildfire corridors.

TOTAL CHANGE \$ -0-

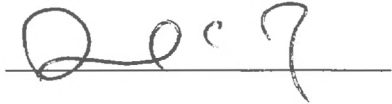
Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KORETZ
Councilmember, 5th District

SECONDED BY:



B17F
010-RM

MOTION NUMBER 4

ADOPTED _____

NOT ADOPTED _____

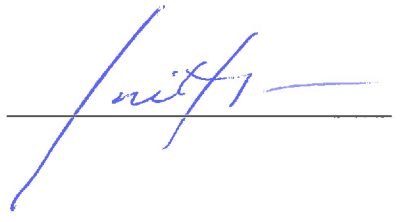
MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2017-18 be amended to instruct the Personnel Department to report regarding delays in the hiring processes that occurred following elimination of Managed Hiring in 2015, and what steps were taken, or need to be taken, to address those delays and improve hiring efficiency.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
PAUL KORETZ
Councilmember, 5th District

SECONDED BY: 

B17F
002-RM

MOTION NUMBER 5

ADOPTED _____

NOT ADOPTED _____


MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2017-18 be amended to instruct the General Services Department to report to the City Council regarding the status of roof repairs at the City-owned facility, The Los Angeles Theater Center, and include in that report any outstanding funding needs to ensure health and safety.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



JOSE HUIZAR

Councilmember, 14th District

SECONDED BY:



B17F
005-RM

MOTION NUMBER 6

ADOPTED _____

NOT ADOPTED _____

MOTION

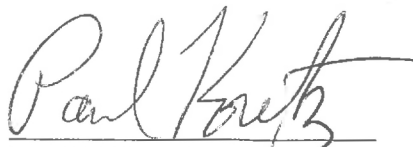
I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2017-18 be amended to instruct all City departments, bureaus, and offices to report within 30 days to the Budget and Finance Committee and Personnel and Animal Welfare Committee with the following information to assist the work of the Targeted Local Hire Working Group and the Strategic Workforce Development Task Force:

1. A list of all department vacancies, both funded and unfunded, showing the job title and funding source(s) for each.
2. A list of all As-Needed positions, including the job title, number of positions, and funding source(s).
3. A list of all contracts for services, including dollar amount and contract's expiration date, for which entry level civil service positions could otherwise provide the services.

TOTAL CHANGE \$ -0-


Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KORETZ
Councilmember, 5th District

SECONDED BY:



B17F
004-DC

MOTION NUMBER 7

ADOPTED _____

NOT ADOPTED _____

MOTION

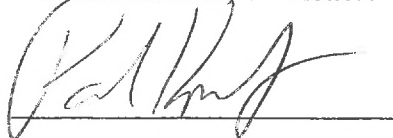
I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2017-18 be amended to request the City Attorney, with the assistance of the Planning Department, to prepare and present an ordinance with options to update Historic Preservation and Mills Act Fees, including reviewing additional cost recovery, and review options for adopting new fees for historic preservation services for which fees are not collected.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 

DAVID E. RYU
Councilmember, 4th District

SECONDED BY: 

B17F
008-DH

MOTION NUMBER 8

ADOPTED _____

NOT ADOPTED _____

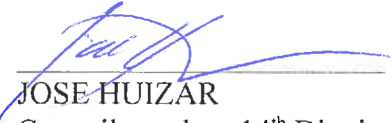
MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2017-18 be amended to instruct the City Administrative Officer and the Economic and Workforce Development Department to identify \$750,000 to assist Self- Help Graphics with the purchase of property located at 1300 East First Street from the CRA/LA-Designated Local Authority.

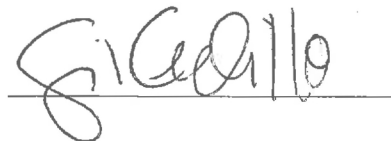
TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


JOSE HUIZAR
Councilmember, 14th District

SECONDED BY:



B17F
012-RM

MOTION NUMBER 9

ADOPTED _____

NOT ADOPTED _____


MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2017-18 be amended to add regular authority for one Senior Personnel Analyst I in the Personnel Department to provide human resources support services for the Economic Workforce Development (EWDD), to be funded with EWDD grants.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


PAUL KORETZ
Councilmember, 5th District

SECONDED BY:



B17F
011-SL

MOTION NUMBER 10

ADOPTED _____

NOT ADOPTED _____


MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2017-18 be amended to instruct the Bureau of Sanitation to report on the needs and funds needed for the Clean Streets Team to address the Greater Downtown area, which experiences high chronic demand for services, such as clean up of encampments, 56.11 enforcement, and illegal dumping. The report should include recommendations for improving efficiency of deployed crews through systems or coordination among Bureau of Sanitation, Los Angeles Homeless Services Authority and Los Angeles Police Department.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



JOSE HUIZAR
Councilmember, 14th District

SECONDED BY:



B17F
003-JQ

MOTION NUMBER H

ADOPTED _____

NOT ADOPTED _____


MOTION

IMOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2017-18 be amended to instruct Bureau of Sanitation, Department of Water and Power, Department on Disability and Department of Aging to report relative to the Lifeline Reimbursement Program including funding needed to reach the maximum subsidies allowed for the Solid Resources Fee, to maintain subsidies for the Sewer Service Charge and actions that can be taken by these departments to promote these benefits to customers.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



JOSE HUIZAR
Councilmember, 14th District

SECONDED BY:



B17F
014-HF

MOTION NUMBER 12

ADOPTED _____

NOT ADOPTED _____


MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2017-18 be amended to instruct the Department of Aging to report relative to incorporating the goals and funding options of the Purposeful Aging Program within the Aging Department.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



DAVID E. RYU
Councilmember, 4th District

SECONDED BY:



B17F
016-DC

MOTION NUMBER 13

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2017-18 be amended to instruct the Information Technology Agency, with the assistance of the Department of Public Works and Department of Transportation, to report on "Smart Road" technology with recommendations on how the City can incorporate new technology into the design and construction of failed streets to ensure the street network is prepared for autonomous vehicles.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



JOE BUSCAINO
Councilmember, 15th District

SECONDED BY:



B17F
013-RM

MOTION NUMBER 14

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2017-18 be amended to request the Controller to report to the City Council by June 30, 2017 with details on any special fund balance that can be remitted to the General Fund to offset General Fund costs.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KREKORIAN
Councilmember, 2nd District

SECONDED BY:



B17F
001-JWD

MOTION NUMBER 15

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2017-18 be amended to direct the City Administrative Officer to report on the potential sources of funds for various repairs to the Los Angeles Police Museum, located in the Old Northeast Police Station.

TOTAL CHANGE \$ -0-

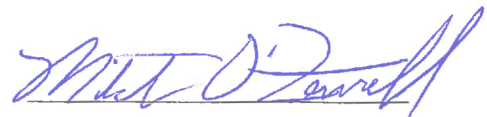
Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



JOSE HUIZAR
Councilmember, 14th District

SECONDED BY:



0B17F
015-SL

MOTION NUMBER 16

ADOPTED _____

NOT ADOPTED _____

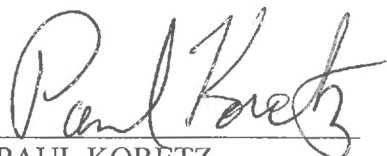
MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2017-18 be amended to instruct the Bureau of Contract Administration to report on its work on Wage Theft.

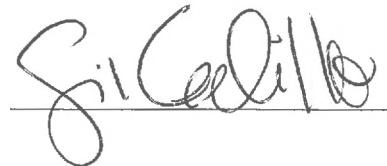
TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


PAUL KORETZ
Councilmember, 5th District

SECONDED BY:



B17F
019-JR

MOTION NUMBER 17

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2017-18 be amended to instruct the Fire Department (LAFD), with the assistance of the City Administrative Officer and the City Attorney as necessary, to develop an agreement with the Port of Los Angeles for the reimbursement of haul-out repair and maintenance costs for the City's fire boats, and for the purchase of a new fast response vessel to enable LAFD to reduce times for marine rescues and medical emergencies.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



JOE BUSCAINO
Councilmember, 15th District

SECONDED BY:



B17F
018-HF

MOTION NUMBER 18

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2017-18 be amended to instruct the City Administrative Officer and Chief Legislative Analyst to report with recommendations on technology, personnel and organizational improvements within the Bureau of Engineering, Department of Transportation, and others, as necessary, that will ensure all transportation-related construction projects, including sidewalk repair, street reconstruction and Vision Zero projects, are designed, sequenced, coordinated, and executed in the most cost-effective manner.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

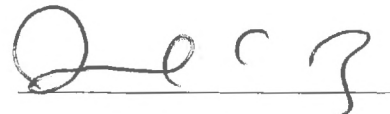
PRESENTED BY:



JOE BUSCAINO

Councilmember, 15th District

SECONDED BY:



B17F
020-SL

MOTION NUMBER 19

ADOPTED _____

NOT ADOPTED _____

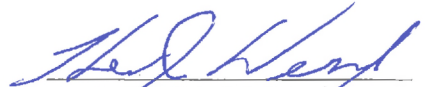
MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2017-18 be amended to instruct the City Administrative Officer, with the assistance of the Controller, to identify \$500,000 to restore funding to the Controller's Contractual Audit Services.

TOTAL CHANGE \$ -0-

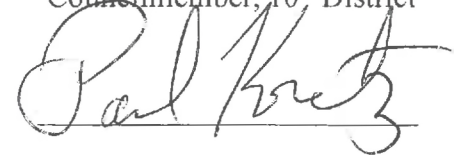
Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



HERB J. WESSON, JR.
Councilmember, 10th District

SECONDED BY:



B17F
021-DC

MOTION NUMBER 20

ADOPTED _____

NOT ADOPTED _____

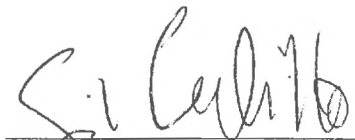
MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2017-18 be amended to instruct the City Administrative Officer, with the assistance of appropriate City department(s), to identify \$750,000 for the pilot Americans with Disabilities Act- compliant program at the Westlake MacArthur area.

TOTAL CHANGE \$ -0-

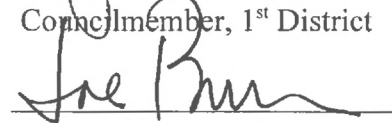
Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:



B17F
024-SL

MOTION NUMBER 21

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2017-18 be amended to add 6 months funding for one Senior Management Analyst II and one Fiscal Systems Specialist I to the Controller's Office for PAYSR Risk Mitigation, as follows:

CONTROLLER (Budget Page 77)


ADD

Salaries-General	\$119,000
Related Cost	\$45,000

TOTAL CHANGE \$ 165,417

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



HERB J. WESSON, JR.
Councilmember, 10th District

SECONDED BY:



B17F
023-JR

MOTION NUMBER 22

ADOPTED _____

NOT ADOPTED _____


MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2017-18 be amended to instruct the City Administrative Officer, with the assistance of the Los Angeles Homeless Services Authority, to identify funding in the amount of \$150,000 for the Northeast Los Angeles Homeless Shelter, and to determine if the shelter is eligible for County Measure H funds.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:



B17F
025-HF

MOTION NUMBER 23

ADOPTED _____

NOT ADOPTED _____


MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2017-18 be amended to instruct the Department of Recreation and Parks to report on the feasibility of expanding the Park Ranger program in Council District 1, including but not limited to, MacArthur Park and Lincoln Park.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:



B17F
022-DH

MOTION NUMBER 24

ADOPTED _____

NOT ADOPTED _____

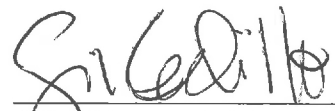
MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2017-18 be amended to add to the 2017-18 MICLA Program \$1.5 million for planning and preliminary studies to renovate the city owned Bank Building in Highland Park for constituent services.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:



B17F
027-JR

MOTION NUMBER 25

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2017-18 be amended to instruct the Bureau of Sanitation to report on the resource and funding requirements to expand Homeless Partnership Endeavor (HOPE) Teams to each Council District to address the clean up of encampments, Municipal Code 56.11 enforcement, and illegal dumping. The report should include recommendations for improving efficiency of deployed teams through systems or coordination among Sanitation, Los Angeles Homeless Services Authority and the Police Department.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



MITCH O'FARRELL
Councilmember, 13th District

SECONDED BY:



B17F
026-JQ

MOTION NUMBER 26

ADOPTED _____

NOT ADOPTED _____


MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2017-18 be amended to instruct the Bureau of Sanitation to report on the needs and funds necessary to expand the Clean Streets Program to provide one Clean Streets team per district. The report should include recommendations for improving efficiency of deployed crews through systems or coordination among Bureau of Sanitation, Los Angeles Homeless Services Authority and Police Department.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


MITCH O'FARRELL
Councilmember, 13th District

SECONDED BY:



B17
000-

MOTION NUMBER A

ADOPTED _____

NOT ADOPTED _____

MOTION A

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2017-18 be amended to provide that the City Attorney, with the assistance of the Chief Legislative Analyst and the City Administrative Officer, be instructed, when preparing the Resolution for adoption of the Budget, to indicate the amount by which appropriations (including salary related costs) are more than foreseeable revenues, as follows:

DETAILED STATEMENT OF RECEIPTS (Budget Page 330)

INCREASE

Transfer from Reserve Fund*

*Amount dependent upon the net of all other Council actions on the Budget.

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KREKORIAN

Councilmember, 2nd District

SECONDED BY:



B17
000-

MOTION NUMBER B

ADOPTED _____

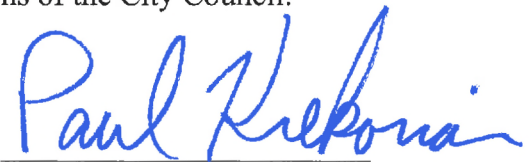
NOT ADOPTED _____

MOTION B

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2017-18 be adopted, as amended, and direct the City Attorney to present the Budget Resolution to the Council for adoption.

I FURTHER MOVE that the City Attorney, in the preparation of the Resolution and with the cooperation and assistance of the Chief Legislative Analyst and the City Administrative Officer, be authorized to correct any errors and to make adjustments within accounts to reconcile them with changes in totals and otherwise reconcile changes as necessary so that the Resolution will conform to the Mayor's Proposed Budget as amended by actions of the City Council.

PRESENTED BY:



PAUL KREKORIAN
Councilmember, 2nd District

SECONDED BY:

