



THE METROPOLITAN WATER DISTRICT
OF SOUTHERN CALIFORNIA

October 19, 2017

Honorable Nury Martinez
Chair, Energy, Climate Change, and Environmental Justice Committee
City of Los Angeles
200 N. Spring Street, Suite 470
Los Angeles, CA 90012

Dear Councilmember Martinez,

Thank you for your interest in Metropolitan's efforts to assist its Member Agencies with local water resource development and water conservation.

In response to your motion (Council File No. 17-0654) and additional questions from the Committee, the Los Angeles Department of Water and Power provided a report with Metropolitan's annual budget breakdown for local resources development. The report included information on Metropolitan's adopted budget but did not include additional funding that Metropolitan's Board authorized in response to the recent drought. For FY 2014 through FY 2017, Metropolitan's demand management expenditures were about \$324 million over the adopted budget, primarily for water conservation.

Metropolitan has long been involved in encouraging the development of local resources in its service area. The 2015 update to Metropolitan's Integrated Water Resource Plan (IRP) identifies long-term regional targets for water resource development and serves as a framework for future activity by Metropolitan and its member agencies. Successful implementation of the IRP targets will require significant coordination and planning on the part of Metropolitan, its member agencies, and local agencies.

If you would like a more information on Metropolitan's local resources and conservation programs, we would be happy to meet with you and your staff at a convenient time.

Sincerely,

Jeffrey Knightlinger
General Manager

APPROXIMATELY
ONE HALF BILLION TOTAL
OVER THIS PERIOD OF TIME
LA RECEIVING THE MOST
FOR ITS RESIDENTS!

Honorable Nury Martinez

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cc: Councilmember Paul Koretz, Vice Chair, Energy, Climate Change, and
Environmental Justice Committee
Councilmember, Gilbert A. Cedillo, Member
Councilmember Paul Krekorian, Member
Councilmember, Mitch O'Farrell, Member
Mr. David H. Wright, General Manager, LADWP
Ms. Winifred J. Yancy, Director of Legislative and Intergovernmental Affairs, LADWP
Ms. Maria Espinoza, Legislative Assistant, Office of the City Clerk