## File No. <u>17-0682</u>

ECONOMIC DEVELOPMENT COMMITTEE REPORT relative to approval of the YouthSource Center (YSC) Operators Request for Proposals (RFP) funding recommendations and contracts to provide workforce development services to youth for Program Year (PY) July 1, 2017 through June 30, 2018.

Recommendations for Council action:

- APPROVE the results of the 2017 YSC Operators RFP to implement youth workforce development services for the Central, East, North Valley, South Valley, South, and West Service Areas as detailed in Attachment 1 of the June 22, 2017 City Administrative Officer (CAO) report, attached to the Council file (the final YSC Operator recommendation regarding the Harbor Service Area is pending a final Workforce Development Board Appeal Board decision).
- 2. AUTHORIZE the General Manager, Economic and Workforce Development Department (EWDD) to:
  - a. Negotiate and execute agreements with the program operators for the Central, East, North Valley, South Valley, South, and West Service Areas as recommended in Attachment 1 of June 22, 2017 CAO report, with cumulative funding not to exceed \$1,009,000, consisting of \$741,000 in Workforce Innovation and Opportunity Act Title 1 Formula Funds and \$268,000 in Summer Youth Employment funds (City General Fund and Los Angeles County Funds), per individual contract for a term of 12 months effective July 1, 2017 through June 30, 2018, with an option to extend for two additional 12-month periods, subject to review by the City Attorney as to form and legality, compliance with City contracting requirements and federal grant guidelines, and available grant funding.
  - b. Negotiate and execute agreements and amendments to agreements to implement subsidized youth work experience (Summer Youth Employment Program) with the public, private, non-profit and/or governmental entities and funding allocation as recommended in Attachment 2 of the June 22, 2017 CAO report, subject to City Attorney review and approval as to form and legality, and in compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement.
  - c. Establish the Eligible YSC Operator/Summer Youth Operator Replacement list as recommended in Attachment 3 of the June 22, 2017 CAO report, which includes agencies eligible for an award of funds to operate the YSC and Summer Youth Employment Program in the event that a selected operator is unable to perform.
  - d. Negotiate and execute an agreement with the City of Long Beach (administering entity for Pacific Gateway Workforce Innovation Network) for the YSC in the Harbor Service Area, with cumulative funding not to exceed \$1,009,000, consisting of \$741,000 in Workforce Innovation and Opportunity Act Title I Formula Funds and \$268,000 in Summer Youth Employment funds (City General Fund and LA County Funds), for a term of 12 months effective July 1, 2017 through June 30, 2018, with an option to extend for two additional 12-month periods, subject to review by the City

Attorney as to form and legality, compliance with City contracting requirements and Federal grant guidelines, and available grant funding.

3. AUTHORIZE the General Manager, EWDD, or designee, to prepare Controller instructions and/or make any technical adjustments consistent with Council and Mayor action detailed in the June 22, 2017 CAO report, subject to approval of the CAO; and AUTHORIZE and REQUEST the Controller to implement those instructions.

<u>Fiscal Impact Statement</u>: The CAO reports that there is no additional impact to the General Fund. The recommendations contained in the June 22, 2017 CAO report comply with the City Financial Policies in that federal, state and local grant sources, and the 2017-18 Adopted Budget support funding for the contract operators of the City of Los Angeles YouthSource Centers.

Community Impact Statement: None submitted.

## Summary:

On June 27, 2017, your Committee considered a June 14, 2017 Joint Workforce Development Board (WDB)/EWDD report and a June 22, 2017 CAO report relative to approval of the YSC Operators RFP funding recommendations and contracts to provide workforce development services to youth for PY July 1, 2017 through June 30, 2018. According to the CAO, the EWDD is requesting approval of the results of an RFP that was issued on February 1, 2017 for the City of Los Angeles Workforce Development System's YSC as detailed in the June 22, 2017 CAO report.

The EWDD is requesting authority to negotiate with 11 organizations to provide services for 13 YSC in the Central, East, North Valley, South Valley, South, and West geographic Service Areas in the City as recommended in Attachment 1 of the June 22, 2017 CAO report, with two providers operating two YSC each and the remaining nine providers operating one YSC each.

On June 1, 2017, the WDB Executive Committee approved EWDD's recommendations regarding the selection of operators for 14 YSC in the seven geographic Service Areas of the City. Subsequent to the release of the June 22, 2017 CAO report, the WBD made its ruling in regard to the final YSC operator for the Harbor Service Area.

The EWDD is also requesting to negotiate with providers and allocate funding for subsidized youth work experience (Summer Youth Employment Program) operators as recommended in Attachment 2 of the June 22, 2017 CAO report, and requests to establish a list of replacement YSC and Summer Youth Employment Program operators as recommended in Attachment 3 of the CAO report. The list of replacement providers consists of all agencies awarded 70 points or more in the 2017 YSC RFP, regardless of final selection for award and will be used in the event that a selected operator is unable to perform the services.

The EWDD proposes to contract with the 14 YSC in the total amount of \$14,126,000 for PY 2017-18. Each YSC is proposed to receive \$1,009,000, comprised of \$741,000 in Workforce Innovationand Opportunity Act Title 1 Formula Funds and \$268,000 in Summer Youth Employment funds (City General Fund and LA County Funds), for a term of 12 months effective July 1, 2017 through June 30, 2018, with an option to extend for two additional 12-month periods.

After further consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the June 22, 2017 CAO report and detailed in the above recommendations. Additionally, the Committee moved to further add the recommendation to authorize the EWDD to negotiate and execute an agreement with the City of Long Beach (administering entity for Pacific Gateway Workforce Innovation Network) for the YSC in the Harbor Service Area. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

ECONOMIC DEVELOPMENT COMMITTEE

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MEMBERVOTEPRICE:YESCEDILLO:ABSENTHARRIS-DAWSON:YESKREKORIAN:YESO'FARRELL:YES

ARL 6/27/17

-NOT OFFICIAL UNTIL COUNCIL ACTS-