

LOS ANGELES POLICE COMMISSION

BOARD OF
POLICE COMMISSIONERS

MATTHEW M. JOHNSON
PRESIDENT

STEVE SOBOROFF
VICE PRESIDENT

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COMMISSION EXECUTIVE ASSISTANT II



ERIC GARCETTI
Mayor

RICHARD M. TEFANK
EXECUTIVE DIRECTOR

ALEXANDER A. BUSTAMANTE
INSPECTOR GENERAL

EXECUTIVE OFFICE
POLICE ADMINISTRATION BUILDING
100 WEST FIRST STREET, SUITE 134
LOS ANGELES, CA 90012-4112

(213) 236-1400 PHONE
(213) 236-1410 FAX
(213) 236-1440 TDD

June 20, 2017

BPC #17-0254

The Honorable Eric Garcetti
Mayor, City of Los Angeles
City Hall, Room 303
Los Angeles, CA 90012

The Honorable City Council
City of Los Angeles, Room 395
c/o City Clerk's Office

Dear Honorable Members:

RE: REVOLVING TRAINING FUND BUDGET FOR FISCAL YEAR 2017-2018

At the regular meeting of the Board of Police Commissioners held Tuesday, June 20, 2017, the Board APPROVED the Department's report relative to the above matter.

This matter is being forwarded to you for approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS

A handwritten signature in blue ink, appearing to read "Maria Silva".

MARIA SILVA
Commission Executive Assistant

Attachment

c: Chief of Police

17-0254
2D

INTRADEPARTMENTAL CORRESPONDENCE

RECEIVED
JUN 14 2017

June 14, 2017
12.1.1

REVIEWED

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police

Richard M. Tefank
RICHARD M. TEFANK
EXECUTIVE DIRECTOR
6/14/17
DATE

SUBJECT: REVOLVING TRAINING FUND BUDGET FOR FISCAL YEAR 2017-2018

RECOMMENDED ACTIONS:

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT the report concurrently to the Mayor and City Council.
3. That the Board REQUEST the Mayor and City Council to:

A. APPROVE the distribution of funds for the Los Angeles Police Department's Revolving Training Fund (RTF) for Fiscal Year 2017-2018 in the amount of \$1.5 million dollars.

B. AUTHORIZE the distribution of the funds as follows:

Executive Development:	\$246,000.00
Professional Development:	\$1,004,000.00
Tuition Reimbursement:	\$250,000.00
Total:	\$1,500,000.00

- Executive Development – This category of disbursements includes courses and programs geared for executive or upper-management personnel. This category is generally used for employees at the rank of Captain and above and their civilian equivalents.
- Professional Development – This category of disbursements includes courses that enhance, develop, and update the expertise of all Department employees and includes discretionary executive development courses, equipment, and facility rental.
- Tuition Reimbursement – This category is for the reimbursement of tuition expenditures for Department personnel who attend certificate and degree programs presented by various accredited colleges. The program is open to all full-time Department personnel.

DISCUSSION

On October 16, 1996, the Los Angeles City Council passed Ordinance No. 171378 to establish the Los Angeles Police Department's RTF. The purpose of the RTF is to oversee the receipt, retention, and disbursement of monies received from the State of California Commission on Peace Officer Standards and Training (POST), outside agencies, and the college affiliation program.

The RTF is funded by:

- POST reimbursements for Department-incurred expenses when presenting POST-certified courses;
- POST reimbursements for per diem, tuition, and travel expenses incurred by Department personnel while attending POST-reimbursable courses;
- Tuition fees paid by outside agencies whose employees attended training provided by the Department; and,
- College affiliation program

The use of RTF monies is restricted to the following purposes:

- The payment of travel, per diem, and tuition related to training;
- Expense and equipment directly related to the delivery of training by Department personnel; and,
- Short term rental of training facilities (no more than five days).

The RTF is divided into a Reimbursable and Non-Reimbursable account. The Reimbursable Account is allotted for expenditures that will be reimbursed by POST or by other agencies and the Non-Reimbursable Account is allotted for expenditures that will not be reimbursed.

If you have any questions or concerns, please contact Management Analyst Donna Baylosis, Peace Officer Standards and Training Liaison Unit, Training Division, at (213) 486-0798.

Respectfully,



CHARLIE BECK
Chief of Police

BOARD OF
POLICE COMMISSIONERS
Approved
Secretary

INTRADEPARTMENTAL CORRESPONDENCE

RECEIVED
JUN 27 2017

June 7, 2017
12.1.1

TO: Chief of Police

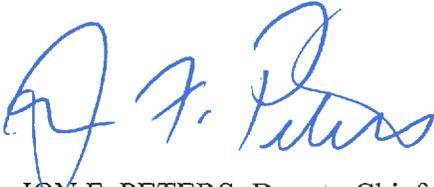
FROM: Commanding Officer, Police Sciences and Training Bureau

SUBJECT: REVOLVING TRAINING FUND BUDGET FOR FISCAL YEAR 2017-2018

It is requested that the attached report be forwarded to the Board of Police Commissioners for approval. The attached report is the Revolving Training Fund Budget for Fiscal Year 2017-2018. The anticipated budget is \$1.5 million to be distributed as follows:

Executive Development:	\$246,000.00
Professional Development:	\$1,004,000.00
Tuition Reimbursement:	\$250,000.00
Total:	\$1,500,000.00

If you have any questions or concerns, please contact Management Analyst Donna Baylosis, Peace Officer Standards and Training Liaison Unit, Training Division, at (213) 486-0798.



JON F. PETERS, Deputy Chief
Commanding Officer,
Police Sciences and Training Bureau

Attachments

LOS ANGELES POLICE DEPARTMENT

CHARLIE BECK
Chief of Police



ERIC GARCETTI
Mayor

P. O. Box 30158
Los Angeles, Calif. 90030
Telephone: (213) 486-0150
TDD: (877) 275-5273
Ref #: 12.1.1

June 26, 2017

The Honorable Eric Garcetti
Mayor of the City of Los Angeles
City Hall, Room 395
Los Angeles, California 90012

Dear Mayor Garcetti:

On October 16, 1996, the Los Angeles City Council passed Ordinance No. 171378 to establish the Los Angeles Police Department's Revolving Training Fund (RTF). The purpose of the RTF is to oversee the receipt, retention, and disbursement of monies received from the State of California Commission on Peace Officer Standards and Training (POST), outside agencies, and the college affiliation program.

The RTF is funded by:

- POST reimbursements for Department-incurred expenses when presenting POST-certified courses;
- POST reimbursements for per diem, tuition, and travel expenses incurred by Department personnel while attending POST-reimbursable courses;
- Tuition fees paid by outside agencies whose employees attended training provided by the Department; and,
- College affiliation program

The use of RTF monies is restricted for the following purposes:

- The payment of travel, per diem, and tuition related to training;
- Expense and equipment directly related to the delivery of training by Department personnel; and,
- Short term rental of training facilities (no more than five days)

The RTF is divided into a Reimbursable and Non-Reimbursable account. The Reimbursable Account is allotted for expenditures that will be reimbursed by POST or by other agencies and the Non-Reimbursable Account is allotted for expenditures that will not be reimbursed.

The Los Angeles Police Department is anticipating approximately \$1.5 million dollars to be available for the Revolving Training Fund for Fiscal Year 2017-2018. It is requested that the funds be divided in the following categories:

Executive Development:	\$246,000.00
Professional Development:	\$1,004,000.00
Tuition Reimbursement:	\$250,000.00
Total:	\$1,500,000.00

- Executive Development – This category of disbursements includes courses and programs geared for executive or upper-management personnel. This category is generally used for employees at the rank of Captain and above and their civilian equivalents.
- Professional Development – This category of disbursements includes courses that enhance, develop, and update the expertise of all Department employees and includes discretionary executive development courses, equipment, and facility rental.
- Tuition Reimbursement – This category is for the reimbursement of tuition expenditures for Department personnel who attend certificate and degree programs presented by various accredited colleges. The program is open to all full-time Department personnel.

If you have any questions or concerns, please contact Management Analyst Donna Baylosis, Peace Officer Standards and Training Liaison Unit, Training Division, at (213) 486-0798.

Very truly yours,



CHARLIE BECK
Chief of Police

**REVOLVING TRAINING FUND
FY 2017-18 WORKSHEET**

LINE ITEM	FISCAL YEAR 2017/18	
	REIMBURSABLE	NON-REIMBURSABLE
Air Support- Discretionary Funds for ASD personnel		\$20,000
Behaviorial Science Services		\$10,000
Calif Specilized Training Institute (CSTI)	\$20,000	
Civilian Discretionary Fund		\$51,000
College Tuition Reimbursement		\$250,000
Command Officer Update (Command Development)	\$50,000	\$5,000
Detective Symposium		\$100,000
Drug Recognition Expert		\$6,000
E-Learning Maintenance Services		\$20,000
Executive Leadership Program (ELP) - USC		\$18,000
FBI National Academy - Equipment reimbursement		\$9,000
Force Science Training Certification Course		\$10,000
Gang Conference		\$6,000
Inspector General		\$25,000
Institute of Criminal Investigations (ICI)	\$176,000	\$5,000
International Association of Chiefs of Police (IACP) Conference		\$110,000

**REVOLVING TRAINING FUND
FY 2017-18 WORKSHEET**

LINE ITEM	FISCAL YEAR 2017/18	
	REIMBURSABLE	NON-REIMBURSABLE
LAPD Leadership Program	\$10,000	
Leadership Enhancement and Development Session (LEADS)	\$5,000	
Major City Chiefs (MCC)		\$4,000
Major Crimes Division		\$10,000
Management Course (POST)	\$55,000	
Metropolitan Division (METRO)		\$40,000
Motorcycle School	\$5,000	
National Organization of Black Law Enforcement Executives (NOBLE)		\$10,000
Public Safety Leadership Program (PSLP) - USC		\$7,500
Senior Management Institute (SMI) Presented by the Police Executive Research Forum (PERF)		\$54,000
Sherman Block Supervisory Leadership Institute (SLI RI)	\$175,000	
Special Investigation Section (SIS)		\$15,000
Supervisory Course/Supplies	\$14,000	
Sworn Discretionary Account		\$101,000
Training Division Fund		\$67,500
Watch Commander School		\$1,000

REVOLVING TRAINING FUND
FY 2017-18 WORKSHEET

LINE ITEM	FISCAL YEAR 2017/18	
	REIMBURSABLE	NON-REIMBURSABLE
Wi-Fi ARTC and EP		\$5,000
Women's Leadership Conference (LAPOWA)		\$30,000
SUBTOTAL	\$510,000	\$990,000
TOTAL		\$1,500,000

**LOS ANGELES POLICE DEPARTMENT'S
REVOLVING TRAINING FUND EXPENDITURE PLAN
FOR FISCAL YEAR 2016/2017**

The Los Angeles Police Department's (Department) Revolving Training Fund (RTF) is funded through receipts received from the California Commission on Peace Officer Standards and Training (POST). Funding is also acquired by training members from outside agencies and the College Affiliation Program.

The Revolving Training Fund is divided into a reimbursable and a non-reimbursable account. The Reimbursable Account is allotted for expenditures that will be reimbursed by POST or by other agencies and the Non-Reimbursable Account is allotted for expenditures that will not be reimbursed.

For the period of July 1 through December 31, 2016 (Fiscal Year 2016/2017) the Department received \$2,208,917.47 in receipts. The available funds of \$1,500,000 have been split, \$609,000 and \$891,000 to the Reimbursable Account and Non-Reimbursable Account, respectively.

TRAINING CATEGORIES

EXECUTIVE DEVELOPMENT

Courses and programs geared for executive or upper-management personnel. Generally for employees at the rank of Captain and above and their civilian equivalents.

PROFESSIONAL DEVELOPMENT

This category includes courses that enhance, develop, and update the expertise of all Department employees and includes discretionary executive development courses, equipment and facility rental.

TUITION REIMBURSEMENT

Reimbursement of tuition expenditures for Department personnel who attend certificate and degree programs presented by various accredited colleges. The program is open to all full-time Department personnel.

TRAINING CATEGORY OVERVIEW

CATEGORY	TOTAL
EXECUTIVE DEVELOPMENT	\$246,000.00
PROFESSIONAL DEVELOPMENT	\$1,004,000.00
TUITION REIMBURSEMENT	\$250,000.00
	\$1,500,000.00

**LOS ANGELES POLICE DEPARTMENT
REVOLVING TRAINING FUND EXPENDITURE PLAN
FOR FISCAL YEAR 2016/2017**

THE RTF LINE ITEM OVERVIEW

TRAINING CATEGORY / LINE ITEM	REIMBURSABLE	NON-REIMBURSABLE
EXECUTIVE DEVELOPMENT		
Command Officer Update (Command Development) <i>POST certified and reimbursable under Plan IV. Training for new civilian commanding officers and sworn personnel who are in a reachable band of the civil service listing for Police Captain. Non-Reimbursable funds include instructor per diem and program equipment and supplies.</i>	\$50,000.00	\$5,000.00
International Association of Chiefs of Police (IACP) Conference <i>Funds are provided for staff to attend the annual IACP conference and various IACP sponsored events.</i>		\$110,000.00
Leadership Enhancement and Development Session (LEADS Formerly known as SOAR) <i>POST certified and reimbursable under Plan IV. Attended by all Department staff officers.</i>	\$5,000.00	
Major City Chiefs (MCC) <i>Funds for staff to attend the annual MCC conference and various MCC sponsored events.</i>		\$4,000.00
Senior Management Institute (SMI) presented by the Police Executive Research Forum (PERF) <i>Tuition is provided for two commanding officers to attend the SMI.</i>		\$54,000.00
Executive Leadership Program (ELP) - USC		\$18,000.00
ACCOUNT TOTALS:	\$55,000.00	\$191,000.00
TOTAL FOR EXECUTIVE DEVELOPMENT:	\$246,000.00	
PROFESSIONAL DEVELOPMENT		
Air Support Division (ASD) <i>Funds are provided for discretionary training for ASD personnel.</i>		\$20,000.00
Behavioral Science Services		\$10,000.00
California Specialized Training Institute (CSTI) <i>Funds are provided for per diem, travel and tuition expenses to attend various POST plan III courses presented by CSTI.</i>	\$20,000.00	
Civilian Discretionary Fund <i>Funds are provided for discretionary training of civilian personnel.</i>	\$1,000.00	\$50,000.00
Detective Symposium	104,500.00	
Drug Recognition Expert		\$6,000.00

**LOS ANGELES POLICE DEPARTMENT
REVOLVING TRAINING FUND EXPENDITURE PLAN
FOR FISCAL YEAR 2016/2017**

THE RTF LINE ITEM OVERVIEW (continued)

TRAINING CATEGORY / LINE ITEM	REIMBURSABLE	NON-REIMBURSABLE
PROFESSIONAL DEVELOPMENT (continued)		
E-Learning Maintenance Services		\$20,000.00
FBI National Academy (FBINA) <i>Reimbursement for equipment expenses required for the FBINA.</i>		\$9,000.00
Gang Conference		\$12,000.00
HYDRA		\$5,000.00
Inspector General		\$25,000.00
Institute of Criminal Investigation <i>Identified as a POST contract course.</i>	\$176,000.00	\$5,000.00
LAPD Leadership Program	\$10,000.00	
Major Crimes Division <i>Funds provided for Counter Terrorism and Criminal Intelligence Bureau Training for Terrorism.</i>	\$2,500.00	\$7,500.00
Management Course (POST) <i>Course is POST certified and reimbursable under Plan IV and required by POST for all newly appointed Lieutenants.</i>	\$55,000.00	
Metropolitan Division (METRO) <i>Funds for Special Weapons And Tactics (SWAT) personnel to present SWAT Advanced Course to outside agencies and for METRO personnel to attend a variety of courses.</i>	\$5,000.00	\$35,000.00
Motorcycle School <i>Identified as a POST contract course.</i>	\$5,000.00	
National Organization of Black Law Enforcement Executives (NOBLE)		\$10,000.00
Public Safety Leadership Program (PSLP) - USC		\$7,500.00
Sherman Block Supervisory Leadership Institute <i>Course is POST certified and reimbursable under Plan IV. Course provides supervisory and leadership development training for front-line supervisors.</i>	\$175,000.00	
Special Investigation Section (SIS) <i>Course is semi-annual tactical firearms and undercover surveillance training for SIS personnel.</i>		\$40,000.00
Supervisory Course - Supplies <i>Funds provided for various supplies for the Supervisory Course which is coordinated by Training Coordination Unit.</i>		\$8,000.00
Sworn Discretionary Fund <i>Funds provided for discretionary training of sworn personnel.</i>		\$81,500.00
Training Division Fund <i>Funds provided for supplies, equipment and other training expenses for courses coordinated by In-Service Training Section.</i>		\$67,500.00
Watch Commander School		\$1,000.00
Women's Leadership Conference		\$30,000.00
ACCOUNT TOTALS:	\$554,000.00	\$450,000.00
TOTAL FOR PROFESSIONAL DEVELOPMENT:	\$1,004,000.00	

**LOS ANGELES POLICE DEPARTMENT
 REVOLVING TRAINING FUND EXPENDITURE PLAN
 FOR FISCAL YEAR 2016/2017**

THE RTF LINE ITEM OVERVIEW (continued)

TRAINING CATEGORY / LINE ITEM	REIMBURSABLE	NON-REIMBURSABLE
TUITION REIMBURSEMENT		
College Tuition Reimbursement Program <i>Provides for tuition assistance for full-time employees pursuing a degree or certificate program.</i>		\$250,000.00
ACCOUNT TOTALS:		\$250,000.00
TOTAL FOR TUITION REIMBURSEMENT:	\$250,000.00	
TOTALS:	\$609,000.00	\$891,000.00
GRAND TOTAL:	\$1,500,000.00	

Prepared by: Juan Rodarte, N5259
 Peace Officer Standards and Training Liaison Unit
 Training Division

LOS ANGELES POLICE DEPARTMENT
 TRAINING DIVISION - PEACE OFFICER STANDARDS AND TRAINING UNIT LIAISON UNIT
 REVOLVING TRAINING FUND UNIT

STATISTICS ON RTF EXPENDITURES

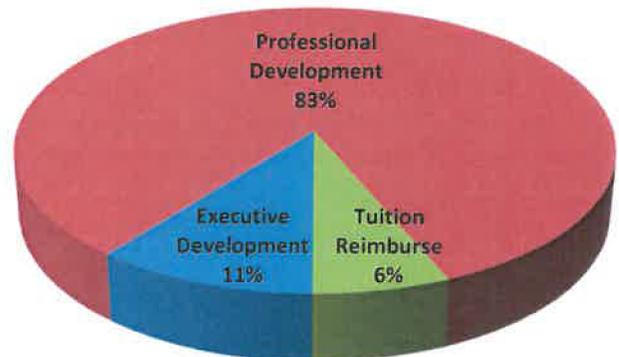
PERIOD COVERING: JULY 1 THROUGH DECEMBER 31, 2016

GENERAL STATISTICS

EXPENDITURES BY TRAINING CATEGORY

TRAINING CATEGORY	AMOUNT
Executive Development	\$85,582.00
Professional Development*	\$670,065.15
Tuition Reimbursement	\$52,081.00
TOTAL	\$807,728.15

EXPENDITURES BY TRAINING CATEGORY

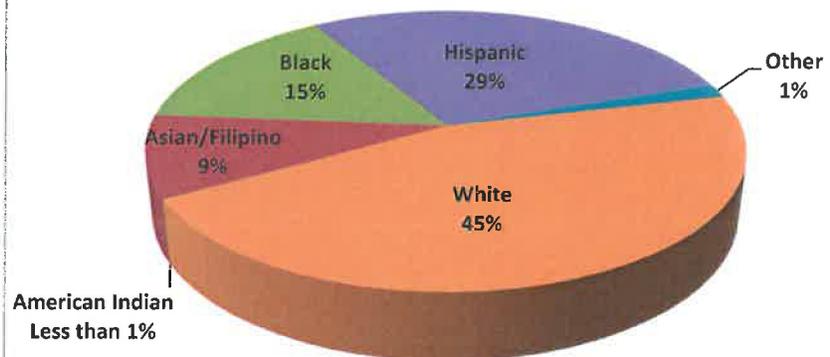


* Includes equipment expenses and facility rental expenses.

EXPENDITURES BY ETHNICITY

ETHNICITY	AMOUNT
American Indian	\$250.00
Asian/Filipino	\$73,048.10
Black	\$116,169.96
Hispanic	\$221,232.04
Other	\$11,780.85
White	\$350,084.81
N/A **	\$45,350.39
TOTAL	\$817,916.15

EXPENDITURES BY ETHNICITY (EXCLUDES N/A)



** Equipment or facility rental.

LOS ANGELES POLICE DEPARTMENT
 TRAINING DIVISION - PEACE OFFICER STANDARDS AND TRAINING UNIT LIAISON UNIT
 REVOLVING TRAINING FUND UNIT

STATISTICS ON RTF EXPENDITURES

PERIOD COVERING: JULY 1 THROUGH DECEMBER 31, 2016

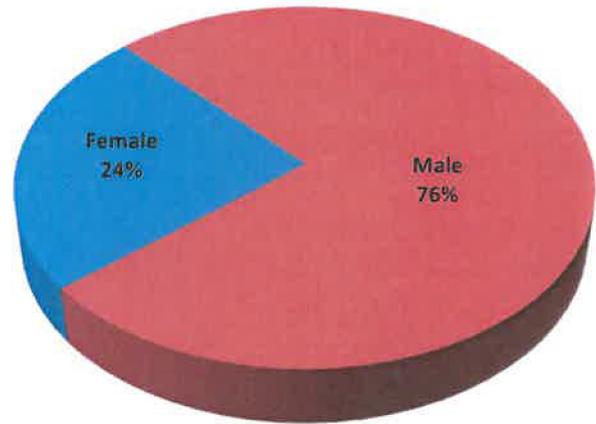
GENERAL STATISTICS (continued)

EXPENDITURES BY GENDER

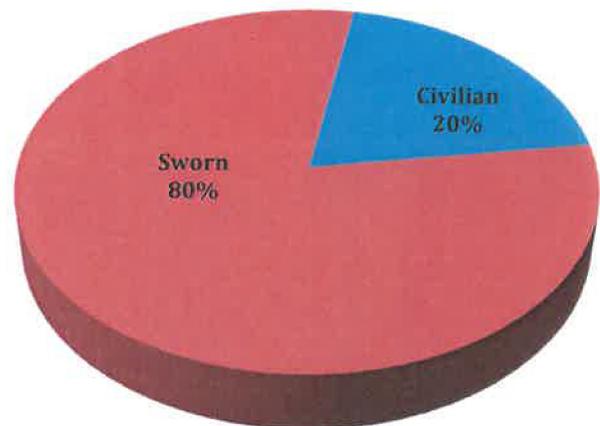
GENDER	AMOUNT
Female	\$183,109.82
Male	\$583,211.94
N/A *	\$51,594.39
TOTAL	\$817,916.15

* Equipment or facility rental.

EXPENDITURES BY GENDER (EXCLUDES N/A)



EXPENDITURE BY GENERAL CLASSIFICATION (EXCLUDES N/A)



EXPENDITURE BY GENERAL CLASSIFICATION

CLASSIFICATION	AMOUNT
Civilian	\$154,975.20
Sworn	\$617,366.56
N/A **	\$45,350.39
TOTAL	\$817,692.15

** Equipment or facility rental not directly correlated to sworn or civilian training.

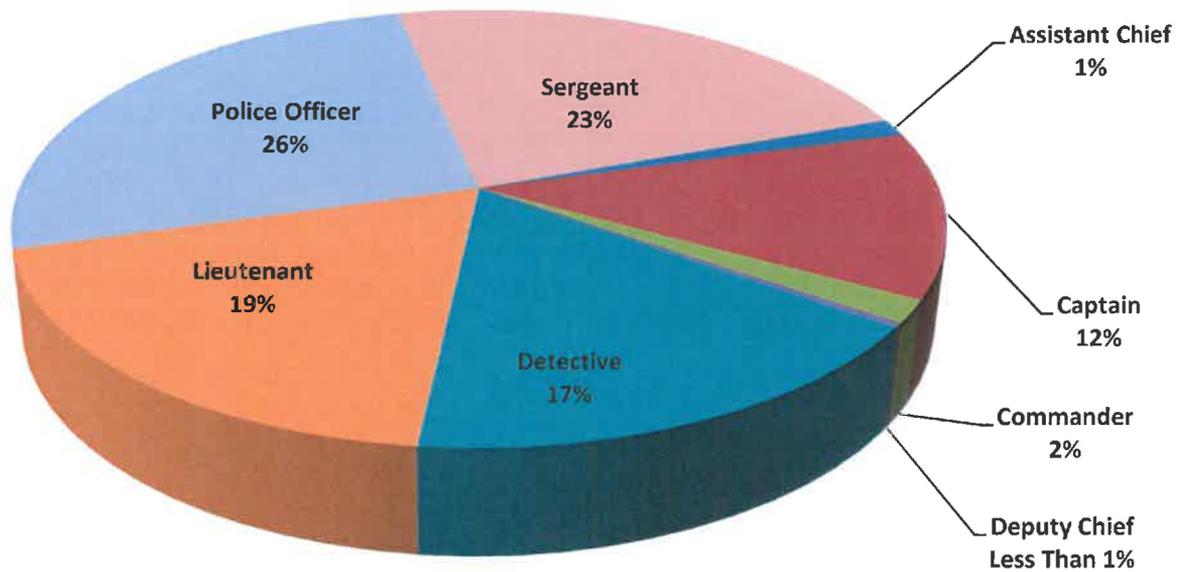
LOS ANGELES POLICE DEPARTMENT
 TRAINING DIVISION - PEACE OFFICER STANDARDS AND TRAINING UNIT LIAISON UNIT
 REVOLVING TRAINING FUND UNIT

STATISTICS ON RTF EXPENDITURES

PERIOD COVERING: JULY 1 THROUGH DECEMBER 31, 2016

SWORN PERSONNEL

SWORN EXPENDITURES



SWORN

RANK	AMOUNT	JOB TITLE CATEGORY
Assistant Chief	\$8,103.00	Executive
Captain	\$75,746.21	Executive
Commander	\$10,098.30	Executive
Deputy Chief	\$2,063.00	Executive
Detective	\$103,154.08	Patrol/Investigative
Lieutenant	\$116,470.14	Management
Police Officer	\$161,047.98	Patrol/Investigative
Sergeant	\$140,683.85	Patrol/Investigative
TOTAL	\$617,366.56	

LOS ANGELES POLICE DEPARTMENT
 TRAINING DIVISION - PEACE OFFICER STANDARDS AND TRAINING UNIT LIAISON UNIT
 REVOLVING TRAINING FUND UNIT

STATISTICS ON RTF EXPENDITURES

PERIOD COVERING: JULY 1 THROUGH DECEMBER 31, 2016

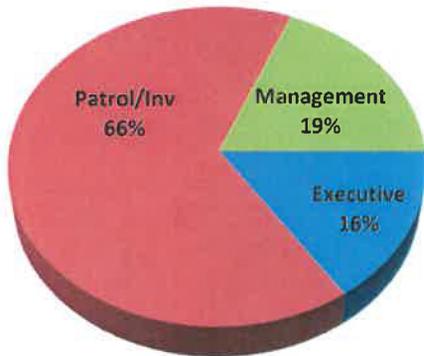
SWORN EXPENDITURES BY JOB CATEGORY

CATEGORY	AMOUNT
Executive	\$96,010.51
Patrol/Investigative	\$404,885.91
Management	\$116,470.14
TOTAL	\$617,366.56

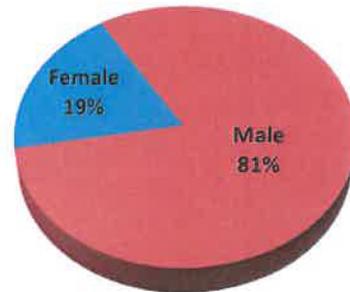
SWORN EXPENDITURES BY GENDER

GENDER	AMOUNT
FEMALE	\$116,881.56
MALE	\$500,485.00
TOTAL	\$617,366.56

SWORN EXPENDITURES BY JOB CATEGORY



SWORN EXPENDITURES BY GENDER

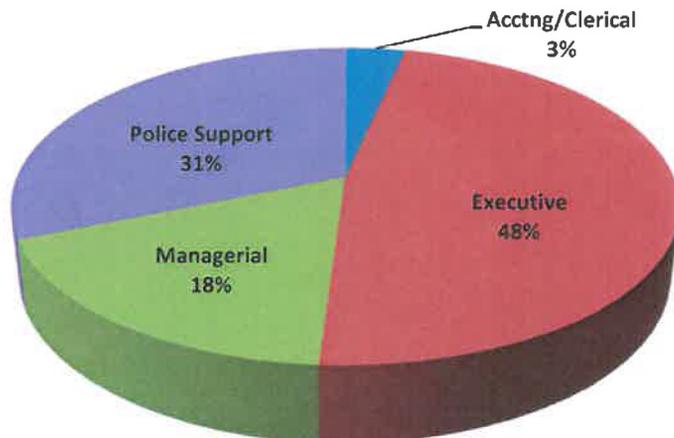


CIVILIAN PERSONNEL

EXPENDITURES ON CIVILIAN TRAINING PER JOB CATEGORY

JOB CATEGORY	AMOUNT
Accounting/Clerical	5,388.55
Executive	73,337.47
Managerial	27,394.58
Police Support	48,204.60
TOTAL	\$154,325.20

EXPENDITURES ON CIVILIAN TRAINING PER JOB CATEGORY



LOS ANGELES POLICE DEPARTMENT
 TRAINING DIVISION - PEACE OFFICER STANDARDS AND TRAINING UNIT LIAISON UNIT
 REVOLVING TRAINING FUND UNIT

STATISTICS ON RTF EXPENDITURES

PERIOD COVERING: JULY 1 THROUGH DECEMBER 31, 2016

CIVILIAN EXPENDITURES BY TITLE

TITLE	AMOUNT	% OF TOTAL	JOB TITLE CATEGORY
Accounting Clerk	\$295.00	0.2%	Accounting/Clerical
Assistant Inspector General	\$7,454.60	4.8%	Executive
Chief Information Officer	\$2,063.00	1.3%	Executive
Crime and Intelligence Analyst	\$1,260.00	0.8%	Police Support
Criminalist	\$1,069.92	0.7%	Police Support
Director	\$7,191.09	4.7%	Executive
Forensic Print Specialist	\$1,000.00	0.6%	Police Support
Inspector General	\$3,632.65	2.4%	Executive
Management Analyst	\$5,028.10	3.3%	Managerial
Management Assistant	\$1,277.00	0.8%	Managerial
Police Administrator	\$31,476.14	20.4%	Executive
Police Pyschologist	\$21,519.99	13.9%	Executive
Police Service Representative	\$7,692.00	5.0%	Police Support
Police Special Investigator	\$15,990.27	10.4%	Police Support
Police Surveillance Specialist	\$8,596.00	5.6%	Police Support
Principal Clerk Police	\$1,664.55	1.1%	Accounting/Clerical
Principal Security Officer	\$547.00	0.4%	Police Support
Secretary	\$149.00	0.1%	Accounting/Clerical
Senior Administrative Clerk	\$3,280.00	2.1%	Accounting/Clerical
Senior Detention Officer	\$2,475.00	1.6%	Police Support
Senior Management Analyst	\$1,000.00	0.6%	Managerial
Senior Personnel Analyst	\$2,513.00	1.6%	Managerial
Senior Police Service Representative	\$2,140.20	1.4%	Police Support
Senior Security Officer	\$99.00	0.1%	Police Support
Senior Systems Analyst	\$17,576.48	11.4%	Managerial
Systems Programmer	\$7,335.21	4.8%	Police Support
TOTAL	\$154,325.20	100.0%	

LOS ANGELES POLICE DEPARTMENT
 TRAINING DIVISION - PEACE OFFICER STANDARDS AND TRAINING UNIT LIAISON UNIT
 REVOLVING TRAINING FUND UNIT

STATISTICS ON RTF EXPENDITURES

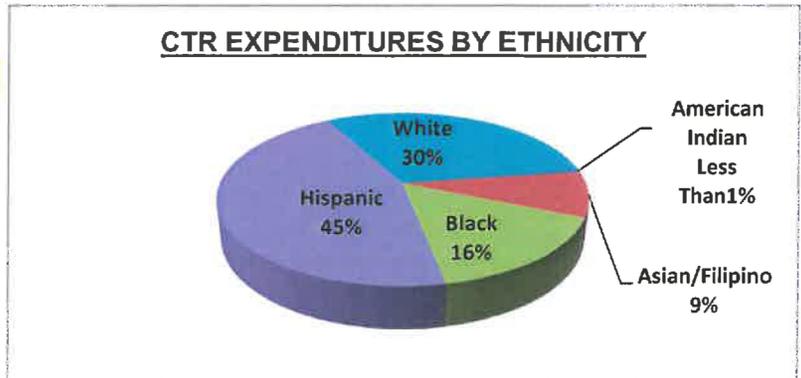
PERIOD COVERING: JULY 1 THROUGH DECEMBER 31, 2016

COLLEGE TUITION REIMBURSEMENT (CTR) PROGRAM

CTR EXPENDITURES BY ETHNICITY

ETHNICITY	AMOUNT
American Indian	\$250.00
Asian/Filipino	\$4,480.00
Black	\$8,095.00
Hispanic	\$23,497.00
White	\$15,759.00
TOTAL	\$52,081.00

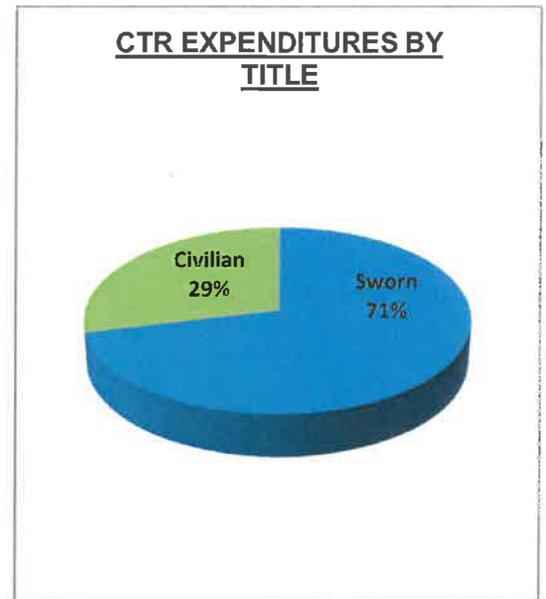
CTR EXPENDITURES BY ETHNICITY



CTR EXPENDITURES BY TITLE

JOB TITLE	SWORN	CIVILIAN
Accounting Clerk		\$295.00
Crime and Intelligence Analyst		\$230.00
Detective	\$2,000.00	
Forensic Print Specialist		\$1,000.00
Lieutenant	\$3,500.00	
Management Analyst		\$1,000.00
Management Assistant		\$1,277.00
Police Officer	\$23,706.00	
Police Service Representative		\$3,935.00
Police Special Investigator		\$1,000.00
Senior Clerk Typist		\$3,280.00
Senior Detention Officer		\$2,000.00
Senior Management Analyst		\$1,000.00
Sergeant	\$7,858.00	
Totals	\$37,064.00	\$15,017.00
	GRAND TOTAL	\$52,081.00

CTR EXPENDITURES BY TITLE



LOS ANGELES POLICE DEPARTMENT
TRAINING DIVISION - PEACE OFFICER STANDARDS AND TRAINING UNIT LIAISON UNIT
REVOLVING TRAINING FUND UNIT

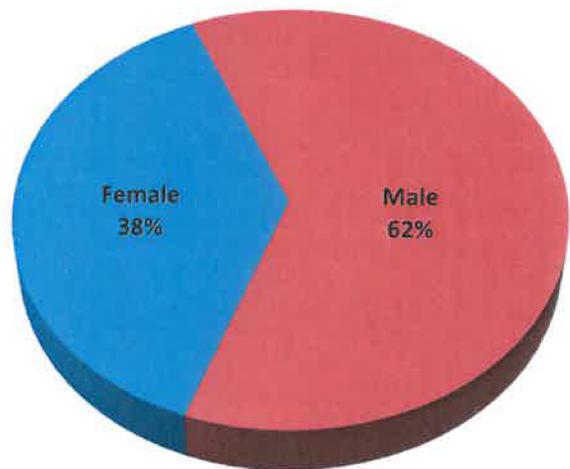
STATISTICS ON RTF EXPENDITURES

PERIOD COVERING: JULY 1 THROUGH DECEMBER 31, 2016

CTR EXPENDITURES BY GENDER

GENDER	AMOUNT
Female	\$19,877.50
Male	\$32,203.50
TOTAL	\$52,081.00

CTR EXPENDITURES BY GENDER



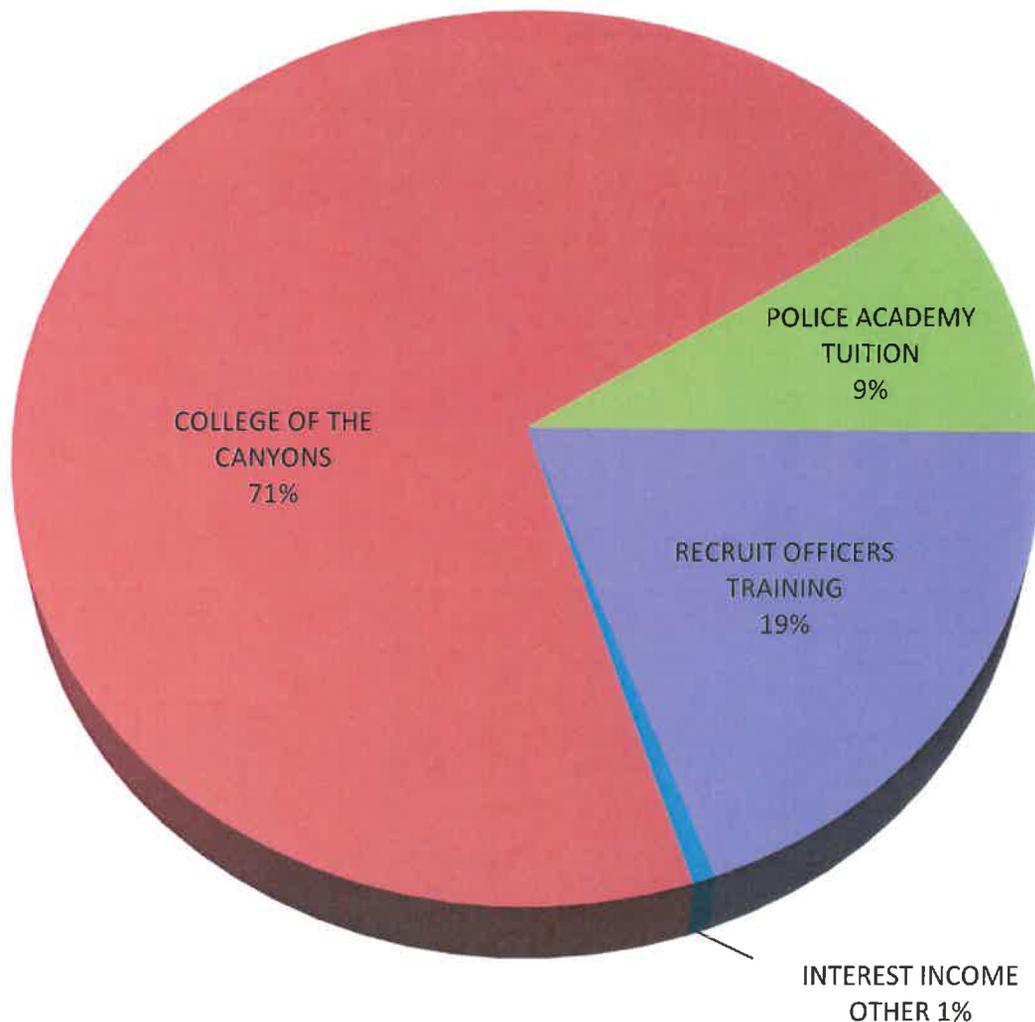
LOS ANGELES POLICE DEPARTMENT
TRAINING DIVISION - PEACE OFFICER STANDARDS AND TRAINING UNIT LIAISON UNIT
REVOLVING TRAINING FUND UNIT

REVOLVING TRAINING FUND RECEIPTS

PERIOD COVERING: JULY 1 THROUGH DECEMBER 31, 2016

REVENUE SOURCE #	REVENUE SOURCE NAME	AMOUNT
4903	INTEREST INCOME OTHER	\$14,578.66
4086	COLLEGE OF THE CANYONS	\$1,560,774.00
4077	POLICE ACADEMY TUITION	\$207,684.95
4073	RECRUIT OFFICERS TRAINING	\$425,879.86
		\$2,208,917.47

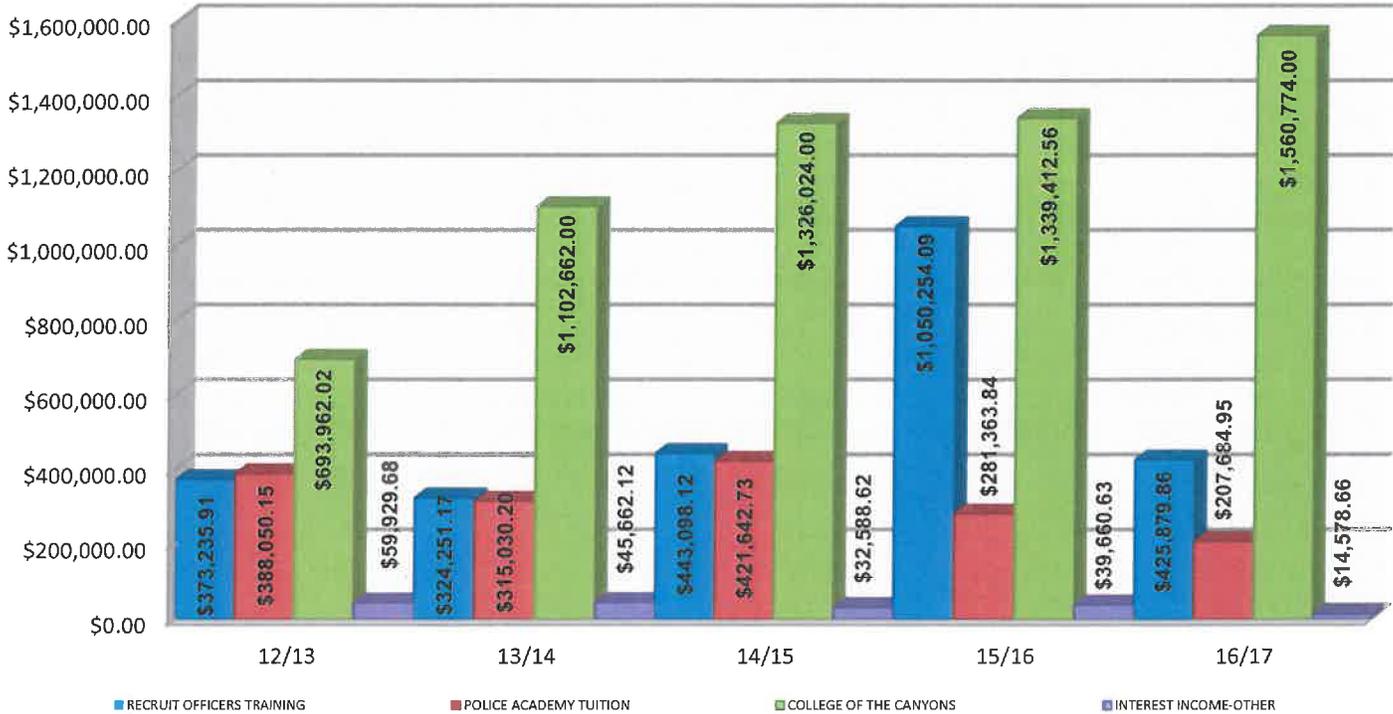
REVOLVING TRAINING FUND RECEIPTS (FISCAL YEAR 2016/2017)



LOS ANGELES POLICE DEPARTMENT
TRAINING DIVISION - PEACE OFFICER STANDARDS AND TRAINING UNIT LIAISON UNIT
REVOLVING TRAINING FUND UNIT

REVOLVING TRAINING FUND RECEIPTS (HISTORICAL)
 (PERIOD COVERING FISCAL YEARS 2011/12 THROUGH 2015/16)

REVOLVING TRAINING FUND RECEIPTS



RECEIPTS PER SOURCE

REVENUE SOURCE #	FISCAL YEAR	REVENUE SOURCE NAME	AMOUNT	% CHANGE FROM PREVIOUS FY
4073	12/13	RECRUIT OFFICERS TRAINING	\$373,235.91	
4073	13/14	RECRUIT OFFICERS TRAINING	\$324,251.17	-13%
4073	14/15	RECRUIT OFFICERS TRAINING	\$443,098.12	37%
4073	15/16	RECRUIT OFFICERS TRAINING	\$1,050,254.09	137%
4073	16/17	RECRUIT OFFICERS TRAINING	\$425,879.86	-59%
4077	12/13	POLICE ACADEMY TUITION	\$388,050.15	
4077	13/14	POLICE ACADEMY TUITION	\$315,030.20	-19%
4077	14/15	POLICE ACADEMY TUITION	\$421,642.73	34%
4077	15/16	POLICE ACADEMY TUITION	\$281,363.84	-33%
4077	16/17	POLICE ACADEMY TUITION	\$207,684.95	-26%
4086	12/13	COLLEGE OF THE CANYONS	\$693,962.02	
4086	13/14	COLLEGE OF THE CANYONS	\$1,102,662.00	59%
4086	14/15	COLLEGE OF THE CANYONS	\$1,326,024.00	20%
4086	15/16	COLLEGE OF THE CANYONS	\$1,339,412.56	1%
4086	16/17	COLLEGE OF THE CANYONS	\$1,560,774.00	17%
4903	12/13	INTEREST INCOME-OTHER	\$44,751.92	
4903	13/14	INTEREST INCOME-OTHER	\$45,662.12	2%
4903	14/15	INTEREST INCOME-OTHER	\$32,588.62	-29%
4903	15/16	INTEREST INCOME-OTHER	\$39,660.63	22%
4903	16/17	INTEREST INCOME-OTHER	\$14,578.66	-63%

FISCAL YEAR TOTALS

FISCAL YEAR	TOTAL RECEIPTS	% CHANGE
12/13	\$1,500,000.00	
13/14	\$1,787,605.49	19%
14/15	\$2,223,353.47	24%
15/16	\$2,710,691.12	22%
*16/17	\$2,208,917.47	-19%

*The FY 16/17 totals are for the first half of the fiscal year (July 1 - December 31, 2016)