

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: July 31, 2017

CAO File No. 0220-03355-0025  
Council File No. 17-0745  
Council District: --

To: The Council

From: Richard H. Llewellyn Jr., Interim City Administrative Officer

Reference: Board of Police Commissioners Transmittal dated June 27th, 2017.

Subject: **2017-18 OPERATION ALCOHOLIC BEVERAGE CONTROL GRANT AWARD**

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### RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police, or designee, to:
  - a. Retroactively apply for and accept the 2017-18 Operation Alcoholic Beverage Control (ABC) Grant in the amount of \$100,000 from the California Department of Alcoholic Beverage Control for the period of July 1, 2017 through June 30, 2018;
  - b. Negotiate and execute the grant agreement for the period of July 1, 2017 through June 30, 2018, subject to the review of the City Attorney as to form;
2. Authorize the Los Angeles Police Department (LAPD) to:
  - a. Submit grant reimbursement requests to the grantor and deposit grant receipts in the Police Department Grant Trust Fund No. 339, Department 70;
  - b. Spend up to the grant amount of \$100,000 in accordance with the grant award agreement;
3. Authorize the Controller to:
  - a. Establish a grant receivable and appropriate \$100,000 to appropriation account, account number to be determined, within Fund 339, Department 70 for the receipt and disbursement of Operation ABC Grant funds;

b. Increase appropriations on an as-needed basis as follows:

<b>From:</b>			
<u>Fund/Dept</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
339/70	To Be Determined	2017-18 ABC Grant	\$95,000
<b>To:</b>			
<u>Fund/Dept</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/70	001012	Sworn Salaries	\$60,346
100/70	001092	Sworn Overtime	34,654
Total:			\$95,000

4. Authorize the LAPD to prepare Controller's instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize and instruct the Controller to implement the instructions.

#### SUMMARY

The Los Angeles Police Department (LAPD) is seeking retroactive approval to apply for and accept a \$100,000 grant award for the 2017-18 Operation Alcoholic Beverage Control (ABC) grant program from the State of California, Department of Alcoholic Beverage Control (State) for the period July 1, 2017 through June 30, 2018. Under the grant agreement, the State will reimburse the City for expenses incurred as follows:

Sworn Salaries	\$60,346
Sworn Overtime	34,654
Travel/training	2,500
Equipment	2,500
Total	<u>\$100,000</u>

The major objective of Operation ABC is to enforce alcohol laws and to prevent and/or discourage illegal drugs in the 5,733 ABC licensed businesses within the City boundary, sales of alcoholic beverages to minors, intoxicated patrons, illegal solicitation of alcohol, and other related criminal activities. Operation ABC also provides training for alcohol retailers to educate licensees and their employees in promoting the responsible sale, service, and distribution of alcoholic beverages.

The LAPD employs on a continuing basis two Police Sergeants to coordinate Operation ABC. The LAPD will utilize \$60,346 to finance 50 percent of the salary costs of one Police Sergeant. The majority of the funding for this Program is provided by the City's General Fund. Although no matching funds are required for this grant, the City must cover the additional sworn salary and all fringe benefits costs of the two Police Sergeants. These costs are already included in the 2017-18 Adopted Budget and do not represent any additional General Fund impact since these positions are filled by existing LAPD personnel. Further details on the grant are provided in the correspondence from the Board of Police Commissioners dated June 27, 2017 (C.F. 17-0745).

## **FISCAL IMPACT STATEMENT**

Approval of the recommendations within this report will allow for the expenditure of the 2017-18 Operation Alcoholic Beverage Control Grant award totaling \$100,000. The grant will provide partial funding for sworn salaries, overtime funding for sworn personnel, and expenses for training, travel, and equipment. No matching funds are required for this grant. The additional sworn salary and all fringe benefits costs are already included in the 2017-18 Adopted Budget and do not represent any additional General Fund impact.

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