

Page 1 of 19

HICAP BUDGET - SUMMARY (All Years)

	CONTRACT NO:				
BUDGET PERIOD: 7/1/2017 - 6/30/20	[X] ORIGINAL [] REVISION#	SUBMISSION DATE:	4/13/17	PSA No:	25
COST CATEGORY	Federal Funds	State	Funds	Local Funds	TOTAL FUNDS
AAA ADMINISTRATION	HICAP Federal Admin	HICAP Reimb. Admin	HICAP Fund Admin	Program Income / Other Funds	TOTAL
Personnel	0	71,328	35,643		106,971
Operating Expenses	0	0	0		0
Indirect Admin	0	0	0		0
TOTAL HICAP ADMINISTRATION	0	71,328	35,643		106,971
HICAP PROGRAM	HICAP Federal Program	HICAP Reimb. Program	HICAP Fund Program	Program Income / Other Funds	TOTAL FUNDS
Direct Services	0	0	0		0
Subcontractor Subrecipient Services	685,513	804,839	402,313	ME TO SHALL SHOW THE	1,892,665
TOTAL HICAP PROGRAM	685,513	804,839	402,313		1,892,665
TOTAL HICAP BUDGET	685,513	876,167	437,956		1,999,636

Subcontractor Subrecipient Services	685,513	804,839	402,313	0	1,892,665
TOTAL HICAP PROGRAM	685,513	804,839	402,313	0	1,892,665
TOTAL HICAP BUDGET	685,513	876,167	437,956	0	1,999,636
HICAP Legal Representation Services a [W&I Code, Section 9541 (c) (3)]	are provided: [x]Yes	Amo	unt Budgeted: \$	189267	
Payment Method: Reimbursement [x]	Request for Funds []				
HHS Approved Indirect Cost Rate(s):					
	File of the second state of	FOR STATE USE ONLY			
AAA-BASED TEAM / FISCAL SPECIALIST	DATE	TEAM COACH		DATE	
>		>			
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Page 2 of 19

AAA ADMINISTRATION BUDGET - FEDERAL & LOCAL FUNDS

CONTRACT NO: HI 1718-25 BUDGET PERIOD: 7/1/2017 - 6/30/2018 [X] ORIGINAL [] REVISION# SUBMISSION DATE: 4/13/2017 PSA No: 25 PERSONNEL 9 Month 3 Month **Local Funds** Monthly Total Annual FTE **TOTAL** Salaries & Wages Position Classification: Wage Rate FTE % of Time Worked Salaries & Wages Salaries & Wages 0 0 0 0 **TOTAL SALARIES & WAGES** 0 STAFF BENEFITS **TOTAL PERSONNEL** 0 **OPERATING EXPENSES** 9 Month 3 Month Local Funds **TOTAL** Sq ft: Sq ft Rate/mo.: Rent: *Equipment (List Item below): Quantity 0 Travel: Other Operating Expenses (List below): 0 0 0 0 0 **TOTAL OPERATING EXPENSES** ol 0 INDIRECT COSTS 0 **TOTAL FEDERAL & LOCAL ADMINISTRATION** 0 0 0

^{*} Equipment exceeding \$500 must be reported on Property page



Page 3 of 19

AAA ADMINISTRATION BUDGET - STATE & LOCAL FUNDS (12 MONTH)

	CONTRACT NO:	HI 1718-25			<u> </u>	
BUDGET PERIOD: 7/1/2017 - 6/30/2018	[X] ORIGINAL []	REVISION #	SUBMISSION DATE:	4/13/2017	PSA No. 2	25
PERSONNEL Position Classification:	Monthly Wage Rate FTE	Total Annual FTE % of Time Worked	HICAP Reimb. Salaries & Wages	HICAP Fund Salaries & Wages	Local Funds Salaries & Wages	TOTAL
Senior Management Analyst I	9,873	7.00%	8,000	1,000	-exa-ri	9,00
Management Analyst	8,359	21.00%	13,000	9,000		22,00
Accountant II	6,558	5.00%	2,776	1,881		4,65
						- Vanishill
		ARIES & WAGES	23,776	11,881	0	35,65
		TAFF BENEFITS			1	
OPERATING EXPENSES	101	TAL PERSONNEL	23,776 HICAP Reimb.	HICAP Fund	0 Local Funds	35,65 TOTA
Rent: Sq ft:	Sq ft Rate (mo.):		THOAT ITCHING.	THOAT TUNG	Local I alias	1012
*Equipment (List Item below)	ed it rate (me.y.	Quantity	the left factor (tables in		D'ESTE STREET	TANTO VETTO
						EN CONTRACT
Travel:	ng chine sag is gabaghili gan bar sa sa sa gallangas. Man	- 1967年 (1987年 1987年 - 19874年 - 1987年 - 1987	The first of the second section	Set Sure 1	The house of the control of the cont	· · · · · · · · · · · · · · · · · · ·
Other Operating Expenses (List):		acceptable to the second of the second		The second second second second second		- 1 Sept 1 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
	TOTAL OPERA	TING EXPENSES	0	0	0	
	1	NDIRECT COSTS				1.7
	TOTAL STATE & LOCAL A	DMINISTRATION	23,776	11,881	0	35,65

^{*} Equipment exceeding \$500 must be reported on Property page

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Page 4 of 19

HICAP DIRECT SERVICES BUDGET - FEDERAL & LOCAL FUNDS

BUDGET PERIOD: 7/1/2017 - 6/30/2018	[X] ORIGINAL []		SUBMISSION DATE:	4/13/2017	PSA No: 2	5
PERSONNEL	Monthly	Total Annual FTE	9 Month	3 Month	Local Funds	
Position Classification:	Wage Rate FTE	% of Time Worked	Salaries & Wages	Salaries & Wages	Salaries & Wages	TOTAL
						0
						0
						0
						January 10
						0
						0
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			0
-	TOTAL CAL	ADITO 9 IMAGEO		E ELECTRICION		
		ARIES & WAGES	0	0	0	0
		STAFF BENEFITS				0
	ТО	TAL PERSONNEL	0	0	0	0
OPERATING EXPENSES			9 Month	3 Month	Local Funds	TOTAL
Rent: Sq ft:	Sq ft Rate (mo.)					0
*Equipment (List Item below):		Quantity				Managa Tellegiani
						0
						0
						0
						0
						0
Travel	i na nekome e stanov v svoti sv mano meste si mentime moradiment	· · · · · · · · · · · · · · · · · · ·	entra contraction of the contrac	and the second s	to Application of all the experience successive of	O
Travel:	東京 (1677年) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	are the second s	·····································	1 24.14 (14.00)	THE RESIDENCE OF THE PROPERTY OF THE PERSON	the state of the s
Other Operating Expenses (List):						0
	····					0
						0
						0
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					-	0
<u> </u>	TOTAL OPERA	TING EXPENSES	0	0	0	0
		INDIRECT COSTS				0
TOTAL						
	FEDERAL & LOCAL D	INCO SERVICES	0	0	0	0

^{*} Equipment exceeding \$500 must be reported on Property page

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EXHIBIT B

Page 5 of 19

AAA DIRECT SERVICES BUDGET - STATE & LOCAL FUNDS (12 MONTH)

	CONTRACT NO:	HI 1718-25				
BUDGET PERIOD: 7/1/2017 - 6/30/2018	[X] ORIGINAL []	REVISION #	SUBMISSION DATE:	4/13/2017	PSA No: 2	25
PERSONNEL	Monthly	Total Annual FTE	HICAP Reimb.	HICAP Fund	Local Funds	
Position Classification:	Wage Rate FTE	% of Time Worked	Salaries & Wages	Salaries & Wages	Salaries & Wages	TOTAL
						TOUR !
					.0512	
						" STALL
						W
	TOTAL SAL	ARIES & WAGES	0	0	0	
			0	0		
		STAFF BENEFITS				
	ТО	TAL PERSONNEL				
OPERATING EXPENSES			HICAP Reimb.	HICAP Fund	Local Funds	TOTA
Rent: Sq ft:	Sq ft Rate (mo.):					
*Equipment (List Item below):		Quantity	ALCO TO THE REST OF			The second
Marie Company						
			785 '555 -	18		
- consistency with the control of th	enter to the second second second	Confri Make 1811 miletin 2006	N2-26 M		Security to the second	Tales
Travel (describe):						
Other Operating Expenses (List below):	AND THE PROJECT OF STREET STREET, STRE	and the straight with the contraction	Sign & Straig and a second residence of the	New Statement - who is the house the in-	A SAME STATE STATE OF THE STATE	A Company of the second of the second
Other Operating Expenses (List below).	***************************************					
	<u></u>					
		ATING EXPENSES		0	0	
	1	INDIRECT COSTS				Mar Lag
	TOTAL STATE & LOCAL D	IRECT SERVICES	0	0	0	EG INFOE

^{*} Equipment exceeding \$500 must be reported on Property page
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Page 6 of 19

HICAP SUBCONTRACTOR SUBRECIPIENT SERVICES SCHEDULE - 12 Month

CONTRACT NO: HI 1718-25 BUDGET PERIOD: 7/1/2017 - 6/30/2018 25 [X] ORIGINAL [] REVISION# SUBMISSION DATE: 4/13/2017 PSA No: **HICAP** HICAP HICAP **TOTAL HICAP Program Income** 9 Month 3 Month Reimbursement Fund and Other CONTRACTED SubContractors Subrecipients **Federal Funds Federal Funds Program** Program **Local Funds SERVICES** Center for Health Care Rights 172,199 Name: 62,052 268.279 134,105 636,635 Address: 520 S. La Fayette Park Pl., LA, CA (213) 383-4519 Telephone: Contact Person: Ms. Aileen Harper Name: . 0 Address: Telephone: Contact Person: Name: 0 Address: Telephone: Contact Person: Name: 0 Address: Telephone: Contact Person: 9 MONTH FED. 3 MONTH FED. HICAP REIMB. **HICAP FUND LOCAL FUNDS** TOTAL TOTAL HICAP CONTRACTED SERVICES 62,052 268,279 172,199 134,105 0 636,635

Budget Contracted expenses from all funding sources

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EXHIBIT B Page 7 of 19

HICAP PROPERTY/EQUIPMENT BUDGETED

BUDGET PERIOD: 7/1/2017 - 6/30/2018	[X] ORIGINAL []	REVISION # SUBMISSION DATE: 4/13/2017		PSA No:	25
ITEM DESCRIPTION	EXPECTED ACQUIRE DATE	Purpose/Justification	Per Unit Cost	FUNDING USED Select from dropdown	HICAP COST
AAA ADMIN EQUIPMENT	Include all proper	ty with a unit cost exceeding \$500			
				HICAP Federal	
				HICAP Reimb.	
				HICAP Fund	
				None	
				None	
	<u> </u>	AAA ADMINISTE	RATION - EQUIPMENT	PURCHASES TOTAL	
AAA DIRECT PROGRAM EQUIPMENT	Include all proper	ty with a unit cost exceeding \$500			
				HICAP Federal	
				None	
		AAA DIRECT PRO	GRAM - EQUIPMENT	PURCHASES TOTAL	HER SHALL
		TOTAL A	AA EQUIPMEN	T PURCHASES	
SUBCONTRACTOR SUBRECIPIENT EQUIPMENT	NT Include all p	roperty with a unit cost exceeding \$500			
				HICAP Reimb.	
			A14 05 11	None	
				None	
				None	
			200	None	
				None	
		SUBRECIPIENT CONTRACTOR EQ	UIPMENT PURC	HASES TOTAL	
		TOTAL EQUIPMENT	PURCHASES	BUDGETED	



Page 8 of 19

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AAA ADMINISTRATION BUDGET - FEDERAL & LOCAL FUNDS

CONTRACT NO: HI 1718-25 BUDGET PERIOD: 7/1/2018 - 6/30/2019 [X] ORIGINAL [] REVISION# SUBMISSION DATE: 4/13/2017 PSA No. 25 PERSONNEL 3 Month Local Funds Monthly Total Annual FTE 9 Month **TOTAL** Position Classification: Wage Rate FTE % of Time Worked Salaries & Wages Salaries & Wages Salaries & Wages 0 0 0 0 0 **TOTAL SALARIES & WAGES** 0 STAFF BENEFITS **TOTAL PERSONNEL** n n **OPERATING EXPENSES** 9 Month 3 Month Local Funds TOTAL Rent: Sq ft: Sq ft Rate/mo. *Equipment (List Item below) Quantity 0 0 0 Travel: Other Operating Expenses (List below): 0 0 0 0 **TOTAL OPERATING EXPENSES** 0 0

INDIRECT COSTS

0

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TOTAL FEDERAL & LOCAL ADMINISTRATION

^{*} Equipment exceeding \$500 must be reported on Property page



Page 9 of 19

AAA ADMINISTRATION BUDGET - STATE & LOCAL FUNDS (12 MONTH)

	CONTRACT NO:	HI 1718-25				
BUDGET PERIOD: 7/1/2018 - 6/30/2019	[X] ORIGINAL [[X] ORIGINAL [] REVISION #		SUBMISSION DATE 4/13/2017		
PERSONNEL Position Classification:	Monthly Wage Rate FTE	Total Annual FTE % of Time Worked	HICAP Reimb. Salaries & Wages	HICAP Fund Salaries & Wages	Local Funds Salaries & Wages	TOTAL
Senior Management Analyst I	10,096	7.00%	8,000	1,000		9,000
Management Analyst	8,547	21.00%	13,000	9,000		22,000
Accountant II	6,706	5.00%	2,776	1,881		4,657
				1-1		(
		RIES & WAGES AFF BENEFITS	23,776	11,881	0	35,657
	тоти	AL PERSONNEL	23,776	11,881	0	35,657
OPERATING EXPENSES			HICAP Reimb.	HICAP Fund	Local Funds	TOTAL
Rent: Sq ft:	Sq ft Rate (mo.):				8	C
*Equipment (List Item below):		Quantity				(
Travel:	. The stage of the second field is a single stage of the second field in the second fi	the state of the state of	Service (1981), 1991 The Control of the	The state of the s		कर्तः । तः बण्डास् (श्र क्षेत्रः क्षेत्रः अ
Other Operating Expenses (List):	ng na satige (Asserting a seek of the Delivery of the Section of t	aport and the		The second differences of the second differe	2001	er en
	TOTAL OPERAT	ING EXPENSES	0	0	0	2-5-1137
		DIRECT COSTS				
TC	TAL STATE & LOCAL AL	MINISTRATION	23,776	11,881	0	35,657

^{*} Equipment exceeding \$500 must be reported on Property page

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Page 10 of 19

HICAP DIRECT SERVICES BUDGET - FEDERAL & LOCAL FUNDS

CONTRACT NO: HI 1718-25

	CONTRACT NO.					
BUDGET PERIOD: 7/1/2018 - 6/30/2019	[X] ORIGINAL [1 REVISION#	SUBMISSION DATE:		PSA No. 2	25
PERSONNEL	Monthly	Total Annual FTE	9 Month	3 Month	Local Funds	
Position Classification:	Wage Rate FTE	% of Time Worked	Salaries & Wages	Salaries & Wages	Salaries & Wages	TOTAL
						0
						0
						0
						0
						TALES O
						0
						Land Co
	TOTAL SALA	RIES & WAGES		0	0	0
	ST	AFF BENEFITS				0
	TOTA	L PERSONNEL	0	0	0	0
OPERATING EXPENSES			9 Month	3 Month	Local Funds	TOTAL
Rent: Sq ft:	Sq ft Rate (mo.):					0
*Equipment (List Item below):		Quantity				
						0
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						0
Travel:	Control (The control of the Control of the April 1997)。 - Control of the April 1997)。	THE ENGLANDED STATES AND A STATE OF THE STATES OF THE STAT	A STATE OF THE STA	and the second s	Control week figure 27 of concern on the segrential field	<u> </u>
Other Operating Expenses (List):	The day of the street area considered.	energy of the energy of the second	18 113 - 2008 de Mario de Se	Professional Communication of the Communication of	र अवस्था । अस्ति । अस्ति अवस्थित । अस्ति । अस्	0
Other Operating Expenses (List).						0
						0
	· · · · · · · · · · · · · · · · · · ·					0
						0
						0
	TOTAL OPERAT	ING EXPENSES	0	0	0	0
		DIRECT COSTS				0
TOTAL F	EDERAL & LOCAL DIR		0	0	0	0

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^{*} Equipment exceeding \$500 must be reported on Property page



Page 11 of 19

AAA DIRECT SERVICES BUDGET - STATE & LOCAL FUNDS (12 MONTH)

	CONTRACT NO:	HI 1718-25				
BUDGET PERIOD: 7/1/2018 - 6/30/2019	[X] ORIGINAL	[] REVISION#	SUBMISSION DATE:	4/13/2017	PSA No: 2	25
PERSONNEL	Monthly	Total Annual FTE	HICAP Reimb.	HICAP Fund	Local Funds	
Position Classification:	Wage Rate FTE	% of Time Worked	Salaries & Wages	Salaries & Wages	Salaries & Wages	TOTAL
						THE SECTION
			3			
	TOTAL SALA	ARIES & WAGES	0	0	0	
	ST	AFF BENEFITS		·		
		AL PERSONNEL	0	0	0	ET SYNTHER ET S
OPERATING EXPENSES			HICAP Reimb.	HICAP Fund	Local Funds	TOTA
Rent: Sq ft:	Sq ft Rate (mo.):					of the second
*Equipment (List Item below):		Quantity				
						E TOTAL
						CAS TO B
Travel (describe):	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	The state of the s	Marie 40 1 1 1 1 1 1 1 1 1	2000 (PHO) \$2 10 10 10 10 10 10 10 10 10 10 10 10 10	The state of the s	FRANCE CONTRACTOR
	Series of a sequence of the William Security of the second section of the sec	of Walderson, Co., or in	Company of the control of the contro	Chargement asked or or terminating	માના પુરાસ હતું. જેવા, અંતિ સંતર સામાર પ્રાથ	CHARLES SEE SEE SEE SEE SEE SEE
Other Operating Expenses (List below):						
		TING EXPENSES		0	0	
	11	IDIRECT COSTS				
тот	AL STATE & LOCAL DIF	RECT SERVICES	0	0	0	14.5

^{*} Equipment exceeding \$500 must be reported on Property page

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EXHIBIT B

Page 12 of 19

HICAP SUBCONTRACTOR SUBRECIPIENT SERVICES SCHEDULE - 12 Month

CONTRACT NO: HI 1718-25 BUDGET PERIOD: 7/1/2018 - 6/30/2019 X] ORIGINAL [] REVISION# SUBMISSION DATE 4/13/2017 PSA No: **HICAP HICAP HICAP** HICAP Program Income **TOTAL** 9 Month 3 Month Reimbursement Fund and Other CONTRACTED SubContractors Subrecipients **Federal Funds** Federal Funds **Program Program Local Funds SERVICES** 186,155 Name: Center for Health Care Rights 66.277 268.280 134,104 654,816 Address: 520 S. La Fayette Park Pl., LA,CA Telephone: (213) 383-4519 Contact Person: Ms. Aileen Harper Name: 0 Address: Telephone: Contact Person: Name: 0 Address: Telephone: Contact Person: Name: 0 Address: Telephone: Contact Person: 9 MONTH FED. 3 MONTH FED. HICAP REIMB. HICAP FUND **LOCAL FUNDS** TOTAL TOTAL HICAP CONTRACTED SERVICES 186,155 0 654,816 66,277 268,280 134,104

Budget Contracted expenses from all funding sources

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EXHIBIT B Page 13 of 19

HICAP PROPERTY/EQUIPMENT BUDGETED

BUDGET PERIOD: 7/1/2018 - 6/30/2019	[X] ORIGINAL	[] REVISION #	SUBMISSION DATE: 4/13/2017	3	PSA No:	25
ITEM DESCRIPTION	EXPECTED ACQUIRE DATE		Purpose/Justification	Per Unit Cost	FUNDING USED Select from dropdown	HICAP COST
AAA ADMIN EQUIPMENT	Include all pro	perty with a unit cost	exceeding \$500			
					HICAP Federal	
					HICAP Reimb.	
				55.0	HICAP Fund	
					None	
					None	
			AAA ADMINISTE	ATION - EQUIPMEN	T PURCHASES TOTA	139
AAA DIRECT PROGRAM EQUIPMENT	Include all pro	perty with a unit cost	exceeding \$500			
					HICAP Federal	
		2-0			None	
					None	
	THE CHARGE TO A				None	
				22.2	None	
			AAA DIRECT PRO	GRAM - EQUIPMEN	PURCHASES TOTAL	
			TOTAL A	AA EQUIPMEN	IT PURCHASES	
SUBCONTRACTOR SUBRECIPIENT EQUIPMENT	Include	all property with a uni	t cost exceeding \$500			
					HICAP Reimb.	
					None	
					None	
					None	
					None	
					None	
					None	
					None	
					None	
			SUBRECIPIENT CONTRACTOR EQU	JIPMENT PUR	CHASES TOTAL	
						DO TO
			TOTAL EQUIPMENT	PURCHASE	S BUDGETED	



Page 14 of 19

AAA ADMINISTRATION BUDGET - FEDERAL & LOCAL FUNDS

CONTRACT NO: HI 1718-25 BUDGET PERIOD: 7/1/2019 - 6/30/2020 SUBMISSION DATE: 4/13/2017 PSA No: 25 [X] ORIGINAL [] REVISION# PERSONNEL 9 Month 3 Month Local Funds Monthly Total Annual FTE Wage Rate FTE TOTAL Position Classification: % of Time Worked Salaries & Wages Salaries & Wages Salaries & Wages 0 0 0 0 0 0 **TOTAL SALARIES & WAGES** 0 0 0 0 STAFF BENEFITS 0 **TOTAL PERSONNEL** 0 0 0 0 **OPERATING EXPENSES** 9 Month 3 Month Local Funds TOTAL Rent: Sq ft: Sq ft Rate/mo.: 0 *Equipment (List Item below): Quantity 0 0 0 Travel: Other Operating Expenses (List below): 0 0 0 0 0

0

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TOTAL OPERATING EXPENSES

TOTAL FEDERAL & LOCAL ADMINISTRATION

INDIRECT COSTS

^{*} Equipment exceeding \$500 must be reported on Property page



Page 15 of 19

AAA ADMINISTRATION BUDGET - STATE & LOCAL FUNDS (12 MONTH)

	CONTRACT NO:	HI 1718-25				
BUDGET PERIOD: 7/1/2019 - 6/30/2020	[X] ORIGINAL [] I	[X] ORIGINAL [] REVISION# St		SUBMISSION DATE: 4/13/2017		5
PERSONNEL Position Classification:	Monthly Wage Rate FTE	Total Annual FTE % of Time Worked	HICAP Reimb. Salaries & Wages	HICAP Fund Salaries & Wages	Local Funds Salaries & Wages	TOTAL
Senior Management Analyst I	10,096	7.00%	8,000	1,000		9,000
Management Analyst	8,547	21.00%	13,000	9,000		22,000
Accountant II	6,706	5.00%	2,776	1,881		4,657
						0
		ARIES & WAGES	23,776	11,881	0	35,657
		TAFF BENEFITS				C
	TOT	AL PERSONNEL	23,776	11,881	0	35,657
OPERATING EXPENSES			HICAP Reimb.	HICAP Fund	Local Funds	TOTAL
Rent: Sq ft: *Equipment (List Item below):	Sq ft Rate (mo.):	Quantity				
Equipment (List hern below)		Quantity				
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						- 11 -47 -11-1
				32		
Travel:	ger i waa dii ngaangaa dii kaa sa ahaa sa ahaa sa ah	The state of the s	E	- Carrier and Company of the Company	- 10 - 12 (2000年) (2	en karan er
Other Operating Expenses (List):	क्षा विकास क्षेत्री भारति । स्थापित स्	Part of white Properties	A TELL OF MAN WAS CONTROL OF	The property of the state of the state of	The second state of the second	gradiente grandskappender (
				-		
				-		
	· · · · · · · · · · · · · · · · · · ·					
	TOTAL OPERA	TING EXPENSES	0	0	0	
	11	NDIRECT COSTS				
	TOTAL STATE & LOCAL A	DMINISTRATION	23,776	11,881	0	35,657

^{*} Equipment exceeding \$500 must be reported on Property page

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Page 16 of 19

HICAP DIRECT SERVICES BUDGET - FEDERAL & LOCAL FUNDS

CONTRACT NO: HI 1718-25 BUDGET PERIOD: 7/1/2019 - 6/30/2020 X] ORIGINAL [] REVISION# SUBMISSION DATE: 4/13/2017 PSA No: 25 PERSONNEL Total Annual FTE 9 Month 3 Month **Local Funds** Monthly TOTAL Position Classification: Wage Rate FTE Salaries & Wages % of Time Worked Salaries & Wages Salaries & Wages 0 0 0 0 0 0 0 0 **TOTAL SALARIES & WAGES** 0 0 0 STAFF BENEFITS 0 **TOTAL PERSONNEL** 0 **OPERATING EXPENSES** 3 Month TOTAL 9 Month Local Funds Rent: Sq ft: Sq ft Rate (mo.): *Equipment (List Item below): Quantity 0 0 0 0 0 Travel: 0 Other Operating Expenses (List): 0 0 0 0 0 0 **TOTAL OPERATING EXPENSES** 0 0 0 INDIRECT COSTS 0

0

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TOTAL FEDERAL & LOCAL DIRECT SERVICES

^{*} Equipment exceeding \$500 must be reported on Property page



EXHIBIT B

Page 17 of 19

AAA DIRECT SERVICES BUDGET - STATE & LOCAL FUNDS (12 MONTH)

	CONTRACT NO	: HI 1718-25				
BUDGET PERIOD: 7/1/2019 - 6/30/2020	[X] ORIGINAL []	REVISION#	SUBMISSION DATE:	4/13/2017	PSA No: 2	5 117 15
PERSONNEL	Monthly	Total Annual FTE	HICAP Reimb.	HICAP Fund	Local Funds	
Position Classification:	Wage Rate FTE	% of Time Worked	Salaries & Wages	Salaries & Wages	Salaries & Wages	TOTAL
				10		
		6 0 0	100			Trick and
		10 100000	9			ILEAN A P.
	TOTAL SA	LARIES & WAGES	0	0	0	
		STAFF BENEFITS				100
		TAL PERSONNEL	0	0	0	
OPERATING EXPENSES	10	TALTEROOMILE	HICAP Reimb.	HICAP Fund	Local Funds	TOTA
Rent: Sq ft:	Sq ft Rate (mo.)		THE THE TRUMB	THE TUNE	25541141145	
*Equipment (List Item below)	J Sq it Nate (iiio.)	Quantity	Landing - 1994		About the second	ti alle i i i
	4-11					
						A STATE OF THE STA
開始。 promine to the Market Transport Transport Market Market Transport Market	· STANDARD STANDARD CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CO	entrol actions of various visits at the st		and the second second	en e navember de de anno en	TACONS TO THE PROPERTY OF THE
Travel (describe):	er-sub-turneum to entre to a transfer to	किएक क्रीड़ेन कि कि का शहर करेंगे, क्रांक के पी क	As toget .	The state of the s	1. S. Parities in Maryon Addition to be the .	AND AND AND ASSESSMENT OF
Other Operating Expenses (List below):						
						<u> </u>
		ATING EXPENSES		0	0	
		INDIRECT COSTS				
	TOTAL STATE & LOCAL D	DIRECT SERVICES	0	0	0	

^{*} Equipment exceeding \$500 must be reported on Property page

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EXHIBIT B

Page 18 of 19

HICAP SUBCONTRACTOR SUBRECIPIENT SERVICES SCHEDULE - 12 Month

CONTRACT NO: HI 1718-25

	9212 222	CONTRACT NO:	HI 1/18-25		<u> </u>		
BUDGET PERIOD: 7/1/2019 - 6/30/2020		[X] ORIGINAL [] REVISION#		SUBMISSION DATE: 4/13/2017		PSA No:	25
		HICAP 9 Month	HICAP 3 Month	HICAP Reimbursement	HICAP Fund	Program Income and Other	TOTAL CONTRACTED
SubContractors Subrecipients		Federal Funds	Federal Funds	Program	Program	Local Funds	SERVICES
Name:	Center for Health Care Rights	149,121	49,709	268,280	134,104		601,214
Address:	520 S. La Fayette Park Pl., LA,CA						
Telephone:	(213) 383-4519						
Contact Pers	on: Ms. Aileen Harper						
Name:							0
Address:				-			
Telephone:							
Contact Pers	son:						
Name:							0
Address:							
Telephone:							
Contact Pers	son:						
Name:							0
Address:							
Telephone:							
Contact Pers	son:						
TOTAL HICAP CONTRACTED SERVICES		9 MONTH FED.	3 MONTH FED.	HICAP REIMB.	HICAP FUND	LOCAL FUNDS	TOTAL
		149,121	49,709	268,280	134,104	0	601,214

Budget Contracted expenses from all funding sources

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EXHIBIT B Page 19 of 19

HICAP PROPERTY/EQUIPMENT BUDGETED

CONTRACT NO: HI 1718-25

BUDGET PERIOD: 7/1/2019 - 6/30/2020	[X] ORIGINAL	[] REVISION#	SUBMISSION DATE: 4/13/2017	R63544	PSA No:	25
ITEM DESCRIPTION	EXPECTED ACQUIRE DATE		Per Unit Cost	FUNDING USED Select from dropdown	HICAP COST	
AAA ADMIN EQUIPMENT	Include all pro	perty with a unit cost	exceeding \$500			
					HICAP Federal	
					HICAP Reimb.	
- 4-9					HICAP Fund	
					None	
					None	
			AAA ADMINIST	RATION - EQUIPMEN	PURCHASES TOTA	4
AAA DIRECT PROGRAM EQUIPMENT	Include all pro	perty with a unit cost	exceeding \$500			
					HICAP Federal	
				19181 Scott	None	wa (1
					None	
					None	
					None	
			AAA DIRECT PR	OGRAM - EQUIPMENT	PURCHASES TOTA	
			TOTAL	AAA EQUIPMEN	IT PURCHASES	
SUBCONTRACTOR SUBRECIPIENT EQUIPMENT	Include	all property with a un	it cost exceeding \$500			
					HICAP Reimb.	
					None	
					None	
					None	
				12 0/2	None	
					None	
					None	
48				1865.1	None	
					None	
			SUBRECIPIENT CONTRACTOR EC	UIPMENT PURC	CHASES TOTAL	
						LIE A
			TOTAL EQUIPMEN	T PURCHASE:	S BUDGETED	

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