

ERIC GARCETTI  
MAYOR

October 3, 2017

Honorable Members of the City Council  
c/o City Clerk  
Los Angeles City Hall  
Los Angeles, CA 90012

Re: Notification of Request for Authority to Accept \$5,998,384 Grant Award  
from the California Board of State and Community Corrections for the 2017  
Proposition Grant Program

Dear Honorable Members:

Pursuant to Section 14.6 of the Los Angeles Administrative Code, the Mayor's Office of Economic Opportunity, Office of Reentry, is providing notification to the Los Angeles City Council of its award of funding from the State of California Board of State and Community Corrections ("BSCC") under the Proposition 47 Grant Program to establish Project imPACT, a program that will provide formerly incarcerated individuals with employment services, in tandem with peer support, legal services, and behavioral health services. Transmitted herewith for consideration is a request to accept the funding in the amount of \$5,998,384.00 for the performance period of June 16, 2017 through August 15, 2020.

## I. BACKGROUND

Proposition 47, or the Safe Neighborhoods and Schools Act, was passed by California voters in November 2014. Proposition 47 created Penal Code section, §1170.18, which allows individuals currently serving felony sentences for specified crimes to petition the sentencing court to have their sentences reduced to misdemeanor sentences. In addition, it allows individuals who have completed a sentence for certain low-level felonies to ask the sentencing court to designate the conviction as a misdemeanor. The savings from reduced incarceration costs are to be invested into mental health and drug treatment, prevention, support programs in K-12 schools, and victim services.

Pursuant to Proposition 47, BSCC is responsible for administering "a grant program to public agencies aimed at supporting mental health treatment, substance abuse treatment, and diversion programs for people in the criminal justice system, with an emphasis on

programs that reduce recidivism of people convicted of less serious crimes, such as those covered by this measure, and those who have substance abuse and mental health problems." Assembly Bill 1056 (Statutes of 2015, Chapter 438) added additional priorities to the grant program including community-based supportive services such as job skills training, case management, and civil legal services.

In February 2017, the Mayor's Office responded to a Proposition 47 Grant Program Request for Proposals issued by BSCC, in which the Mayor's Office proposed the creation of Project imPACT, a program which will serve formerly incarcerated individuals, by providing employment services in tandem with peer support, legal services, and behavioral health services. In June 2017, the BSCC awarded the Mayor's Office \$5,998,384.00 in funding to implement Project imPACT. Project imPACT will provide employment services for justice-involved individuals with the goal of job placement and retention, combined with evidence-based multi-disciplinary supports. The multi-disciplinary supports will serve program participants holistically and include behavioral health services, legal services, and peer-based support. By pairing employment services with evidence-based practices that specifically serve formerly incarcerated individuals, participants will be more likely to successfully obtain and retain employment.

## **II. PROGRAM INFORMATION**

In accordance with the proposal and budget approved by BSCC, Project imPACT will be operated through four employment agencies, or "hubs" located in targeted areas of the City of Los Angeles. Wrap-around services will be provided for program participants at each employment agency by a "PACTeam," a multi-disciplinary team that will consist of: a Peer Navigator with a history of justice-involvement; an Attorney to address collateral consequences of justice-involvement; and a Counselor to provide individual and group-based therapy. Services provided by the PACTeam will include peer-based support from an individual who has experienced justice-involvement, cognitive-behavioral therapy (CBT), risk/needs assessment and individualized service planning, legal services to address barriers that result from justice-involvement, and individual and group-based therapy based in CBT principles.

The Mayor's Office of Reentry recently issued four Requests for Proposals ("RFPs") to select contractors to provide Project imPACT services, in accordance with City and State procurement guidelines. Four different types of contractors will be selected: four employment services contractors, up to four legal services contractors, up to four behavioral health services contractors, and one data evaluation contractor. \$5,531,882, or approximately 92% of the grant award received by the Mayor's Office will be allocated to contractual services.



To fulfill the program requirements described below, the Mayor's Office requests authority to negotiate and execute contracts with Contractors selected through the procurement process as outlined below, for the duration of the grant performance period, or approximately thirty-two (32) months.

Responsibilities of Employment Services Contractors

Four Employment Services Contractors will be chosen to provide employment and peer support services for Project imPACT throughout the City. Employment Contractors must be able to demonstrate successful track records of connecting and placing formerly incarcerated individuals in employment opportunities, as well as be able to demonstrate their ability to serve formerly incarcerated individuals. Employment Services Contractors will each be required to hire a Program Manager to oversee Project imPACT functions, and a Peer Navigator with a history of justice-involvement to work with program participants and facilitate cognitive behavioral therapy curriculum. The Program Manager's responsibilities will include oversight of employment services provided to program participants, supervision of the Peer Navigator, acting as the direct contact for partner agencies, and generating project reports with the project's Data Evaluation Contractor. The Peer Navigator's responsibilities will include administering Risk/Needs Assessments, determining program participant eligibility, facilitating group-based CBT curriculum, facilitating warm hand-offs to PACTeam Counselors and Attorneys, case conferencing with his/her PACTeam, and providing ongoing support and external referrals to program participants.

Responsibilities of Legal Services Contractor(s)

Up to four Legal Services Contractor(s) will be chosen to provide free legal services to Project imPACT participants, a critical intervention needed to eliminate legal barriers resulting from having a criminal background. Legal Services Contractor(s) will hire attorneys to work with program participants to correct, remove, seal, or expunge criminal records; apply for Proposition 47 reclassification; obtain occupational licenses; assist with family reunification; prevent eviction; identify and navigate outstanding fines and fees; and reinstate driver's licenses. Attorneys will work closely with other PACTeam members to provide individualized services to program participants, and eliminate barriers to employment.

Responsibilities of Behavioral Health Services Contractor(s)

Up to four Behavioral Health Services Contractor(s) will be chosen to provide ongoing individual and group-based therapy by licensed therapists to all program participants. Behavioral health services will also be provided to participants' family and support networks. Behavioral health services will be a crucial part of Project imPACT, as justice-involved individuals are disproportionately more likely to have experienced trauma as a result of factors such as adverse childhood experiences; individualized and systemic racism; barriers to employment, housing, social services, and other basic needs; decreased access to healthcare; and incarceration. Therapists will work closely with other PACTeam members to provide individualized services to program participants.

#### Responsibilities of Data Evaluation Contractor

One Data Evaluation Contractor will be chosen to study the impact and effectiveness of Project imPACT over the course of the grant performance period. The Data Evaluation Contractor will work in partnership with the Mayor's Office and other Contractors to determine an agreed-upon research methodology for the study of Project imPACT. The

Data Evaluation Contractor's study will be based on the goals of Project imPACT, including: (1) recidivism reduction; (2) improved employment attainment and retention; (3) program experience perceived to be positive and valuable by Fellows; (4) improvement of project partners' ability to serve justice-involved individuals; and (5) adherence to the program's guiding principles. The Data Evaluation Contractor will explicitly define each of the program performance metrics, collaborate with program partners to determine research methodology, and collect data accordingly.

#### Contractor Trainings

The Mayor's Office will negotiate and execute contracts with contractors identified through procurement processes to provide the following services:

- Cohort-based cognitive behavioral therapy ("CBT") curriculum and training to Peer Navigators, in an amount not to exceed \$71,500.
- Trauma-informed care trainings to Contractors' staff, to address the widespread impact of trauma and paths to recovery, how to identify signs and symptoms of trauma, and how to ensure services are trauma-informed, in an amount not to exceed \$84,000.
- Support network training for Contractors' staff to work with members of program participants' support networks to help participants identify and restructure risky thinking, using structured skill building, problem solving, relationship-building, and positive reinforcement, in an amount not to exceed \$86,250.
- Rehabilitative, therapeutic arts services to program participants, in an amount not to exceed \$52,800.

### **III. MANAGEMENT AND ADMINISTRATION**

The Mayor's Office of Reentry is responsible for the program management of Project imPACT, while the Mayor's Office of Public Safety is responsible for the fiscal administration of the grant. \$466,502 shall be used in support of the management and administration of this program (\$17,288 for Supplies; \$3,200 for Travel; and \$446,014 for Salaries and Benefits). Management and administration costs of \$446,014 will be applied to the salary and fringe benefits for one full-time Program Manager and one half-time Accountant over the course of the grant performance period (Year 1: \$133,352; Year 2: \$154,021; and Year 3: \$158,641).

The Program Manager will be responsible for overseeing and monitoring all grant activities and partner agencies. The Program Manager will also be responsible for ensuring adherence to the project implementation plan and project objectives, and submitting reports according to the timeline determined by BSCC. The Accountant will be responsible for all accounting activities related to the grant. The Accountant will ensure timely, accurate, and appropriate execution of all grant expenditures, reimbursements, and fund draw-downs, as well as ensuring compliance with accepted auditing standards.

#### IV. PROGRAM BUDGET FOR PROJECT IMPACT

In September 2017, the Mayor's Office of Reentry issued four RFPs to identify contractors to implement employment services, legal services, behavioral health services, and data collection and evaluation services. All applications received by the deadline will be reviewed and scored according to the City's standard competitive bid review procedures. Criteria for scoring shall include: adequate staff experience, organizational capability, well-developed project and operations plan and cost reasonableness. It is anticipated that the selection of contractors to implement Project impact will be completed by late October 2017. Authority is requested to negotiate and execute contracts with the community based organizations selected through the procurement process as detailed on the next page.

##### PROGRAM BUDGET

Budget Line Item	A. Grant Funds: Year 1 (14 months)	B. Grant Funds: Year 2 (12 months)	C. Grant Funds: Year 3 (12 months)	D. Total Grant Funds Requested (A+B+C)
1. Salaries and Benefits (Lead Agency only)	\$133,352	\$154,021	\$158,641	\$446,014
Budget Line Item	A. Grant Funds: Year 1 (14 months)	B. Grant Funds: Year 2 (12 months)	C. Grant Funds: Year 3 (12 months)	D. Total Grant Funds Requested (A+B+C)
2. Services and Supplies	\$12,488	\$2,400	\$2,400	\$17,288
3. Professional Services/Public Agency Subcontracts	\$0	\$0	\$0	\$0
4. Community-Based Organization Subcontracts*	\$1,287,670	\$1,842,802	\$1,889,989	\$5,020,460
5. Indirect Costs**	\$0	\$0	\$0	\$0
6. Data Collection and Evaluation***	\$126,367	\$189,700	\$195,355	\$511,422
7. Fixed Assets/Equipment	\$0	\$0	\$0	\$0
8. Other (Travel, Training, etc.)	\$1,600	\$1,600	\$0	\$3,200
<b>TOTALS</b>	<b>\$1,561,477</b>	<b>\$2,190,523</b>	<b>\$2,246,384</b>	<b>\$5,998,384</b>

\*Minimum 50 percent of grant funds requested

\*\*Not to exceed 10 percent of grant funds requested

\*\*\*Minimum 5 percent [for \$25,000, whichever is greater] not to exceed 10 percent of grant funds requested

Since the performance period of the Proposition 47 Grant commenced on June 16, 2017, certain grant-approved activities which will be reimbursed by grant funds have already occurred. Therefore, the acceptance of the grant, the adoption of the Proposition 47 Grant budget, and the authorization to enter into certain contracts would include retroactive approval of grant-funded activities that occurred within the grant performance period but prior to the Council adoption of the recommendations set forth in this report.

## **V. RECOMMENDATIONS**

**IT IS THEREFORE** requested that the City Council:

**1. Authorize** the Mayor, or his designee, to:

- a. Accept on behalf of the City of Los Angeles the 2017 Proposition 47 Grant from the California Board of State and Community Corrections in the amount of \$5,998,384.00 for the period of June 16, 2017 to August 15, 2020;
- b. Negotiate and execute the Grant Award Agreement and submit any other necessary agreements and documents relative to the grant award, subject to the review and approval of the City Attorney as to form;
- c. Negotiate and execute up to four contracts with community based organizations, selected through a formal procurement conducted by the Mayor's Office, to provide employment services in four hubs throughout the City, for a period of up to thirty-two (32) months within the grant performance period, in an amount not to exceed \$556,645.25 for each hub, subject to the approval of the City Attorney as to form and legality and compliance with City contracting requirements;
- d. Negotiate and execute up to four contracts with community based organizations, selected through a formal procurement conducted by the Mayor's Office, to provide legal services in four hubs throughout the City, for a period of up to thirty-two (32) months within the grant performance period, in an amount not to exceed \$348,013.25 for each hub, subject to the approval of the City Attorney as to form and legality and compliance with City contracting requirements;
- e. Negotiate and execute up to four contracts with community based organizations, selected through a formal procurement conducted by the Mayor's Office, to provide behavioral health services in four hubs throughout the City, for a period of up to thirty-two (32) months within the grant performance period, in an amount not to exceed \$276,819.25 for each hub, subject to the approval of the City Attorney as to form and legality and compliance with City contracting requirements;



- f. Negotiate and execute a contract with a community based organization, selected through a formal procurement conducted by the Mayor's Office, to provide data evaluation services for Project imPACT, for a period of up to thirty-two (32) months within the grant performance period, in an amount not to exceed \$511,422.00, subject to the approval of the City Attorney as to form and legality and compliance with City contracting requirements;
- g. Negotiate and execute a contract with a contractor identified through a procurement to provide trauma informed care training for Project imPACT Contractors, for a period of up to thirty-two (32) months within the grant performance period, in an amount not to exceed \$84,000.00, subject to the approval of the City Attorney as to form and legality and compliance with City contracting requirements;
- h. Negotiate and execute a contract with a contractor identified through a procurement to provide CBT training for Project imPACT Contractors, for a period of up to thirty-two (32) months within the grant performance period, in an amount not to exceed \$71,500.00, subject to the approval of the City Attorney as to form and legality and compliance with City contracting requirements;
- i. Negotiate and execute a contract with a contractor identified through a procurement to provide support network training for Contractors' staff to work with members of program participants' support networks to help participants identify and restructure risky thinking, using structured skill building, problem solving, relationship-building, and positive reinforcement, in an amount not to exceed \$86,250, subject to the approval of the City Attorney as to form and legality and compliance with City contracting requirements;
- j. Negotiate and execute a contract with a contractor identified through a procurement to provide rehabilitative arts services for Project imPACT program participants, for a period of up to thirty-two (32) months within the grant performance period, in an amount not to exceed \$52,800, subject to the approval of the City Attorney as to form and legality and compliance with City contracting requirements;
- k. Submit to the grantor, on behalf of the City, requests for drawdown of funds for payment and/or reimbursements of City funds expended for approved grant purposes;
- l. Receive, deposit into, and disburse from a new Proposition 47 Board of State and Community Corrections Grant fund, the grant funds from the Proposition 47 Board of State and Community Corrections Grant;

2. Adopt the attached Governing Body Resolution which endorses the grant agreements and agrees to comply with the program and funding requirements of the Grant;
3. Authorize the Controller to:
  - a. Establish a new interest-bearing fund entitled "FY18 Proposition 47 Board of State and Community Corrections (BSCC) Grant Fund" and create a receivable in the Fund in the amount of \$5,998,384.00 for the FY18 Prop 47 BSCC Grant;
  - b. Expend and receive funds upon presentation of documentation and proper demand by the Mayor's Office to reimburse City departments and the Los Angeles Area participants for approved FY18 Proposition 47 BSCC Grant purchases;
  - c. Increase receivables and create new appropriation accounts within the new FY18 Proposition 47 Board of State and Community Corrections (BSCC) Grant Fund No. XXX for the FY18 Proposition 47 BSCC Grant, as follows:

Appropriation

<u>Acct. No.</u>	<u>Account Name</u>	<u>Amount</u>
46P146	Mayor's Office Salaries	\$87,129.70
46P299	Related Costs	\$46,222.30
46P946	Grant Management & Administration	\$333,150.00
46P304	Contractual Services	<u>\$5,531,882.00</u>
<b>Total</b>		<b>\$5,998,384.00</b>

- d. Transfer appropriations from FY18 Proposition 47 Board of State and Community Corrections (BSCC) Grant Fund No. XXX, Department 46, to the General Fund to reimburse the General Fund for Proposition 47 BSCC Grant Fund as follows:

TRANSFER FROM:

<u>Fund</u>	<u>Dept.</u>	<u>Acct.</u>	<u>Title</u>	<u>Amount</u>
XXX	46	46P146	Mayor's Office Salaries	\$87,129.70
<b>Total</b>				<b>\$87,129.70</b>

TRANSFER TO:

<u>Fund</u>	<u>Dept.</u>	<u>Acct.</u>	<u>Title</u>	<u>Amount</u>
100	46	001020	Grant Reimbursed	\$87,129.70
<b>Total</b>				<b>\$87,129.70</b>

- e. Transfer up to \$46,222.30 from Fund XXX, Account 46P299 to the General Fund 100/46, Revenue Source 5346, for reimbursement of grant funded fringe benefits;
  - f. Authorize the Controller to transfer cash from Fund XXX/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation City Departments, subject to the approval of the Mayor's Office; and
4. Authorize the Mayor, or designee, be authorized to prepare Controller instructions for any technical adjustments, subject to approval of the CAO, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI  
Mayor

EG:ec

Attachments

Draft Proposition 47 Grant Agreement  
BSCC Proposition 47 Award Notice  
Draft Governing Body Resolution  
Motion, C.F. 17-0758

**STANDARD AGREEMENT**

STD 213 (Rev 06/03)

AGREEMENT NUMBER

**BSCC 539-17**

REGISTRATION NUMBER

1. This Agreement is entered into between the State Agency and the Contractor named below:

STATE AGENCY'S NAME

**BOARD OF STATE AND COMMUNITY CORRECTIONS**

CONTRACTOR'S NAME

**LOS ANGELES CITY MAYOR'S OFFICE**

2. The term of this Agreement is: **June 16, 2017 through August 15, 2020**
3. The maximum amount of this Agreement is: **\$ 5,998,384.00**  
FIVE MILLION, NINE HUNDRED NINETY-EIGHT THOUSAND, THREE HUNDRED EIGHTY-FOUR DOLLARS AND ZERO CENTS
4. The parties agree to comply with the terms and conditions of the following exhibits and attachments which are by this reference made a part of the Agreement.

Exhibit A:	Scope of Work	3	pages
Exhibit B:	Budget Detail and Payment Provisions	4	pages
Exhibit C:	General Terms and Conditions (04/2017)	3	pages
Exhibit D:	Special Terms and Conditions	4	pages
Attachment 1:	Proposition 47 Request for Proposal*		
Attachment 2:	Grant Proposal/Application for Funding	40	pages
Appendix A:	Proposition 47 Executive Steering Committee	1	page
Appendix B:	Criteria for Non-Governmental Organizations Receiving Proposition 47 Funds	2	pages

\* This item is incorporated by reference and can be accessed at: [http://www.bscc.ca.gov/s\\_bsccprop47.php](http://www.bscc.ca.gov/s_bsccprop47.php)

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

**CONTRACTOR**

CONTRACTOR'S NAME (if other than an individual, state whether a corporation, partnership, etc.)

**LOS ANGELES CITY MAYOR'S OFFICE**

BY (Authorized Signature)



DATE SIGNED(Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

**ERIC GARCETTI, Mayor**

ADDRESS

**200 N. Spring Street, Room 303  
Los Angeles, CA 90012****STATE OF CALIFORNIA**

AGENCY NAME

**BOARD OF STATE AND COMMUNITY CORRECTIONS**

BY (Authorized Signature)



DATE SIGNED(Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

**MARY JOLLS, Deputy Director**

ADDRESS

**2590 Venture Oaks Way, Suite 200  
Sacramento CA 95833****California Department of General  
Services Use Only**☒ Exempt per: **SCM 1, 4.06**



**EXHIBIT A**  
**SCOPE OF WORK**

**1. GRANT AGREEMENT – PROPOSITION 47 GRANT PROGRAM**

This Grant Agreement is between the State of California, Board of State and Community Corrections, hereafter referred to as BSCC and Los Angeles City Mayor's Office, hereafter referred to as Grantee or Contractor.

**2. PROJECT SUMMARY AND ADMINISTRATION**

- A. Project imPACT is a year-long program that serves justice-affected individuals seeking employment. While enrolled in the program, program fellows will receive a personalized risk/needs assessment, cohort-based cognitive-behavioral therapy curriculum, ongoing support provided by a peer mentor ("Peer Navigator"), access to legal services provided by a lawyer ("Attorney"), and ongoing behavioral therapy by a licensed therapist ("Counselor"). A client's "PACTeam", which consists of his/her Peer Navigator, Attorney, and Counselor, will work together to stabilize the participant, eliminate barriers, and increase his/her ability to obtain and retain employment.
- B. Grantee agrees to administer the project in accordance with Attachment 1: Proposition 47 Request for Proposal (incorporated by reference) and Attachment 2: Grant Proposal/Application for Funding, which is attached and hereto and made part of this agreement.

**3. PROJECT OFFICIALS**

- A. The BSCC's Executive Director or designee shall be the BSCC's representative for administration of the Grant Agreement and shall have authority to make determinations relating to any controversies that may arise under or in connection with the interpretation, performance, or payment for work performed under this Grant Agreement.
- B. The Grantee's project officials shall be those identified as follows:

**Authorized Officer** with legal authority to sign:

Name: Eric Garcetti  
Title: Mayor  
Address: 200 N. Spring St., Room 303, Los Angeles, CA 90012  
Phone: (213) 978-0600

**Designated Financial Officer** authorized to receive warrants:

Name: Caitlin Ishigooka  
Title: Director of Grants and Finance  
Address: 200 N. Spring St., Room 303, Los Angeles, CA 90012  
Phone: (213) 978-0675  
Fax: (213) 978-0718  
Email: [Caitlin.ishigooka@lacity.org](mailto:Caitlin.ishigooka@lacity.org)

**Project Director** authorized to administer the project:

Name: Kimberley Baker Guillemet  
Title: Manager  
Address: 200 N. Spring St., Room 1525, Los Angeles, CA 90012  
Phone: (213) 978-0642  
Fax: (213) 978-6725  
Email: [Kimberley.Guillemet@lacity.org](mailto:Kimberley.Guillemet@lacity.org)

- C. Either party may change its project representatives upon written notice to the other party.
- D. By signing this Grant Agreement, the Authorized Officer listed above warrants that he or she has full legal authority to bind the entity for which he or she signs.

## EXHIBIT A SCOPE OF WORK

### 4. DATA COLLECTION

Grantees will be required to comply with all of the data collection and reporting requirements as described in Attachment 1: Proposition 47 Request for Proposal and Attachment 2: Grant Proposal/Application for Funding.

### 5. PROGRESS REPORTS AND EVALUATIONS

- A. Grantee will submit quarterly progress reports in a format prescribed by the BSCC. These reports, which will describe progress made on program objectives and include required data, shall be submitted according to the following schedule:

#### **Progress Report Periods**

1. June 16, 2017 to September 30, 2017
2. October 1, 2017 to December 31, 2017
3. January 1, 2018 to March 31, 2018
4. April 1, 2018 to June 30, 2018
5. July 1, 2018 to September 30, 2018
6. October 1, 2018 to December 31, 2018
7. January 1, 2019 to March 31, 2019
8. April 1, 2019 to June 30, 2019
9. July 1, 2019 to September 30, 2019
10. October 1, 2019 to December 31, 2019
11. January 1, 2020 to March 31, 2020
12. April 1, 2020 to June 30, 2020
13. July 1, 2020 to August 15, 2020

#### **Due no later than:**

- November 15, 2017  
February 15, 2018  
May 15, 2018  
August 15, 2018  
November 15, 2018  
February 15, 2019  
May 15, 2019  
August 15, 2019  
November 15, 2019  
February 15, 2020  
May 15, 2020  
August 15, 2020  
September 30, 2020

#### **B. Evaluations**

- Local Evaluation Plan  
Two-Year Preliminary Evaluation Report  
Final Local Evaluation Report

#### **Due no later than:**

- November 15, 2017  
August 15, 2019  
September 30, 2020

- C. Grantees shall submit all other reports and data as required by the BSCC.

### 6. PROJECT RECORDS

- A. The Grantee shall establish an official file for the project. The file shall contain adequate documentation of all actions taken with respect to the project, including copies of this Grant Agreement, approved program/budget modifications, financial records and required reports.
- B. The Grantee shall establish separate accounting records and maintain documents and other evidence sufficient to properly reflect the amount, receipt, and disposition of all project funds, including grant funds and any matching funds by the Grantee and the total cost of the project. Source documentation includes copies of all awards, applications, approved modifications, financial records and narrative reports.
- C. Personnel and payroll records shall include the time and attendance reports for all individuals reimbursed under the grant, whether they are employed full-time or part-time. Time and effort reports are required for consultants (subcontractors).
- D. The grantee shall maintain documentation of donated goods and/or services, including the basis for valuation.

**EXHIBIT A**  
**SCOPE OF WORK**

- E. Grantee agrees to protect records adequately from fire or other damage. When records are stored away from the Grantee's principal office, a written index of the location of records stored must be on hand and ready access must be assured.
- F. All Grantee records relevant to the project must be preserved a minimum of three (3) years after closeout of the grant project and shall be subject at all reasonable times to inspection, examination, monitoring, copying, excerpting, transcribing, and auditing by the BSCC or designees. If any litigation, claim, negotiation, audit, or other action involving the records has been started before the expiration of the three-year period, the records must be retained until the completion of the action and resolution of all issues which arise from it or until the end of the regular three-year period, whichever is later.

**7. CONFLICT OF INTEREST**

- A. Existing law prohibits any non-governmental sub-grantee, partner or like party who participated on the Proposition 47 Executive Steering Committee (ESC) from receiving funds from the Proposition 47 grants awarded under this RFP. Applicants who are awarded grants under this RFP are responsible for reviewing the Prop 47 ESC membership roster (see Appendix A) and ensuring that no grant dollars are passed through to any non-governmental entity represented by the members of the Proposition 47 ESC.
- B. These conflict of interest rules do not apply to public employees that served on the ESC tasked with developing the Requests for Proposals and scoring the proposals for Proposition 47 Grant funding. Employees of governmental entities are deemed not to have a financial interest in this program. (See Pen. Code, § 6025.1, subd. (a).)
- C. In cases of an actual conflict of interest with an ESC member, the Board may revoke the grant award and legal consequences could exist for the parties involved, including, but not limited to, repayment of the grant award.

**EXHIBIT B****BUDGET DETAIL AND PAYMENT PROVISIONS****1. INVOICING AND PAYMENTS**

- A. The Grantee shall be paid monthly or quarterly, as designated by the grantee, in arrears by submitting an invoice (Form 201) to the BSCC that outlines actual expenditures claimed for the reporting period. Grantee must insert the term "Monthly" or "Quarterly" **here :** and must then adhere to the applicable due dates.

**☐ Monthly Invoicing Periods****Due no later than:**

- |   |                    |
|---|--------------------|
| 1. June 16, 2017 to July 31, 2017           | September 15, 2017 |
| 2. August 1, 2017 to August 31, 2017        | October 15, 2017   |
| 3. September 1, 2017 to September 30, 2017  | November 15, 2017  |
| 4. October 1, 2017 to October 31, 2017      | December 15, 2017  |
| 5. November 1, 2017 to November 30, 2017    | January 15, 2018   |
| 6. December 1, 2017 to December 31, 2017    | February 15, 2018  |
| 7. January 1, 2018 to January 31, 2018      | March 15, 2018     |
| 8. February 1, 2018 to February 28, 2018    | April 15, 2018     |
| 9. March 1, 2018 to March 31, 2018          | May 15, 2018       |
| 10. April 1, 2018 to April 30, 2018         | June 15, 2018      |
| 11. May 1, 2018 to May 31, 2018             | July 15, 2018      |
| 12. June 1, 2018 to June 30, 2018           | August 15, 2018    |
| 13. July 1, 2018 to July 31, 2018           | September 15, 2018 |
| 14. August 1, 2018 to August 31, 2018       | October 15, 2018   |
| 15. September 1, 2018 to September 30, 2018 | November 15, 2018  |
| 16. October 1, 2018 to October 31, 2018     | December 15, 2018  |
| 17. November 1, 2018 to November 30, 2018   | January 15, 2019   |
| 18. December 1, 2018 to December 31, 2018   | February 15, 2019  |
| 19. January 1, 2019 to January 31, 2019     | March 15, 2019     |
| 20. February 1, 2019 to February 28, 2019   | April 15, 2019     |
| 21. March 1, 2019 to March 31, 2019         | May 15, 2019       |
| 22. April 1, 2019 to April 30, 2019         | June 15, 2019      |
| 23. May 1, 2019 to May 31, 2019             | July 15, 2019      |
| 24. June 1, 2019 to June 30, 2019           | August 15, 2019    |
| 25. July 1, 2019 to July 31, 2019           | September 15, 2019 |
| 26. August 1, 2019 to August 31, 2019       | October 15, 2019   |
| 27. September 1, 2019 to September 30, 2019 | November 15, 2019  |
| 28. October 1, 2019 to October 31, 2019     | December 15, 2019  |
| 29. November 1, 2019 to November 30, 2019   | January 15, 2020   |
| 30. December 1, 2019 to December 31, 2019   | February 15, 2020  |
| 31. January 1, 2020 to January 31, 2020     | March 15, 2020     |
| 32. February 1, 2020 to February 29, 2020   | April 15, 2020     |
| 33. March 1, 2020 to March 31, 2020         | May 15, 2020       |
| 34. April 1, 2020 to April 30, 2020         | June 15, 2020      |
| 35. May 1, 2020 to May 31, 2020             | July 15, 2020      |
| 36. June 1, 2020 to June 30, 2020           | August 15, 2020    |
| 37. July 1, 2020 to July 31, 2020           | September 15, 2020 |
| 38. August 1, 2020 to August 15, 2020       | September 30, 2020 |



**EXHIBIT B**  
**BUDGET DETAIL AND PAYMENT PROVISIONS**

☐ **Quarterly Invoicing Periods**

**Due no later than:**

1. June 16, 2017 to September 30, 2017	November 15, 2017
2. October 1, 2017 to December 31, 2017	February 15, 2018
3. January 1, 2018 to March 31, 2018	May 15, 2018
4. April 1, 2018 to June 30, 2018	August 15, 2018
5. July 1, 2018 to September 30, 2018	November 15, 2018
6. October 1, 2018 to December 31, 2018	February 15, 2019
7. January 1, 2019 to March 31, 2019	May 15, 2019
8. April 1, 2019 to June 30, 2019	August 15, 2019
9. July 1, 2019 to September 30, 2019	November 15, 2019
10. October 1, 2019 to December 31, 2019	February 15, 2020
11. January 1, 2020 to March 31, 2020	May 15, 2020
12. April 1, 2020 to June 30, 2020	August 15, 2020
13. July 1, 2020 to August 15, 2020	September 30, 2020

- B. An invoice is due to the BSCC even if grant funds are not expended or requested during the reporting period. Supporting documentation must be submitted for expenditures upon BSCC's request. All supporting documentation must be maintained by the grantee on site and be readily available for review during BSCC site visits.

**2. GRANT AMOUNT AND LIMITATION**

- A. In no event shall the BSCC be obligated to pay any amount in excess of the grant award. Grantee waives any and all claims against the BSCC, and the State of California on account of project costs that may exceed the sum of the grant award.
- B. Under no circumstance will a budget item change be authorized that would cause the project to exceed the amount of the grant award identified in this Grant Agreement. In no event shall changes be authorized for the Indirect Costs/Administrative Overhead line item that would result in that item exceeding ten percent (10%) of the grant award.

**3. BUDGET CONTINGENCY CLAUSE**

- A. This grant agreement is valid and enforceable only if sufficient funds are made available through the annual transfer of savings generated by Proposition 47 from the General Fund to the Safe Neighborhoods and Schools Fund and subsequent transfer from the Safe Neighborhoods and Schools Fund to the Second Chance Fund. (Gov. Code, § 7599.1 & Pen. Code, § 6046.2.) On or before July 31<sup>st</sup> of each fiscal year the Department of Finance will calculate the state savings associated with Proposition 47 and certify the calculation to the State Controller who shall transfer those funds to the Safe Neighborhoods and Schools Fund. (Gov. Code, § 7599.1.) The grantee agrees that the BSCC's obligation to pay any sum to the grantee under any provision of this agreement is contingent upon the availability of sufficient funding transferred to the Safe Neighborhoods and Schools Fund and subsequent transfer to the Second Chance Fund.
- B. If Proposition 47 funding for any fiscal year is reduced or falls below estimates contained within the Proposition 47 Request for Proposals, the BSCC shall have the option to either cancel this Grant Agreement with no liability occurring to the BSCC or offer an amendment to this agreement to the Grantee to reflect a reduced amount.
- C. If BSCC cancels the agreement pursuant to Paragraph 3(B) or Grantee does not agree to an amendment in accordance with the option provided by Paragraph 3(B), it is mutually agreed that the Grant Agreement shall have no further force and effect. In this event, the BSCC shall have no liability to pay any funds whatsoever to Grantee or to furnish any other considerations under this Agreement.

**EXHIBIT B**  
**BUDGET DETAIL AND PAYMENT PROVISIONS**

and Grantee shall not be obligated to perform any provisions of this Grant Agreement except that Grantee shall be required to maintain all project records required by Paragraph 6 of Exhibit A for a period of three (3) years following the termination of this agreement.

**4. PROJECT COSTS**

- A. Grantee is responsible for ensuring that actual expenditures are for eligible project costs. "Eligible" and "ineligible" project costs are set forth in the most current version of the July 2016 BSCC Grant Administration Guide, which can be found under Quick Links here:

[http://www.bscc.ca.gov/s\\_correctionsplanningandprograms.php](http://www.bscc.ca.gov/s_correctionsplanningandprograms.php)

The provisions of the BSCC Grant Administration Guide are incorporated by reference into this agreement and Grantee shall be responsible for adhering to the requirements set forth therein. To the extent any of the provisions of the BSCC Grant Administration Guide and this agreement conflict, the language in this agreement shall prevail.

- B. Grantee is responsible for ensuring that invoices submitted to the BSCC claim actual expenditures for eligible project costs.
- C. Grantee shall, upon demand, remit to the BSCC any grant funds not expended for eligible project costs or an amount equal to any grant funds expended by the Grantee in violation of the terms, provisions, conditions or commitments of this Grant Agreement.
- D. Grant funds must be used to support new program activities or to augment existing funds that expand current program activities. Grant funds shall not replace (supplant) any federal, state and/or local funds that have been appropriated for the same purpose. Violations can result in recoupment of monies provided under this grantor suspension of future program funding through BSCC grants..

**5. PROMPT PAYMENT CLAUSE**

Payment will be made in accordance with, and within the time specified in, Government Code Chapter 4.5, commencing with Section 927.

**6. WITHHOLDING OF GRANT DISBURSEMENTS**

- A. The BSCC may withhold all or any portion of the grant funds provided by this Grant Agreement in the event the Grantee has materially and substantially breached the terms and conditions of this Grant Agreement.
- B. At such time as the balance of state funds allocated to the Grantee reaches five percent (5%), the BSCC may withhold that amount as security, to be released to the Grantee upon compliance with all grant provision, including:
- 1) submittal and approval of the final invoice;
  - 2) submittal and approval of the final progress report; and
  - 3) submittal and approval of any additional required reports.
- C. The BSCC will not reimburse Grantee for costs identified as ineligible for grant funding. If grant funds have been provided for costs subsequently deemed ineligible, the BSCC may either withhold an equal amount from future payments to the Grantee or require repayment of an equal amount to the State by the Grantee.
- D. In the event that grant funds are withheld from the Grantee, the BSCC's Executive Director or designee shall notify the Grantee of the reasons for withholding and advise the Grantee of the time within which the Grantee may remedy the failure or violation leading to the withholding.

**EXHIBIT B**  
**BUDGET DETAIL AND PAYMENT PROVISIONS**

**7. PROJECT BUDGET**

<b>Budget Line Item</b>	<b>A. Grant Funds: Year 1</b>	<b>B. Grant Funds: Year 2</b>	<b>C. Grant Funds: Year 3</b>	<b>D. Total Grant Funds Requested (A+B+C)</b>	<b>E. Other Funds Leveraged</b>	<b>F. Total Project Value (D+E)</b>
1. Salaries and Benefits <i>(Lead Agency only)</i>	\$175,619	\$154,021	\$158,642	\$488,282	\$166,124	\$564,406
2. Services and Supplies	\$13,500	\$3,000	\$3,000	\$19,500	\$0	\$19,500
3. Professional Services/Public Agency Subcontracts	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
4. Community-Based Organization Subcontracts <i>(minimum 50%)</i>	\$1,616,205	\$1,525,580	\$1,566,530	\$4,708,315	\$624,000	\$5,332,315
5. Indirect Costs <i>(not to exceed 10% of grant funds)</i>	\$0	\$0	\$0	\$0	\$0	\$0
6. Data Collection and Evaluation <i>(minimum 5% of requested grant funds or \$25,000, whichever is greater)</i>	\$191,867	\$170,200	\$175,270	\$537,337	\$0	\$537,337
7. Fixed Assets/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
8. Other <i>(Travel, Training, etc.)</i>	\$110,100	\$68,850	\$66,000	\$244,950	\$0	\$244,950
<b>TOTALS</b>	\$2,107,291	\$1,921,651	\$1,969,442	\$5,998,384	\$1,790,124	\$7,788,508

**EXHIBIT C****GENERAL TERMS AND CONDITIONS (04/2017)**

1. **APPROVAL:** This Agreement is of no force or effect until signed by both parties and approved by the Department of General Services, if required. Contractor may not commence performance until such approval has been obtained.
2. **AMENDMENT:** No amendment or variation of the terms of this Agreement shall be valid unless made in writing, signed by the parties and approved as required. No oral understanding or Agreement not incorporated in the Agreement is binding on any of the parties.
3. **ASSIGNMENT:** This Agreement is not assignable by the Contractor, either in whole or in part, without the consent of the State in the form of a formal written amendment.
4. **AUDIT:** Contractor agrees that the awarding department, the Department of General Services, the Bureau of State Audits, or their designated representative shall have the right to review and to copy any records and supporting documentation pertaining to the performance of this Agreement. Contractor agrees to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated. Contractor agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Further, Contractor agrees to include a similar right of the State to audit records and interview staff in any subcontract related to performance of this Agreement. (Gov. Code §8546.7, Pub. Contract Code §10115 et seq., CCR Title 2, Section 1896).
5. **INDEMNIFICATION:** Contractor agrees to indemnify, defend and save harmless the State, its officers, agents and employees from any and all claims and losses accruing or resulting to any and all contractors, subcontractors, suppliers, laborers, and any other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Agreement, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by Contractor in the performance of this Agreement.
6. **DISPUTES:** Contractor shall continue with the responsibilities under this Agreement during any dispute.
7. **TERMINATION FOR CAUSE:** The State may terminate this Agreement and be relieved of any payments should the Contractor fail to perform the requirements of this Agreement at the time and in the manner herein provided. In the event of such termination the State may proceed with the work in any manner deemed proper by the State. All costs to the State shall be deducted from any sum due the Contractor under this Agreement and the balance, if any, shall be paid to the Contractor upon demand.
8. **INDEPENDENT CONTRACTOR:** Contractor, and the agents and employees of Contractor, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of the State.
9. **RECYCLING CERTIFICATION:** The Contractor shall certify in writing under penalty of perjury, the minimum, if not exact, percentage of post consumer material as defined in the Public Contract Code Section 12200, in products, materials, goods, or supplies offered or sold to the State regardless of whether the product meets the requirements of Public Contract Code Section 12209. With respect to printer or duplication cartridges that comply with the requirements of Section 12156(e), the certification required by this subdivision shall specify that the cartridges so comply (Pub. Contract Code §12205).
10. **NON-DISCRIMINATION CLAUSE:** During the performance of this Agreement, Contractor and its subcontractors shall not deny the contract's benefits to any person on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status, nor shall they discriminate unlawfully against any employee or applicant for employment because of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status. Contractor shall insure that the evaluation and treatment of employees and applicants for employment are free of such discrimination. Contractor and subcontractors shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code §12900 et seq.), the regulations promulgated thereunder (Cal. Code Regs., tit. 2, §11000 et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3, Title 2 of



**EXHIBIT C****GENERAL TERMS AND CONDITIONS (04/2017)**

the Government Code (Gov. Code §§11135-11139.5), and the regulations or standards adopted by the awarding state agency to implement such article. Contractor shall permit access by representatives of the Department of Fair Employment and Housing and the awarding state agency upon reasonable notice at any time during the normal business hours, but in no case less than 24 hours' notice, to such of its books, records, accounts, and all other sources of information and its facilities as said Department or Agency shall require to ascertain compliance with this clause. Contractor and its subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement. (See Cal. Code Regs., tit. 2, §11105.)

Contractor shall include the nondiscrimination and compliance provisions of this clause in all subcontracts to perform work under the Agreement.

**11. CERTIFICATION CLAUSES:** The CONTRACTOR CERTIFICATION CLAUSES contained in the document CCC 04/2017 (<http://www.dgs.ca.gov/ols/Resources/StandardContractLanguage.aspx>) are hereby incorporated by reference and made a part of this Agreement by this reference as if attached hereto.

**12. TIMELINESS:** Time is of the essence in this Agreement.

**13. COMPENSATION:** The consideration to be paid Contractor, as provided herein, shall be in compensation for all of Contractor's expenses incurred in the performance hereof, including travel, per diem, and taxes, unless otherwise expressly so provided.

**14. GOVERNING LAW:** This contract is governed by and shall be interpreted in accordance with the laws of the State of California.

**15. ANTITRUST CLAIMS:** The Contractor by signing this agreement hereby certifies that if these services or goods are obtained by means of a competitive bid, the Contractor shall comply with the requirements of the Government Codes Sections set out below.

A. The Government Code Chapter on Antitrust claims contains the following definitions:

- 1) "Public purchase" means a purchase by means of competitive bids of goods, services, or materials by the State or any of its political subdivisions or public agencies on whose behalf the Attorney General may bring an action pursuant to subdivision (c) of Section 16750 of the Business and Professions Code.
- 2) "Public purchasing body" means the State or the subdivision or agency making a public purchase. Government Code Section 4550.

B. In submitting a bid to a public purchasing body, the bidder offers and agrees that if the bid is accepted, it will assign to the purchasing body all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec. 15) or under the Cartwright Act (Chapter 2 (commencing with Section 16700) of Part 2 of Division 7 of the Business and Professions Code), arising from purchases of goods, materials, or services by the bidder for sale to the purchasing body pursuant to the bid. Such assignment shall be made and become effective at the time the purchasing body tenders final payment to the bidder. Government Code Section 4552.

C. If an awarding body or public purchasing body receives, either through judgment or settlement, a monetary recovery for a cause of action assigned under this chapter, the assignor shall be entitled to receive reimbursement for actual legal costs incurred and may, upon demand, recover from the public body any portion of the recovery, including treble damages, attributable to overcharges that were paid by the assignor but were not paid by the public body as part of the bid price, less the expenses incurred in obtaining that portion of the recovery. Government Code Section 4553.

D. Upon demand in writing by the assignor, the assignee shall, within one year from such demand, reassign the cause of action assigned under this part if the assignor has been or may have been injured by the violation of law for which the cause of action arose and (a) the assignee has not been injured thereby, or (b) the assignee declines to file a court action for the cause of action. See Government Code Section 4554.

**EXHIBIT C**

**GENERAL TERMS AND CONDITIONS (04/2017)**

- 16. CHILD SUPPORT COMPLIANCE ACT:** For any Agreement in excess of \$100,000, the contractor acknowledges in accordance with Public Contract Code 7110, that:
- A. The contractor recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with section 5200) of Part 5 of Division 9 of the Family Code; and
  - B. The contractor, to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department.
- 17. UNENFORCEABLE PROVISION:** In the event that any provision of this Agreement is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this Agreement have force and effect and shall not be affected thereby.
- 18. PRIORITY HIRING CONSIDERATIONS:** If this Contract includes services in excess of \$200,000, the Contractor shall give priority consideration in filling vacancies in positions funded by the Contract to qualified recipients of aid under Welfare and Institutions Code Section 11200 in accordance with Pub. Contract Code §10353.
- 19. SMALL BUSINESS PARTICIPATION AND DVBE PARTICIPATION REPORTING REQUIREMENTS:**
- A. If for this Contract Contractor made a commitment to achieve small business participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) report to the awarding department the actual percentage of small business participation that was achieved. (Govt. Code § 14841.)
  - B. If for this Contract Contractor made a commitment to achieve disabled veteran business enterprise (DVBE) participation, then Contractor must within 60 days of receiving final payment under this Contract (or within such other time period as may be specified elsewhere in this Contract) certify in a report to the awarding department: (1) the total amount the prime Contractor received under the Contract; (2) the name and address of the DVBE(s) that participated in the performance of the Contract; (3) the amount each DVBE received from the prime Contractor; (4) that all payments under the Contract have been made to the DVBE; and (5) the actual percentage of DVBE participation that was achieved. A person or entity that knowingly provides false information shall be subject to a civil penalty for each violation. (Mil. & Vets. Code § 999.5(d); Govt. Code § 14841.)
- 20. LOSS LEADER:** If this contract involves the furnishing of equipment, materials, or supplies then the following statement is incorporated: It is unlawful for any person engaged in business within this state to sell or use any article or product as a "loss leader" as defined in Section 17030 of the Business and Professions Code. (PCC 10344(e).)

**EXHIBIT D**  
**SPECIAL TERMS AND CONDITIONS**

**1. GRANTEE'S GENERAL RESPONSIBILITY**

- A. Grantee agrees to comply with all terms and conditions of this Grant Agreement. Review and approval by the BSCC is solely for the purpose of proper administration of grant funds, and shall not be deemed to relieve or restrict the Grantee's responsibility.
- B. Grantee is responsible for the performance of all project activities identified in Attachment 1: Proposition 47 Request for Proposal and Attachment 2: Grant Proposal/Application for Funding.
- C. Grantee shall immediately advise the BSCC of any significant problems or changes that arise during the course of the project.

**2. GRANTEE ASSURANCES AND COMMITMENTS**

- A. Compliance with Laws and Regulations

This Grant Agreement is governed by and shall be interpreted in accordance with the laws of the State of California. Grantee shall at all times comply with all applicable State laws, rules and regulations, and all applicable local ordinances.

- B. Fulfillment of Assurances and Declarations

Grantee shall fulfill all assurances, declarations, representations, and statements made by the Grantee in Attachment 1: Proposition 47 Request for Proposal and Attachment 2: Grant Proposal/Application for Funding, documents, amendments, approved modifications, and communications filed in support of its request for grant funds.

- C. Permits and Licenses

Grantee agrees to procure all permits and licenses necessary to complete the project, pay all charges and fees, and give all notices necessary or incidental to the due and lawful proceeding of the project work.

**4. POTENTIAL SUBCONTRACTORS**

- A. In accordance with the provisions of this Grant Agreement, the Grantee may subcontract with consultants for services needed to implement and/or support program activities. Grantee agrees that in the event of any inconsistency between this Grant Agreement and Grantee's agreement with a subcontractor, the language of this Grant Agreement will prevail.
- B. Nothing contained in this Grant Agreement or otherwise, shall create any contractual relation between the BSCC and any subcontractors, and no subcontract shall relieve the Grantee of his responsibilities and obligations hereunder. The Grantee agrees to be as fully responsible to the BSCC for the acts and omissions of its subcontractors and of persons either directly or indirectly employed by any of them as it is for the acts and omissions of persons directly employed by the Grantee. The Grantee's obligation to pay its subcontractors is an independent obligation from the BSCC's obligation to make payments to the Grantee. As a result, the BSCC shall have no obligation to pay or to enforce the payment of any moneys to any subcontractor.
- C. Grantee shall ensure that all subcontractors comply with all requirements of this Grant Agreement, including the eligibility requirements stated in the Proposition 47 RFP and described in Appendix B.
- D. Grantee assures that for any subcontract awarded by the Grantee, such insurance and fidelity bonds, as is customary and appropriate, will be obtained.
- E. Grantee agrees to place appropriate language in all subcontracts for work on the project requiring the Grantee's subcontractors to:

- 1) Books and Records

**EXHIBIT D**  
**SPECIAL TERMS AND CONDITIONS**

Maintain adequate fiscal and project books, records, documents, and other evidence pertinent to the subcontractor's work on the project in accordance with generally accepted accounting principles. Adequate supporting documentation shall be maintained in such detail so as to permit tracing transactions from the invoices, to the accounting records, to the supporting documentation. These records shall be maintained for a minimum of three (3) years after the acceptance of the final grant project audit under the Grant Agreement, and shall be subject to examination and/or audit by the BSCC or designees, state government auditors or designees, or by federal government auditors or designees.

2) Access to Books and Records

Make such books, records, supporting documentations, and other evidence available to the BSCC or designee, the State Controller's Office, the Department of General Services, the Department of Finance, California State Auditor, and their designated representatives during the course of the project and for a minimum of three (3) years after acceptance of the final grant project audit. The Subcontractor shall provide suitable facilities for access, monitoring, inspection, and copying of books and records related to the grant-funded project.

**5. PROJECT ACCESS**

Grantee shall ensure that the BSCC, or any authorized representative, will have suitable access to project activities, sites, staff and documents at all reasonable times during the grant period including those maintained by subcontractors. Access to program records will be made available by both the grantee and the subcontractors for a period of three (3) years following the end of the project period.

**6. ACCOUNTING AND AUDIT REQUIREMENTS**

- A. Grantee agrees that accounting procedures for grant funds received pursuant to this Grant Agreement shall be in accordance with generally accepted government accounting principles and practices, and adequate supporting documentation shall be maintained in such detail as to provide an audit trail. Supporting documentation shall permit the tracing of transactions from such documents to relevant accounting records, financial reports and invoices.
- B. The BSCC reserves the right to call for a program or financial audit at any time between the execution of this Grant Agreement and 3 years following the end of the grant period. At any time, the BSCC may disallow all or part of the cost of the activity or action determined to not be in compliance with the terms and conditions of this Grant Agreement, or take other remedies legally available.
- C. Pursuant to Government Code Section 7599.2 (c), grantees are subject to audits by the State Controller's Office and must comply with requirements and instructions provided by that office.

**7. MODIFICATIONS**

No change or modification in the project will be permitted without prior written approval from the BSCC. Changes may include modification to project scope, changes to performance measures, compliance with collection of data elements, and other significant changes in the budget or program components contained in the Application for Funding. Changes shall not be implemented by the project until authorized by the BSCC.

**8. TERMINATION**

- A. This Grant Agreement may be terminated by the BSCC at any time after grant award and prior to completion of project upon action or inaction by the Grantee that constitutes a material and substantial breach of this Grant Agreement. Such action or inaction includes but is not limited to:
  - 1) substantial alteration of the scope of the grant project without prior written approval of the BSCC;

**EXHIBIT D**  
**SPECIAL TERMS AND CONDITIONS**

- 2) refusal or inability to complete the grant project in a manner consistent with Attachment 1: Proposition 47 Request for Proposal/Application for Funding, or approved modifications;
  - 3) failure to provide the required local match share of the total project costs; and
  - 4) failure to meet prescribed assurances, commitments, recording, accounting, auditing, and reporting requirements of the Grant Agreement.
- B. Prior to terminating the Grant Agreement under this provision, the BSCC shall provide the Grantee at least 30 calendar days written notice stating the reasons for termination and effective date thereof. The Grantee may appeal the termination decision in accordance with the instructions listed in Exhibit D: Special Terms and Conditions, Number 8. Settlement of Disputes.

**8. SETTLEMENT OF DISPUTES**

- A. The parties shall deal in good faith and attempt to resolve potential disputes informally. If the dispute persists, the Grantee shall submit to the BSCC Corrections Planning and Grant Programs Division Deputy Director a written demand for a final decision regarding the disposition of any dispute between the parties arising under, related to, or involving this Grant Agreement. Grantee's written demand shall be fully supported by factual information. The BSCC Corrections Planning and Grant Programs Division Deputy Director shall have 30 days after receipt of Grantee's written demand invoking this Section "Disputes" to render a written decision. If a written decision is not rendered within 30 days after receipt of the Grantee's demand, it shall be deemed a decision adverse to the Grantee's contention. If the Grantee is not satisfied with the decision of the BSCC Corrections Planning and Grant Programs Division Deputy Director, the Grantee may appeal the decision, in writing, within 15 days of its issuance (or the expiration of the 30 day period in the event no decision is rendered), to the BSCC Executive Director, who shall have 45 days to render a final decision. If the Grantee does not appeal the decision of the BSCC Corrections Planning and Grant Programs Division Deputy Director, the decision shall be conclusive and binding regarding the dispute and the Contractor shall be barred from commencing an action in court, or with the Victims Compensation Government Claims Board, for failure to exhaust Grantee's administrative remedies.
- B. Pending the final resolution of any dispute arising under, related to or involving this Grant Agreement, Grantee agrees to diligently proceed with the performance of this Grant Agreement, including the providing of services in accordance with the Grant Agreement. Grantee's failure to diligently proceed in accordance with the State's instructions regarding this Grant Agreement shall be considered a material breach of this Grant Agreement.
- C. Any final decision of the State shall be expressly identified as such, shall be in writing, and shall be signed by the Executive Director, if an appeal was made. If the Executive Director fails to render a final decision within 45 days after receipt of the Grantee's appeal for a final decision, it shall be deemed a final decision adverse to the Grantee's contentions. The State's final decision shall be conclusive and binding regarding the dispute unless the Grantee commences an action in a court of competent jurisdiction to contest such decision within 90 days following the date of the final decision or one (1) year following the accrual of the cause of action, whichever is later.
- D. The dates of decision and appeal in this section may be modified by mutual consent, as applicable, excepting the time to commence an action in a court of competent jurisdiction.

**9. UNION ACTIVITIES**

For all agreements, except fixed price contracts of \$50,000 or less, the Grantee acknowledges that applicability of Government Code §§16654 through 16649 to this Grant Agreement and agrees to the following:

- A. No State funds received under the Grant Agreement will be used to assist, promote or deter union organizing.

**EXHIBIT D**  
**SPECIAL TERMS AND CONDITIONS**

- B. Grantee will not, for any business conducted under the Grant Agreement, use any State property to hold meetings with employees or supervisors, if the purpose of such meetings is to assist, promote or deter union organizing, unless the State property is equally available to the general public for holding meetings.
- C. If Grantee incurs costs or makes expenditures to assist, promote or deter union organizing, Grantee will maintain records sufficient to show that no reimbursement from State funds has been sought for these costs, and that Grantee shall provide those records to the Attorney General upon request.

**10. WAIVER**

The parties hereto may waive any of their rights under this Grant Agreement unless such waiver is contrary to law, provided that any such waiver shall be in writing and signed by the party making such waiver.



**APPENDIX A**  
**PROPOSITION 47 EXECUTIVE STEERING COMMITTEE ROSTER**

**Proposition 47 Executive Steering Committee For Grant Cycle from June 16, 2016 to August 15, 2020**

Scott Budnick, Co-Chair, BSCC Board Member, President, Anti-Recidivism Coalition, Los Angeles

Leticia Perez, Co-Chair, BSCC Board Member, Kern County Supervisor

John Bauters, Policy Director, Californians for Safety & Justice, Alameda County

Christine Brown-Taylor, Reentry Manager, San Diego County Sheriff's Department

Charity Chandler, Director of Contracts Administration, AIDS Healthcare Foundation, Los Angeles County

Isaiah Crompton, Founder and Executive Director, Isaiah's Sober Living, Kern County

Shelley Curran, Director of Criminal Justice Services, Judicial Council of California, San Francisco

George Eskin, Consultant/Retired Judge, Santa Barbara County

Dr. Mark Ghaly, Director, Community Health & Integrated Programs, L.A. County Dept. of Health Services

Frank Guzman, Staff Attorney, National Center for Youth Law, Alameda County

Stephanie James, Chief Probation Officer, San Joaquin County

John Jones, Life Coach, Communities United for Restorative Youth Justice, Alameda County

Richard Kuhns, Executive Director, Shasta, Modoc, Trinity and Siskiyou Counties Housing Authority

Ronald Lane, Deputy Chief Administrative Officer, San Diego County

Samuel Nuñez, Executive Director, Fathers & Families of San Joaquin, San Joaquin County

Vonya Quarles, Executive Director, Starting Over, Inc., San Bernardino County

Thomas Renfree, Executive Director, County Behavioral Health Directors Assoc. of California, Sacramento

Javier Stauring, Executive Director/Co-Founder, Healing Dialogue and Action, Los Angeles

## CRITERIA FOR NON-GOVERNMENTAL ORGANIZATIONS RECEIVING PROPOSITION 47 FUNDS

[illegible]

**APPENDIX B**  
**CRITERIA FOR NON-GOVERNMENTAL ORGANIZATIONS RECEIVING PROPOSITION 47 FUNDS**

Grantees are required to update this list and submit it to BSCC any time a new third party contract is executed after the initial assurance date. Grantees shall retain (on-site) applicable source documentation for each contracted party that verifies compliance with the requirements listed on page six of the RFP. These records will be subject to the records and retention language found in Appendices A and C of the Standard Agreement.

The BSCC will not reimburse for costs incurred by any third party that does not meet the requirements listed above and for which the BSCC does not have a signed grantee assurance on file.

**A signature below is an assurance that all requirements listed on page six of the Proposition 47 RFP have been met.**

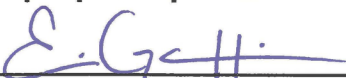
<b>AUTHORIZED SIGNATURE</b> (This document must be signed by the person who is authorized to sign the Grant Agreement.)			
NAME OF AUTHORIZED OFFICER	TITLE	TELEPHONE NUMBER	EMAIL ADDRESS
STREET ADDRESS	CITY	STATE	ZIP CODE
APPLICANT'S SIGNATURE (Blue Ink Only) <b>X</b>			DATE

## Proposal Checklist

**A complete Proposition 47 Proposal packet must contain the following (to be submitted in the order listed):**

<b>Required:</b>	<b>Check once Complete (√)</b>
Proposal Checklist (signed by the applicant)	√
Section I. Applicant Information Form (with original signature in blue ink)	√
Section II. Proposal Narrative (up to and not exceeding 15 pages)	√
Section III. Budget Section (up to and not exceeding 6 pages) <ul style="list-style-type: none"> <li>▪ Budget Table</li> <li>▪ Budget Narrative</li> </ul>	√
<b>Required Attachments:</b>	
▪ Proposition 47 Local Advisory Committee Member Roster ( <i>Attachment D</i> )	√
▪ Proposition 47 Local Advisory Committee Letter(s) of Agreement ( <i>Attachment E</i> )	√
▪ Letter(s) of Agreement for Impacted Local Government Agencies ( <i>Attachment F</i> )	√
▪ Proposition 47 Project Work Plan ( <i>Attachment I</i> )	√
▪ List of Partner Agencies/Organizations ( <i>Attachment J</i> )	√
<b>Optional:</b>	
▪ Governing Board Resolution ( <i>Attachment H</i> ) <i>Note: The Governing Board Resolution is due prior to Grant Award Agreement, <u>not</u> at time of proposal submission.</i>	
<b>Assurance:</b>	
Proposition 47 Grant Funds will not be used for the acquisition of real property or for programs or services provided in a custodial setting.	√

**I have reviewed this checklist and verified that all required items are included in this proposal packet.**


X 

*Public Agency Applicant Authorized Signature (see Applicant Information Form, next page)*

## Section I. Applicant Information Form

A. PUBLIC AGENCY APPLICANT		B. TAX IDENTIFICATION NUMBER	
NAME OF PUBLIC AGENCY City of Los Angeles, Mayor's Office of Reentry		TAX IDENTIFICATION #: 95-6000735	
STREET ADDRESS 200 N. Spring St, Room 1525	CITY Los Angeles	STATE CA	ZIP CODE 90012
MAILING ADDRESS (if different)	CITY	STATE	ZIP CODE
<b>IF A JOINT PROPOSAL, LIST OTHER (NON-LEAD) PUBLIC AGENCIES:</b>			
<b>C. PROJECT TITLE</b>			
Project imPACT			
<b>D. REQUIRED SERVICES (Check all that apply)</b>		<b>E. ADDITIONAL SERVICES (Check all that apply)</b>	
<input checked="" type="checkbox"/> MENTAL HEALTH SERVICES <input type="checkbox"/> SUBSTANCE USE DISORDER TREATMENT <input type="checkbox"/> DIVERSION PROGRAMS		<input checked="" type="checkbox"/> HOUSING-RELATED SERVICES <input checked="" type="checkbox"/> OTHER COMMUNITY-BASED SUPPORTIVE SERVICES	
<b>F. PROJECT SUMMARY</b>			
<p>Project imPACT is a year-long program that serves justice-affected individuals seeking employment. While enrolled in the program, program fellows will receive a personalized risk/needs assessment, cohort-based cognitive-behavioral therapy curriculum, ongoing support provided by a peer mentor ("Peer Navigator"), access to legal services provided by a lawyer ("Attorney"), and ongoing behavioral therapy by a licensed therapist ("Counselor").</p> <p>A client's "PACTeam", which consists of his/her Peer Navigator, Attorney, and Counselor, will work together to stabilize the participant, eliminate barriers, and increase his/her ability to obtain and retain employment.</p>			
<b>G. GRANT FUNDS REQUESTED</b>	<b>H. Amount of Funds Sub-Contracted to Community Organizations</b>		<b>I. Total Amount of Other Funds to be Leveraged</b>
<b>\$5,998,384</b>	<b>\$4,708,315</b> 78 percent		<b>\$ 1,790,124</b>
<b>J. PROJECT DIRECTOR</b>			
NAME Kimberley Baker Guillemet, Esq.	TITLE Manager, Mayor's Office of Reentry	TELEPHONE NUMBER (213) 978-0642	
STREET ADDRESS 200 N. Spring St, Room 1525		FAX NUMBER (213) 978-6725	
CITY Los Angeles	STATE CA	ZIP CODE 90012	EMAIL ADDRESS Kimberley.Guillemet@lacity.org
<b>K. FINANCIAL OFFICER</b>			
NAME Caitlin Ishigooka	TITLE Director of Grants & Finance	TELEPHONE NUMBER (213) 978-0675	
STREET ADDRESS 200 N. Spring St, Room 303		FAX NUMBER (213) 978-0718	
CITY Los Angeles	STATE CA	ZIP CODE 90012	EMAIL ADDRESS caitlin.ishigooka@lacity.org
PAYMENT MAILING ADDRESS (if different)		CITY	STATE      ZIP CODE
<b>L. DAY-TO-DAY CONTACT PERSON</b>			
NAME Emily Chin	TITLE Housing & Partnerships Coordinator	TELEPHONE NUMBER (213) 978-0661	

STREET ADDRESS 200 N. Spring St, Room 1525		FAX NUMBER (213) 978-6725	
CITY Los Angeles	STATE CA	ZIP CODE 90012	EMAIL ADDRESS Emily.Chin@lacity.org

<b>M. AUTHORIZED SIGNATURE</b>			
By signing this application, I hereby certify that I am vested by the Public Agency Applicant with the authority to enter into contract with the BSCC, and that the grantee and any subcontractors will abide by the laws, policies and procedures governing this funding.			
NAME OF AUTHORIZED OFFICER	TITLE	TELEPHONE NUMBER	EMAIL ADDRESS
Eric Garcetti	Mayor	(213) 978-0600	eric.garcetti@lacity.org
STREET ADDRESS	CITY	STATE	ZIP CODE
200 N. Spring St, Room 303	Los Angeles	CA	90012
APPLICANT'S SIGNATURE (Blue Ink Only)			DATE
X 			2/15/17

### CONFIDENTIALITY NOTICE:

All documents submitted as a part of the Proposition 47 proposal are considered to be public documents and may be subject to a request pursuant to the California Public Records Act. The BSCC cannot ensure the confidentiality of any information submitted in or with this proposal. (Gov. Code, § § 6250 et seq.)



## Section II. Proposal Narrative

### **Project Need**

The Face of Reentry in Los Angeles: In November 2014 California voters passed Proposition 47, a law that changed certain low-level felonies to misdemeanors and moved the cost savings to fund drug and mental health treatment and recidivism reduction. Accordingly, the Proposition reduced the number of inmates in Los Angeles' jail system and increased the number of people who are released without post-release supervision. Following Proposition 47, the population of the Los Angeles County jail system decreased from 18,680 in 2014 to 17,900 in 2015 (Groff, Wartell and Ward, 2014).

The Intent of Proposition 47: True to the intent of Proposition 47 funding, we have engaged with our community to ascertain their perceptions as to where our most significant areas of need lie. The City of Los Angeles Mayor's Office of Reentry (City MORE), in collaboration with the County of Los Angeles' Office of Diversion and Reentry (County ODR), conducted six town hall meetings throughout 2016, four community convenings in January of 2017, and convened a Joint Local Advisory Committee (JLAC). Our proposed program, "Project imPACT", will employ a team-based, multidisciplinary service model comprised of a Peer Navigator, Attorney and Counselor to provide wrap-around services and support to Project imPACT participants on their pathway to upward mobility. Project imPACT empowers and employs community members with justice-affected backgrounds to support others who are experiencing the challenges of reentry, and additionally allows community organizations to build their capacity.

The Need: The collateral consequences of involvement in the justice system reach far beyond the period of conviction. Areas that are primary barriers to reentry for justice-involved individuals are employment, housing, behavioral health (substance abuse and

mental health treatment), family reunification and pro-social relationships/mentors (Duran et al., 2013). Due to the multitude of barriers reentering individuals must overcome post-incarceration, a multi-faceted, multidisciplinary approach is imperative to facilitate successful reentry and reduce recidivism in a meaningful and lasting manner.

*Improving Employment Placement and Retention with Wrap-Around Services:* It is well-settled that lack of employment and underemployment persist as two of the most significant hurdles that our justice-affected community faces. Experts estimate that formerly incarcerated individuals suffer a 10-30 percent reduction in earnings and employment in comparison to their non-criminal justice involved counterparts (Holzer et al., 2003). As employers remain resistant to hiring individuals with criminal backgrounds, with up to 80 percent of those in the Los Angeles-area acknowledging an unwillingness to hire individuals with past criminal justice involvement (Holzer et al., 2003), their unwillingness to hire lends credence to the narrative that formerly incarcerated people are incapable of securing and retaining mainstream employment. Justice-affected individuals internalize this hesitation, which has a chilling effect on their efforts to seek and apply for employment and often leads to engagement in choices that result in re-incarceration.

This intersectionality of numerous factors that prevent the formerly incarcerated from realizing full employment potential is what motivates so many Los Angeles-based service providers to express the need for collaboration across community-based organizations (CBOs).

The City MORE works closely with a vast network of CBOs that assist reentering individuals to prepare for employment and general restabilization, companies that

embrace hiring people who have been involved in the justice system, legal advocacy groups, academic institutions, and reentering community members themselves. Although Los Angeles has a vast web of reentry-focused CBOs that provide employment support, we have learned that this single intervention cannot be successful on its own. Studies show that transitional employment is an ineffective intervention by itself; employment programs must be coupled with additional multi-disciplinary services in order to ultimately improve employment outcomes (Bloom, 2010). In Project imPACT, we intertwine employment services with accessible behavioral health and legal aid services in order to serve individuals holistically. By assembling a multi-disciplinary team to eliminate multi-faceted barriers associated with incarceration, we anticipate that Project imPACT participants will become more likely to obtain and retain employment, thereby reducing recidivism.

*Interventions Specific to Recidivism Reduction:* There are several components of reentry programs that have been proven to successfully reduce recidivism, including enrolling individuals in services immediately after release from prison or jail (Redcross et al., 2012), providing immersive cognitive-behavioral therapy (CBT) to medium to high risk offenders (Lipsey et al., 2007), utilizing risk/needs assessments to focus resources on identified criminogenic factors (National Institute of Corrections, 2004), and using peer/mentor-based models of support (Redcross et al., 2012). To further support this research, in every convening and town hall our community expressed a desire to increase the employment of culturally competent individuals with lived experience, as they are best poised to meaningfully mentor the reentry population.

In order to provide statistically effective services for the justice-affected population, Project imPACT incorporates these proven models of intervention into the fabric of its program. Project imPACT programming will be facilitated by peer mentors who will deliver CBT curriculum and assist in administering risk/needs assessments to identify an individual's criminogenic factors. Because Project imPACT will utilize these specific evidence-based interventions, the target population will be medium to high-risk offenders.

*Building Organizational Capacity:* As incarceration rates in Los Angeles have recently declined due to criminal justice reforms in our region (Prop. 47, AB109, etc.), the number of justice-affected individuals reentering our communities in need of supportive services remains alarmingly high (Bureau of Justice Statistics, 2011). The City MORE intends to utilize Proposition 47 funding to directly support the agencies in our community by increasing their capacity to provide these interventions and fund enough administrative support so that this additional programming is not burdensome. In addition to funding direct services, Project imPACT also funds program oversight, program measurement, and outreach to potential participants – all pertinent services which are often not provided when CBOs are strapped for resources and focused on delivering front-line services. In designing Project imPACT, we were mindful and realistic about the demands of program management on a CBO's operational capacity and aimed to provide organizations the ability to facilitate Project imPACT programming deliberately and with fidelity.

Target Population: To determine Project imPACT's target population, we looked at the subset of individuals who would both utilize employment services and benefit from CBT. Project imPACT will serve 200 individuals annually who have been released from jail or prison within the last six months, self-report a history of mental health or substance abuse

disorders, are at medium to high-risk of recidivating as determined by a risk/needs assessment, and are committed to securing and retaining sustainable and long-term employment.

*Serving the Under-served:* Project imPACT staff will provide mobile services, as needed, to increase accessibility for program participants or “fellows,” and will also take into account geographic location when selecting service providers via our RFP process. Emphasis will be placed on a CBOS’s location and/or ability to serve under-served areas of our city, as reflected by unemployment, poverty and crime rates. In the City of Los Angeles, the communities most heavily impacted by unemployment are Council Districts 2, 6, 8, 9, and 15 (Beacon, 2016).

At City MORE, we believe demographic representation is important both in who provides and who receives services. While 6 percent of California’s population is black, 73 percent is white, and 38 percent identify as Hispanic, there is significant disproportionality in incarceration rates, with blacks comprising 29 percent of individuals in custody, Hispanics accounting for 42 percent, and other races at 6 percent (Sakala, 2014). Men and women of color are thoroughly overrepresented in jail and prison, and this demographic data will inform our efforts to deliver services to those most impacted by the criminal justice system. Project imPACT will collect demographic data to compare with demographic data in our jails and prisons to ensure we are proportionally serving those exiting institutions.

## **Community Engagement**

Our Commitment to Community Engagement: Since inception, the City MORE has prided itself on engaging the community by working in partnership to create opportunities for

justice-affected individuals in Los Angeles. Our network spans more than 200 CBOs and employers who serve, employ, and advocate for Los Angeles's reentry population. The City MORE convenes the Mayor's Blue Ribbon Commission, which is a group of employers who are dedicated to Fair Chance hiring within their businesses and who are changing the stigmatized narrative from the "risk of hiring ex-felons" to encouraging companies to allow individuals a chance to fairly compete for employment opportunities. Our office is also actively engaged in coalitions of reentry-focused service providers. In the last year alone, the City MORE has been on the ground with the community, working with partner organizations to host three hiring fairs, four restorative justice fairs, six town halls, and three conferences. Partnership with our community and CBOs will continue to be a cornerstone of the City MORE's programs.

Forming the Local Advisory Committee: For the Proposition 47 grant opportunity, the City MORE partnered with the County ODR to co-chair a Joint Local Advisory Committee (JLAC) to develop and guide both the County and the City's grant proposals. For a list of JLAC members, please see attached Membership Roster. Due to the vastness of our region as well as the high level of need, partnership with the County was imperative to ensure alignment of our respective proposals, further collaboration, and prevent duplicative services. We agreed that individuals with more acute substance use disorder and mental health treatment needs would be served by the County. We additionally invited the Los Angeles City Attorney to participate on the JLAC to ensure our proposals would complement each other's by targeting separate populations.

Membership of the Joint Local Advisory Committee (JLAC): All 20 JLAC members are representatives of government departments, advocacy groups, service providers, and



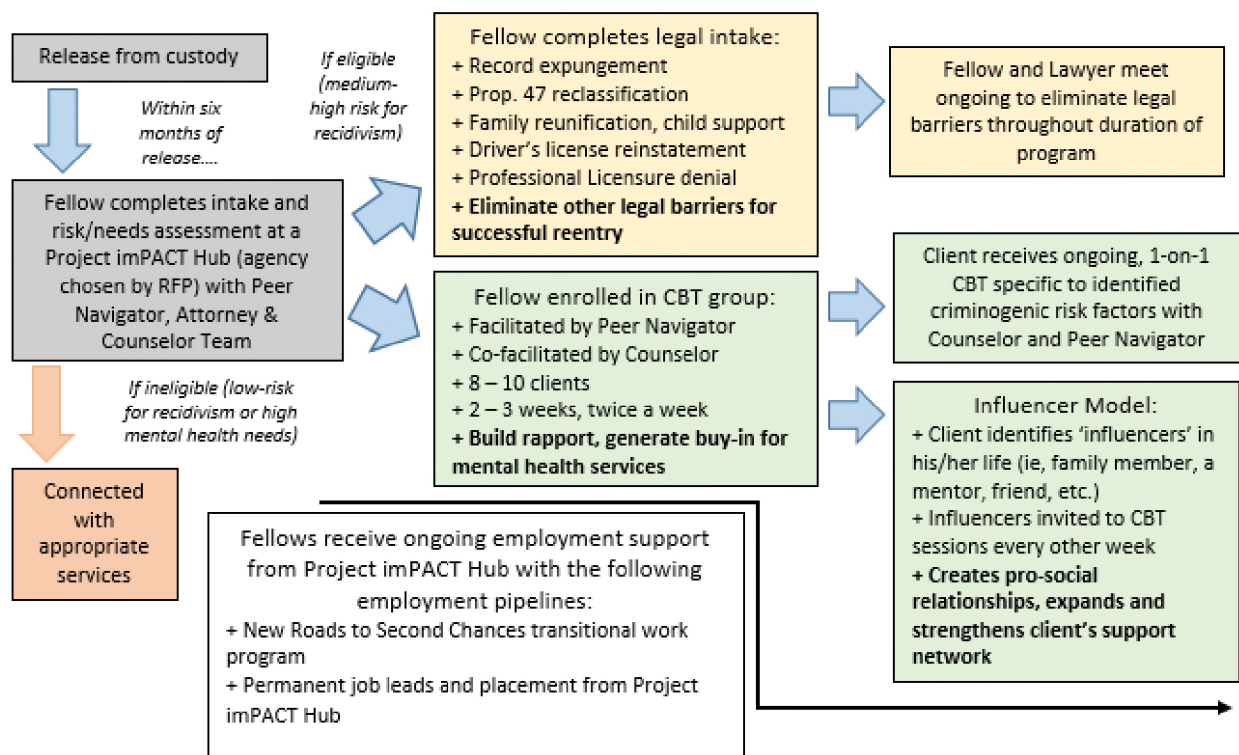
community advocates. The government stakeholders invited to join the JLAC have a history of commitment to reentry and diversion in our region. We also invited the City's major reentry advocacy groups and four justice-affected individuals to participate on the JLAC to ensure that the membership reflected the makeup and culture of our community and identified need. All members are experienced with program and service implementation and will ensure the grant funding reduces recidivism by using effective, evidence-based strategies.

Further Community Engagement – Constituent Town Hall Meetings: The City MORE and the County ODR prepared for the release of Proposition 47 funding throughout 2016 by co-facilitating six town hall meetings to solicit community input regarding the salient issues and service gaps needing to be addressed with Proposition 47 funding. Recommendations from the town hall meetings included: (1) increasing access to wrap-around reentry services, (2) increasing geographic accessibility of services, (3) providing trauma-informed care, (4) addressing stigma related to mental health needs, (5) providing access to legal services, and (6) ensuring cultural competence and relevance in providing care.

Further Community Engagement – Returning Community Members: The City MORE and the County ODR also co-facilitated a convening in the Los Angeles Men's Central Jail to obtain input from 50 currently incarcerated individuals regarding their needs as they prepare for release. This meeting was vital in the formulation of the grant proposal, as the voice of the justice-affected drove the direction of this proposal. Concerns voiced in this meeting included the difficulty of obtaining employment with a criminal record, the lack of support around family reunification, and lack of accessible mental health services.

Further Community Engagement – Community-Based Organizations: In order to capture the expertise of the CBOs on the ground in our community, the City MORE and the County ODR facilitated three convenings to inform the development of this proposal. Invitations were extended to 200 organizations throughout the County of Los Angeles. To avoid conflicts of interest, service agencies interested in applying for grant funding participated in these convenings rather than participating in the JLAC. As the purpose of the grant is to distribute as much funding as possible to CBOs, the intent of these meetings was to ensure that our grant proposal would directly address the needs identified by CBOs.

## Project Description



Program Structure: The Project imPACT program expands the capacity and capability of four employment CBOs, (“Hubs”) to serve their justice-affected clients on a deeper level. Project imPACT is a year-long intervention during which program fellows will receive a personalized risk/needs assessment, cohort-based CBT curriculum, ongoing support

provided by a peer mentor (“**P**eer Navigator”), access to legal services provided by a lawyer (“**A**ttorney”) and ongoing behavioral therapy by a licensed therapist (“**C**ounselor”). Together, a fellow’s “**PACT**Team”, which consists of his/her Peer Navigator, Attorney, and Counselor, will work to stabilize the fellow, eliminate barriers and increase his/her ability to obtain and retain employment.

Referral Process: Project imPACT incorporates a “no wrong door” approach, meaning that accessing the program is simple and seamless from the fellow’s perspective. The four employment CBOs selected for funding via RFP will be designated as access points, or “Hubs” and will be widely publicized as such. Hubs will be selected based on ability to show a strong reentry referral network comprised of faith-based organizations (FBOs) and smaller CBOs. In addition, City MORE will utilize preexisting relationships with law enforcement (Los Angeles Police Department, Los Angeles County Sheriff, and Los Angeles County Probation) to enhance the referral pipeline. Project imPACT will also provide intake opportunities at Los Angeles’ quarterly reentry resource and employment fairs.

Intake and Assessment Process: A year-long program, Project imPACT begins with an initial intake conducted by a Peer Navigator and Counselor. The intake will include facilitation of a one-on-one Risk/Needs Assessment (“Assessment”) that will utilize an Assessment Tool (such as COMPAS, LSI-R, or other comparable tool) to identify risk level and the criminogenic factors that may cause an individual to recidivate. By identifying these factors, Project imPACT will provide tailored services for each individual with the goal of more effectively reducing the likelihood of recidivating. Project imPACT will require the Assessment to be conducted by Peer Navigators and Counselors in a

trauma-informed way. Upon completion of the Risk/Needs Assessment, if the referred individual meets program criteria, s/he will be enrolled into Project imPACT as a fellow.

Cognitive-Behavioral Therapy (CBT) Curriculum: After assessment, fellows will enroll in a group-based CBT cohort. Peer Navigators will facilitate CBT sessions, using curriculum facilitation to build rapport and trust, create program buy-in, discuss the benefits of ongoing therapy, and establish client expectations for the program. Project imPACT will utilize the “Thinking For A Change” (T4C) program which emphasizes social-skills training, cognitive restructuring and the role of problem-solving in reducing “criminal” thinking. CBT alters an individual’s thought process, encouraging a client to rethink past and present decisions in an intentional way. Lessons will include skits, role-playing, feedback, and homework assignments. A previous study showed an 18% recidivism rate for individuals who completed the T4C program, as opposed to 35% for the control group (Lowenkamp and Latessa, 2006). To most effectively facilitate CBT, Project imPACT’s Peer Navigators will be trained to facilitate the curriculum according to the principles of trauma-informed care.

Ongoing Behavioral Therapy & Exposure to Rehabilitative Arts: At the conclusion of the structured T4C CBT curriculum, the Peer Navigator will facilitate a warm hand-off to the Counselor. The Peer Navigator will explain the role and importance of ongoing behavioral therapy in order to de-stigmatize the concept of mental health treatment. The justice-affected population is significantly more likely to have lived through Adverse Childhood Experiences, experienced individualized and systemic racism, experience barriers to employment, housing, social services, and other basic needs, are often low-income or under-employed, and chronically have less access to healthcare – all of which cause

trauma (Wallace, et al., 2001). Additionally because the experience of incarceration only causes trauma, ongoing therapy will be an important resource for all Project imPACT fellows. Project imPACT Counselors will be licensed therapists responsible for providing individualized therapy to fellows on a weekly basis with a focus on continuing CBT specific to fellows' pre-identified criminogenic factors.

Fellows will also continue to have access to the Peer Navigator-led CBT group, which will grown to incorporate multidisciplinary rehabilitative arts services and workshops. Studies have shown numerous benefits that justice-involved individuals experience when exposed to the arts, including development of self-confidence and empowerment; improvement of self-motivation, social and life skills; and enhancement of higher-order thinking skills and greater emotional self-regulation (Brewster, 2014.)

In addition to individualized and group therapy, Counselors will be also be trained to conduct sessions with "Influencers" in a fellow's network who are friends or family members. Influencers will be trained in core correctional practices and providing pro-social support to the fellow. Because transportation can be a barrier to accessing services, Counselors will travel off site to meet fellows within the community as needed.

Legal Aid Services: Fellows will have access to free legal aid services, a critical intervention needed to eliminate legal barriers resulting from law enforcement contact as the majority of low-income individuals are not always aware that certain issues have a legal solution and are unlikely to be able to afford legal representation. There is one legal aid lawyer providing free services for every 6.415 low-income Americans (Equal Justice Works, 2017). Project imPACT Attorneys will help correct, remove, seal, or expunge criminal records; apply for Proposition 47 reclassification; obtain occupational licenses;

assist with family reunification; prevent eviction; identify and navigate outstanding fines and fees; and reinstate driver's licenses. Attorneys will work together with the Los Angeles County Public Defender (PD) and Alternate Public Defender (APD) offices to ensure PD and APD clients receive representation on criminal matters by those offices. All other fellows and representation related to non-criminal matters will be represented by Project imPACT Attorneys.

Ongoing Peer Mentorship: Peer Navigators will maintain their established relationships with program fellows after facilitating connections to Counselors and Attorneys. The Peer Navigator will check in with clients on a monthly basis throughout the duration of the year-long program, acting as a support system, providing motivation, and connecting clients to different services, leveraging City MORE housing vouchers and pipelines into community college education programs.

Employment Services: All Project imPACT fellows will receive employment training and placement services through their respective Hub's employment program. The RFP will emphasize the ability of Hub applicant organizations to demonstrate a strong track record of producing "work-ready" job candidates and high job placement and retention rates. Program Managers will be responsible for ensuring that all fellows are placed in an employment training track or pipeline, and connected to job leads/interviews and employment opportunities.

## **Project Evaluation Plan**

Program Monitoring and Evaluation: Project imPACT is a quasi-experimental program with a wait-list design. Because fellows will be beginning the program in groups at different times, we will be able to measure outcomes at different points throughout the process.



Program success will be measured by (1) reducing recidivism rates, (2) improving employment obtainment and retention, and (3) building organizational capacity of partner CBOs. Program impact will be determined by measuring the outcomes fellows are able to achieve.

We will enlist a data and evaluation team to manage data collection, facilitate data sharing across CBOs, create evaluation reports, analyze program data, and provide technical assistance and program monitoring across all Project imPACT Hubs.

To ensure fidelity and equity of service provision, Program Managers at each Hub will work with the data evaluation team to determine set standards for all program staff in order to provide consistent service across all Hubs and program staff members. All staff members will be trained and monitored on individual responsibilities, data collection, program goals, and consistent service provision.

Required Reporting: All participating CBOs will be given program process and outcome measures, which they will be required to report on each month. Process measurements will include: number/percentage of program staff hired, number/percentage staff trained to provide CBT, number/percentage clients assessed and served, hours of service delivery, consistency of service across service Hubs, and client feedback on service delivery, cultural competency, and program effectiveness. Outcome measurements will include: recidivism rate, employment obtainment rate, employment retention rate, legal barriers to employment removed, improved mental health outcomes, change in thinking or behavior post-CBT, number of Influencers trained, additional CBO staff capacity, and hours of staff training. Required reporting will also include risk/needs and criminogenic factor assessment results and baseline participant information.

The multi-faceted nature of Project imPACT will allow the data evaluators to analyze factors that contribute to positive outcomes for fellows. Each Hub's Program Manager will be responsible for submitting monthly data reports and be the point of contact for program evaluators. The evaluation team will be responsible for working with each Hub and creating and submitting all required Evaluation Reports.

Fellow Input: The Project imPACT program will heavily emphasize feedback from fellows as part of its program evaluation criteria. Feedback of its fellows will be used to consistently improve programming and implementation.

### **Guiding Principles**

In order to create Project imPACT, we took into account the priorities of individuals and CBOs in our community – much of which is mirrored in the Guiding Principles of the Proposition 47 grant.

Community Partnerships and Collaboration: Project imPACT and the multi-disciplinary service teams it creates are partnerships in definition. By creating space for an employment service provider to triage with a behavioral health professional, a peer mentor, and a lawyer, we see a new opportunity for professionals to work cross-sector and serve individuals more holistically. In addition, Project imPACT's team model streamlines and simplifies an individual's ability to access a variety of services and eliminates transportation and accessibility hardships.

Trauma-Informed Care: Another priority emphasized by our community was a need for trauma-informed care for both the formerly incarcerated and their families. Project imPACT builds in training and programming to help its fellows' family and support system members learn about and engage in core correctional practices. This "Influencers" model

facilitates pro-social engagement and is based on restorative justice principles, providing an opportunity for family members and those close to the fellow to gain insight into the causes and effects of her/his behavior and seek healing. Project imPACT not only builds trauma-informed care into the program itself, but also funds organization-wide trauma-informed care trainings for all staff members in each Hub.

Cultural Competence: Members of our community additionally identified cultural competence as a necessity for successful service delivery. Project imPACT prioritizes this by creating a peer support model staffed by people with lived experience who are trained and equipped to provide services reflective of cultural diversity. This is especially important as Project imPACT provides core behavioral health services, which are often stigmatized in the reentry community.

Focus on the Fellow: In each step of creating the Project imPACT program, we have consistently put the fellow first. As individuals affected by the justice system face diverse needs when reentering our communities, Project imPACT creates a multi-faceted service program that is designed to be easily accessed and navigated. Success of the program will be measured not only with quantitative data, but also with qualitative data solicited from fellows. By using evidence-based approaches to invest in an individual's health and well-being while removing barriers to employment, we look forward to supporting our fellows in successfully and permanently re-engaging with our communities.

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## Section III. Budget Section

### Proposition 47 Budget Table

Budget Line Item	A. Grant Funds: Year 1 (14 months)	B. Grant Funds: Year 2 (12 months)	C. Grant Funds: Year 3 (12 months)	D. Total Grant Funds Requested (A+B+C)	E. Other Funds Leveraged	F. Total Project Value (D+E)
1. Salaries and Benefits ( <i>Lead Agency only</i> )	\$175,619	\$154,021	\$158,642	\$488,282	\$166,124	\$654,406
2. Services and Supplies	\$13,500	\$3,000	\$3,000	\$19,500	\$0	\$19,500
3. Professional Services/Public Agency Subcontracts	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
4. Community-Based Organization Subcontracts*	\$1,616,205	\$1,525,580	\$1,566,530	\$4,708,315	\$624,000	\$5,332,315
5. Indirect Costs**	\$0	\$0	\$0	\$0	\$0	\$0
6. Data Collection and Evaluation***	\$191,867	\$170,200	\$175,270	\$537,337	\$0	\$537,337
7. Fixed Assets/Equipment	\$0	\$0	\$0	\$0	\$0	\$0
8. Other (Travel, Training, etc.)	\$110,100	\$68,850	\$66,000	\$244,950	\$0	\$244,950
<b>TOTALS</b>	\$2,107,291	\$1,921,651	\$1,969,442	<b>\$5,998,384</b>	\$1,790,124	\$7,788,508

\*minimum 50 percent of grant funds requested

\*\*not to exceed 10 percent of grant funds requested

\*\*\*minimum 5 percent [or \$25,000, whichever is greater] not to exceed 10 percent of grant funds requested

## **Budget Narrative**

- 1. Salaries and Benefits:** Two staff positions in the Lead Agency will be funded by the grant, and existing staff salaries will be leveraged.

- a. Total Grant Funds Requested: \$488,282**

**Narrative Detail:** The grant will fund the City MORE Project imPACT Program Manager (\$77,000 annual salary with 36.57% benefits rate and a 3% raise in year three) and the Project imPACT Accountant (50% of \$71,556 annual salary with 36.57% benefits rate and a 3% raise in year three). The Project imPACT Program Manager will be responsible for overseeing and monitoring all grant activities and partner agencies. The Project imPACT Accountant will be responsible for all accounting activities related to the grant.

- b. Other Funds Leveraged: \$166,124**

**Narrative Detail:** Existing MORE staff positions will dedicate time hiring and onboarding new staff members and assisting with the RFP process, which will be a cost of \$14,000. Additionally, \$152,124 or 50% of the Accountant position will be funded over three years through the General Fund.

- 2. Services and Supplies:** The services and supplies budgeted for include licensing Risk/Needs Assessments, licensing CBT curriculum, a computer, and cell phone.

- a. Total Grant Funds Requested: \$19,500**

**Narrative Detail:** The Project imPACT program budgets an annual cost of \$2400 for Risk/Needs Assessment for up to 200 assessments per year, a one-time cost of \$9,500 for CBT curriculum licensing, and one-time computer and cell phone costs at \$900, and a monthly \$50 phone plan.

**b. Other Funds Leveraged: \$0**

**3. Professional Services/Public Agency Subcontracts:** The Project imPACT program will leverage funding for housing vouchers for program fellows.

**a. Total Grant Funds Requested: \$0**

**b. Other Funds Leveraged: \$1,000,000**

**Narrative Detail:** The Mayor's Fund has set aside \$1,000,000 in rapid rehousing vouchers in order to connect 50 Project imPACT fellows to rapid rehousing units as needed. Peer Navigators will be able to use these vouchers as a resource for fellows on their caseloads.

**4. Community-Based Organization Subcontracts:** The Project imPACT program will allocate more than **78%** of its grant funding to CBOs to be identified through RFP.

**a. Total Grant Funds Requested: \$4,708,315**

**Narrative Detail:** The Project imPACT program will fund four different employment agencies, one behavioral health agency, one rehabilitative arts provider, and one legal aid provider. The budget anticipates a gradual ramp-up period and that all staff members will take 1-2 months to hire from the start of the grant program. Project imPACT is budgeted to be functioning at full staff capacity at month three.

Each **employment agency Hub** will be funded to hire a Program Manager (\$60,000 annual salary with 30% benefits and a 3% raise in year three) and Peer Navigator (\$50,000 annual salary with 30% benefits and a 3% raise in year three). The Project Manager's responsibilities will include oversight of the agency's assigned multi-disciplinary team, supervision of the Peer



Navigator, acting as the direct contact for the behavioral health agency's Project Manager and the legal aid agency, and generating project reports with the project's Data Evaluation Team. The Peer Navigator's responsibilities will include administering Risk/Needs Assessments, determining program participant eligibility, facilitating group-based CBT curriculum, facilitating warm hand-offs to program Counselors and Lawyers, case conferencing with program Lawyers and Therapists, and providing ongoing support and external referrals to program fellows.

Employment partners will also be funded for Peer Navigator transportation assistance so that services can be provided outside of the office (\$250/month/Mentor), data management software licenses so that Peer Navigators, Lawyers, and Counselors can use the same case management software (\$30/additional license), cell phone and internet usage for program staff members (\$80/month/additional user), and printing, copies and office supplies for staff and program fellow use (\$444/person/month).

The **behavioral health agency** will be funded to hire one Program Manager (\$70,000 annual salary with 30% benefits and a 3% raise in year three), and four Therapists (\$60,000 annual salary with 30% benefits and a 3% raise in year three). The Program Manager at the behavioral health agency will be responsible for supervising all program Therapists, reporting data to the lead agency's Program Manager and Data Evaluation Team, and working directly with all three employment partner Program Managers. Therapists will be responsible for administering Risk/Needs Assessments alongside the

employment agency's Peer Navigator, participating in the group-based CBT curriculum, providing behavioral therapy with an emphasis on criminogenic needs to program fellows on a weekly basis, and case conferencing with program Peer Navigators and Lawyers.

The behavioral health agency will be funded for transportation for its Therapists (\$250/month/Therapist), cell phone and internet usage (\$80/additional user), and printing, copies, and office supplies (\$444/person/month).

The **rehabilitative arts agency** will be funded to provide quarterly sessions at each Hub at \$1,100 per session. The partner will provide rehabilitative arts services during Peer Navigator-led group sessions. Qualifying art forms will include creative writing, poetry, visual art, dance, drama, music, yoga, meditation, and horticulture.

The **legal partner** will be funded to hire four Attorneys (\$75,000 annual salary with 30% benefits and a 3% raise in year three). Each Attorney will be responsible for working with program fellows to remove barriers to employment, and case conferencing with program Peer Navigators and Counselors. Attorneys will also report data to the lead agency's Program Manager and Data Evaluation Team.

The legal partner will be funded for transportation for its Attorneys (\$250/month/Lawyer), cell phone and internet usage (\$80/month/additional user), and printing, copies and office supplies (\$444/person/month).

**b. Other Funds Leveraged: \$624,000**

**Narrative Detail:** MORE operates “New Roads to Second Chances,” an employment program which creates job opportunities for the reentry population. 30 employment opportunities, each at \$8,640/participant have been earmarked for Project imPACT fellows. Peer Navigators will work with employment hubs to connect fellows to these employment opportunities. Additionally, Project imPACT will be leveraging existing office space in Hubs to provide services to fellows, a cost of \$364,800 over 38 months.

**5. Indirect Costs:** N/A

**6. Data Collection and Evaluation:** To evaluate and monitor the Project imPACT program, we will be enlisting an outside evaluator to be determined by an RFP process.

**a. Total Grant Funds Requested: \$537,337**

**Narrative Detail:** To evaluate and monitor this project, we will be enlisting an external evaluator. To provide the needed data collection and reporting support and technical assistance to our CBO partners, the evaluator team will consist of a Program Evaluation Manager (\$70,000 annual salary with 30% benefits and a 3% raise in year three) and a Program Evaluation Analyst (\$60,000 annual salary with 30% benefits and a 3% raise in year three). The Program Evaluation Manager will oversee all program data requirements and collection procedures, manage required program reporting, oversee data fidelity, work with Program Managers across all CBO partners, and supervise the Program Evaluation Analyst. The Program Evaluation Analyst will perform regular site visits to monitor data collection, provide technical

assistance to partner agencies, and support the Program Evaluation Manager. The data evaluation team will also be provided transportation expenses for site visits and meetings (\$100/month).

**b. Other Funds Leveraged: \$0**

**7. Equipment/Fixed Assets: N/A**

**8. Other (Travel, Training, etc.):** Other expenses in this budget consist of two trips for five people from Los Angeles to Sacramento, CBT training, Trauma Informed Care trainings, and Influencer training.

**a. Total Grant Funds Requested: \$244,950**

**Narrative Detail:** Each day-long trip for five people to Sacramento is budgeted at \$1,600. Additionally throughout the 38-month grant duration, we have budgeted for three large-scale multi-day CBT facilitation trainings for program staff members at \$13,500 each, specifically Peer Navigators and Therapists; three smaller-scale CBT trainings for up to nine staff members during the ramp-up period to onboard new staff at \$7,750 each; three large-scale Train-the-Trainer CBT trainings for all program staff members at \$16,750 each; and three Influencers/Train-the-Trainer trainings for Therapists and Peer Navigators at \$9,000 each to teach programming and CBT best practices to families and support networks of fellows. Additionally to help build organizational awareness around Trauma-Informed Care in relation to providing services, we have built in Trauma-Informed Care trainings for all program and Hub staff members twice per year at \$14,000.

**b. Other Funds Leveraged: \$0**

**Attachment D**  
**Proposition 47 Local Advisory Committee Membership Roster**

**Lead Public Agency:** City of Los Angeles, Mayor's Office of Reentry

Individual Name	Job Title	Agency/Organization
Kimberley Guillemet, Esq., Co-Chair	Manager	City of Los Angeles, Mayor's Office of Reentry
Peter Espinoza, Co-Chair	Director	Los Angeles County Health Agency, Office of Diversion and Reentry
Tamu Jones, Co-Chair	Program Manager	The California Endowment
Reba Stevens	Reentry Advocate	
Steven Rogers	Reentry Advocate	
April Amey	Reentry Advocate	
Manuel Barrios	Reentry Advocate	
Troy F. Vaughn	Executive Director	Los Angeles Regional Reentry Partnership
Pegah Shahriari, Esq.	Community Leader	L.A. Voice
Mark Delgado	Executive Director	Countywide Criminal Justice Coordination Committee
Brittany Weissman	Executive Director	National Alliance on Mental Illness
Jamie Larson	Deputy Chief Attorney	Los Angeles City Attorney
Kelly Emling	Chief Deputy Public Defender	Los Angeles County Public Defender
Erika Anzuategui	Division Chief	Alternate Public Defender
Gina T. Satriano	Director	Bureau of Central Operations, Office of the District Attorney
Wesley L. Ford	Deputy Director	Los Angeles County Department of Public Health, Substance Abuse Prevention and Control
Reaver E. Bingham	Acting Assistant Chief	Los Angeles County Probation Department
Jim McDonnell	Sheriff	Los Angeles County Sheriff's Department

**Attachment D**  
**Proposition 47 Local Advisory Committee Membership Roster**

Mary Marx	District Chief	Los Angeles County Department of Mental Health
Otto Solorzano	Chief Deputy	Workforce Development Aging & Community Services

## Attachment E: Proposition 47 Local Advisory Committee Letter of Agreement



ERIC GARCETTI  
MAYOR

February 15, 2017

This is a letter of agreement between The City of Los Angeles, Mayor's Office of Reentry and all organizations listed herein for the purposes of applying for the Proposition 47 Grant. All organizations listed herein agree to participate on the local Proposition 47 Joint Local Advisory Committee led by The City of Los Angeles, Mayor's Office of Reentry and the Los Angeles County Health Agency, Office of Diversion and Reentry using a collaborative approach. As this is a joint committee between The City of Los Angeles, Mayor's Office of Reentry and the Los Angeles County Health Agency, Office of Diversion and Reentry, this advisory body will, at a minimum, advise both Lead Agencies on:

- How to identify and prioritize the most pressing needs to be addressed (to include target population, target area, etc.);
- How to identify the strategies, programs and/or services to be undertaken to address those needs;
- The development of the grant project; and
- Ongoing implementation of the grant project.

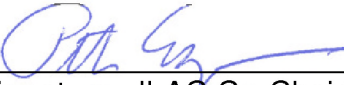
Members of the Joint Local Advisory Committee are comprised of individuals impacted by the justice system, community-based and advocacy organizations, behavioral health professionals, law enforcement, probation, prosecutors and defense attorneys. All members are stakeholders impacted by the proposal, and are also experienced in reentry program development and implementation.

Signed in mutual agreement,

X

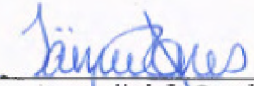
  
Signature, JLAC Co-Chair  
**Kimberley Guillemet, Esq., Manager**  
**The City of Los Angeles**  
**Mayor's Office of Reentry**  
**200 N. Spring St.**  
**Los Angeles, CA 90012**

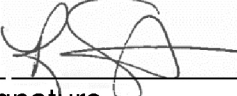
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Signature, JLAC Co-Chair  
**Peter Espinoza, Director**  
**Los Angeles County Health Agency**  
**Office of Diversion and Reentry**  
**313 N. Figueroa St., Suite 132-A**  
**Los Angeles, CA 90012**




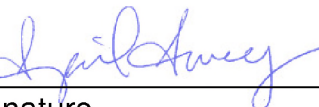
**PROPOSITION 47 LOCAL ADVISORY COMMITTEE MEMBER SIGNATURES**

X   
Signature, JLAC Co-Chair  
**Tamu Jones, Program Manager**  
**The California Endowment**  
**1000 N. Alameda St**  
**Los Angeles, CA 90012**


X   
Signature  
**Reba Stevens**  
**Reentry Advocate**  
[Redacted]  
[Redacted]


X   
Signature  
**Steven Rogers**  
**Reentry Advocate**  
[Redacted]  
[Redacted]


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Signature  
**Manuel Barrios**  
**Reentry Advocate**  
[Redacted]  
[Redacted]

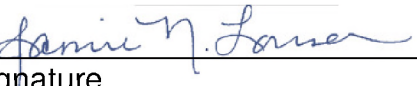
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Signature  
**April Amey**  
**Reentry Advocate**  
[Redacted]  
[Redacted]

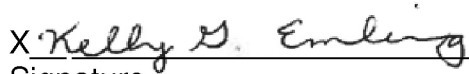
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Signature  
**Troy F. Vaughn, Executive Director**  
**Los Angeles Regional Reentry Partnership**  
**742 N. La Brea Ave**  
**Inglewood, CA 90302**

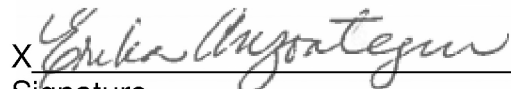
X   
Signature  
**Pegah Shahriari**  
**Attorney/Community Leader**  
**LA Voice**  
**760 S. Westmoreland Ave**  
**Los Angeles, CA 90005**

X   
Signature  
**Mark Delgado, Executive Director**  
**Countywide Criminal Justice**  
**Coordination Committee**  
**500 W. Temple St #520**  
**Los Angeles, CA 90012**


X   
Signature  
**Brittney Weissman, Executive Director**  
**National Alliance on Mental Illness**  
**Los Angeles County Council**  
**3250 Wilshire Boulevard, Suite 1501**  
**Los Angeles, CA 90010**

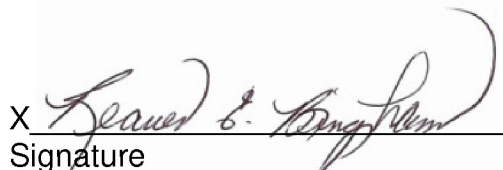
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Signature  
**Jamie Larson, Deputy City Attorney**  
**Los Angeles City Attorney**  
**200 N. Main St, Suite 800**  
**Los Angeles, CA 90012**

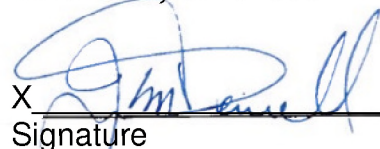
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Signature  
**Kelly Emling, Acting Public Defender  
Los Angeles County Public Defender  
210 W. Temple St., 19<sup>th</sup> Floor  
Los Angeles, CA 90012**

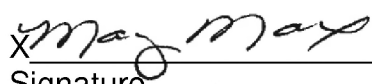
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Signature  
**Erika Anzoategui, Division Chief  
Law Offices of the  
Alternate Public Defender  
320 W. Temple, Rm. 35  
Los Angeles, CA 90012**

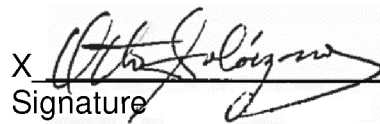
X   
Signature  
**Gina T. Satriano, Director  
Bureau of Central Operations  
Office of the District Attorney  
211 W. Temple St, Suite 1264  
Los Angeles, CA 90012**

X   
Signature  
**Wesley L. Ford, Deputy Director  
Los Angeles County Department of  
Public Health, Substance Abuse  
Prevention and Control  
1000 S. Fremont Ave, A-9 East 3<sup>rd</sup> Fl.  
Alhambra, CA 91803**

X   
Signature  
**Reaver Bingham, Acting Assistant Chief  
Los Angeles County Probation Dept.  
9150 E. Imperial Highway  
Downey, CA 90242**

X   
Signature  
**Jim McDonnell, Sheriff  
Los Angeles County Sheriff's  
Department  
211 W. Temple St  
Los Angeles, CA 90012**

X   
Signature  
**Mary Marx, CRM  
Los Angeles County Department of  
Mental Health  
550 Vermont Ave, 9<sup>th</sup> Floor  
Los Angeles, CA 90020**

X   
Signature  
**Otto Solorzano, Chief Deputy  
Workforce Development Aging and  
Community Services  
3175 W. 6<sup>th</sup> St  
Los Angeles, CA 90020**

**Attachment F**  
**Local Government Impact Letters**




February 15, 2017

This is a letter regarding the ramifications of Project imPACT on the operations of other local entities. We do not anticipate Project imPACT to negatively impact public agencies in a way that would prevent Project imPACT from operating as intended.

Project imPACT is a community-based program that will not receive referrals from public agencies. Participants will be referred directly on-site at the community service providers with which Project imPACT partners. Community-based organizations that apply through a Request for Proposal process will demonstrate their previous and ongoing work with the reentry population and their need for multi-disciplinary, behavioral health focused support in serving this population. As such, Project imPACT will expand the capacity of community based organizations and not interact with local government agencies in a way that impedes service delivery.

Signed,

X   
\_\_\_\_\_  
Signature

**Kimberley Guillemet, Esq., Manager**  
**The City of Los Angeles**  
**Mayor's Office of Reentry**  
**200 N. Spring Street**  
**Los Angeles, CA 90012**

## Attachment I

### Proposition 47 Project Work Plan

<b>(1) Goal:</b>	Improve employment outcomes for Project imPACT fellows		
Objectives:	By providing a multi-disciplinary team to holistically stabilize Project imPACT fellows and remove barriers to employment on an individualized basis, Project imPACT fellows will be more likely to successfully obtain and retain employment.		
Project activities that support the identified goal and objectives	Responsible staff/ partners	Timeline	
		Start Date	End Date
<ul style="list-style-type: none"> <li>Personalized and mobile therapy services for fellows and their Influencers</li> <li>De-stigmatize mental illness and therapy</li> <li>Peer-based mentorship</li> <li>Personalized legal aid services</li> </ul>	<ul style="list-style-type: none"> <li>Counselor</li> <li>Peer Navigator</li> <li>Peer Navigator</li> <li>Lawyer</li> </ul>	<ul style="list-style-type: none"> <li>Duration of year-long program</li> <li>Initial CBT curriculum</li> <li>Duration of year-long program</li> </ul>	

<b>(2) Goal:</b>	Reduce recidivism of program fellows		
Objectives:	By simultaneously providing evidence-based services and employment readiness services, program fellows will be less likely to recidivate.		
Project activities that support the identified goal and objectives	Responsible staff/ partners	Timeline	
		Start Date	End Date
<ul style="list-style-type: none"> <li>Risk/Needs Assessment to identify individualized criminogenic factors</li> <li>Ongoing therapy tailored towards identified criminogenic factors</li> <li>Group-based CBT curriculum</li> <li>Utilizing peer-based models of support</li> </ul>	<ul style="list-style-type: none"> <li>Peer Navigator and Counselor</li> <li>Counselor</li> <li>Peer Navigator</li> <li>Peer Navigator</li> </ul>	<ul style="list-style-type: none"> <li>At program intake</li> <li>Duration of year-long program</li> <li>Initial 3-4 weeks of program</li> <li>Duration of year-long program</li> </ul>	

<b>(3) Goal:</b>	Build capacity of employment-based CBOs		
Objectives:	Enable employment-focused CBOs to more effectively provide employment services for the reentry population by utilizing evidence-based practices and providing client-centered, trauma-informed services.		
Project activities that support the identified goal and objectives	Responsible staff/ partners	Timeline	
		Start Date	End Date
<ul style="list-style-type: none"> <li>Hiring staff members with lived experience</li> <li>Hiring additional staff members to match growing client need</li> <li>Establishing regular client feedback stream</li> <li>Training staff on trauma-informed care and CBT</li> </ul>	<ul style="list-style-type: none"> <li>Employment Partner</li> <li>Employment Partner</li> <li>Employment Partner/Data Team</li> <li>Employment Partner/MORE</li> </ul>	<ul style="list-style-type: none"> <li>Duration of program and ongoing</li> <li>Duration of program and ongoing</li> <li>Duration of program and ongoing</li> <li>Duration of program and ongoing</li> </ul>	

## Attachment J

### List of Partner Agencies/Organizations

**Lead Public Agency:** City of Los Angeles Mayor's Office of Reentry

#### Other Public Agency Partners

	Name of Agency	2-3 sentence description of services to be provided
1	N/A	

#### Non-Governmental, Community-Based Partners (if known)

	Name of Organization	2-3 sentence description of services to be provided
1	Employment Partner Organizations (4)	Four employment organizations will act as Project imPACT "Hubs" where program activities will take place. Each Hub will be responsible for referring clients into Project imPACT and hiring Peer Navigators to perform program services.
2	Behavioral Health Partner Organization (1)	One behavioral health organization will hire four licensed therapists, or "Counselors" to serve clients at each Project imPACT Hub and on a mobile basis.
3	Rehabilitative Arts Therapy Partner Organization (1)	One arts therapy organization will conduct multidisciplinary rehabilitative arts services and workshops to be held at Project imPACT Hubs on a recurring basis.
4	Legal Aid Partner Organization (1)	One legal aid organization will hire four Attorneys to serve clients at each Project imPACT Hub and on a mobile basis.
5	Data Evaluation Partner Organization (1)	One data evaluation partner organization will hire an evaluation team to monitor program activities, analyze data, and report on program impact.

*\*Add additional rows as needed.*



<b>Proposition 47 Grant Project Budget</b>							
<b>Applicant Name:</b>	Los Angeles Mayor's Office of Reentry						
<b>PART 1. BUDGET TABLE</b>							
Budget Table Instructions: Complete the Budget Table using whole numbers. If you are not requesting or reporting funds in a certain category, please list "\$0."							
Budget Line Item	A. Grant Funds: Year 1 (14 months)	B. Grant Funds: Year 2 (12 months)	C. Grant Funds: Year 3 (12 months)	D. Total Grant Funds Requested (A+B+C)	E. Other Funds Leveraged	F. Total Project Value (D+E)	Percentage of Funds
1. Salaries and Benefits <i>(for Lead Agency only)</i>	175,619	154,021	158,642	\$ 488,282	\$166,124	\$ 654,406	
2. Services and Supplies	13,500	3,000	3,000	\$ 19,500	\$0	\$ 19,500	
3. Professional Services & Public Agency Subcontracts	-	-	-	\$ -	\$1,000,000	\$ 1,000,000	
4. Community-Based Organization Subcontracts*	1,616,205	1,525,580	1,566,530	\$ 4,708,315	\$624,000	\$ 5,332,315	78%
5. Indirect Costs**	-	-	-	\$ -	\$0	\$ -	0%
6. Data Collection and Evaluation***	191,867	170,200	175,270	\$ 537,337	\$0	\$ 537,337	9%
7. Fixed Assets/Equipment	-	-	-	\$ -	\$0	\$ -	
8. Other (Travel, Training, etc.)	110,100	68,850	66,000	\$ 244,950	\$0	\$ 244,950	
<b>TOTALS</b>	<b>\$ 2,107,291</b>	<b>\$ 1,921,651</b>	<b>\$ 1,969,442</b>	<b>\$ 5,998,384</b>	<b>\$ 1,790,124</b>	<b>\$ 7,788,508</b>	
<i>*minimum 50 percent of grant funds requested</i> <i>**not to exceed 10 percent of grant funds requested</i> <i>***minimum 5 percent [or \$25,000, whichever is greater] not to exceed 10 percent of grant funds requested</i>							
<b>PART 2. BUDGET NARRATIVE</b>							
Budget Narrative Instructions: The purpose of the Budget Narrative is to support the amounts listed in the Budget Table. Provide detailed narrative under each dollar amount listed below to explain how the grant funds and outside leveraged funds will be used to achieve project goals. Within the narrative, provide detailed, itemized breakdowns for the dollar amounts requested. Page limits have been lifted, so please provide as much detail as possible. Responses that are vague or unclear will be rejected. Insert additional lines as needed.							
<b>1. Salaries and Benefits:</b> List each Lead Agency staff to be funded by the grant AND/OR those staff whose positions will be leveraged against the grant funds. For each, provide the classification/title, percentage of time, salary or hourly rates and benefits. List benefits separate from salaries. Note: salaries and benefits of all other sub-contracted staff go under the appropriate line item, either Professional Services or Community-Based Organization Subcontracts.							
<b>a. Total Grant Funds Requested:</b> <span style="float: right;"><b>\$ 488,282</b></span>							
<b>Narrative Detail:</b> Two staff positions in the Lead Agency will be funded by the grant, and existing staff salaries will be leveraged.  The grant will fund the City MORE Project imPACT Program Manager beginning at month one at \$77,000 annual salary with 36.57% benefits rate and a 3% raise in year three. The Project imPACT Accountant will begin at month two (50% of \$71,556 annual salary with 36.57% benefits rate and a 3% raise in year three). The Project imPACT Program Manager will be responsible for overseeing and monitoring all grant activities and partner agencies. The Project imPACT Accountant will be responsible for all accounting activities related to the grant.							
<b>b. Other Funds Leveraged:</b> <span style="float: right;"><b>\$ 166,124</b></span>							
<b>Narrative Detail:</b> Existing MORE staff positions will dedicate time hiring and onboarding new staff members and assisting with the RFP process, which will be a cost of \$14,000. Additionally, \$152,124 or 50% of the Accountant position will be funded over three years through the General Fund.							

**2. Services and Supplies:** Itemize all services and supplies. Provide as much detail as possible.

**a. Total Grant Funds Requested:** \$ 19,500

**Narrative Detail:**

The services and supplies budgeted for include licensing Risk/Needs Assessments, licensing CBT curriculum, a computer, and cell phone.

The Project imPACT program budgets an annual cost of \$2400 for Risk/Needs Assessment for up to 200 assessments per year, a one-time cost of \$9,500 for CBT curriculum licensing, and one-time computer and cell phone costs at \$900, and a monthly \$50 phone plan.

**b. Other Funds Leveraged:** \$ -

**Narrative Detail:**

**3. Professional Services and/or Public Agency Subcontracts:** List the names of all professional service contracts (e.g., contracts with other governmental entities or business consultants). Itemize the services that will be provided by each and show funds allocated to each. Show hours and billing rates for all contracted staff.

**a. Total Grant Funds Requested:** \$ -

**Narrative Detail:**

(Enter text here if applicable)

**b. Other Funds Leveraged:** \$ 1,000,000

**Narrative Detail:**

The Project imPACT program will leverage funding for housing vouchers for program fellows.

The Mayor's Fund has set aside \$1,000,000 in rapid rehousing vouchers in order to connect 50 Project imPACT fellows to rapid rehousing units as needed. Peer Navigators will be able to use these vouchers as a resource for fellows on their caseloads.

**4. Community-Based Organization Subcontracts:** The Lead Agency must subcontract with one or more non-governmental, community organizations for a minimum of 50 percent of the total grant award. Additional points were added to the final score for applicants that pass through 60 percent or 70 percent, etc.

List the names of all non-governmental community-based organizations, itemize the services that will be provided by each and show funds allocated to each. Show hours and billing rates for all community organization staff.

If a community partner has not been selected as of the date of the submission of this budget, as a placeholder clearly identify the amount of grant funds that will be allocated. Grantees will be required to submit a revised budget narrative once subcontractors have been identified.

**a. Total Grant Funds Requested:** \$ 4,708,315

**Narrative Detail:**

The Project imPACT program will allocate more than 78% of its grant funding to CBOs to be identified through RFP.

The Project imPACT program will fund four different employment agencies, one behavioral health agency, one rehabilitative arts provider, and one legal aid provider. The budget anticipates a gradual ramp-up period and that all staff members will take 1-2 months to hire from the start of the grant program. Project imPACT is budgeted to be functioning at full staff capacity at month three.

Subtotal Employment Agencies: \$2,141,453

All four employment agency "Hubs" will be funded to hire a Program Manager at \$60,000 annual salary, \$18,000 annual benefits package, and 3% raise in year three to \$61,800 annual salary and \$18,540 benefits package. Two Program Managers will be hired in the first month of the program. The remaining two Program Managers will be hired at month three. All four Hubs will also be funded to hire a Peer Navigator at \$50,000 annual salary, \$15,000 annual benefits package, and a 3% raise in year three to \$51,500 annual salary and \$15,450 benefits package. Two Peer Navigators will be hired at month two, and the remaining two Peer Navigators will be hired at month three. Each Peer Navigator will be funded for transportation assistance at \$250 per month, beginning on the month they are hired (two Peer Navigators will be hired in month two, and two Peer Navigators will be hired in month three). Beginning at month two, two employment Hubs will be funded for four additional software licenses at \$120 total per month and four cell phones/data usage at \$320 total per month. At month three, the remaining two employment Hubs will be funded for four additional software licenses at \$120 total per month and four cell phones/data usage at \$320 total per month. Also beginning at month three, all four employment Hubs will begin being funded for office supplies and printing/copying for all staff members at total \$1780 per month.

Job Descriptions: The Project Manager's responsibilities will include oversight of the agency's assigned multi-disciplinary team, supervision of the Peer Navigator, acting as the direct contact for the behavioral health agency's Project Manager and the legal aid agency, and generating project reports with the project's Data Evaluation Team. The Peer Navigator's responsibilities will include administering Risk/Needs Assessments, determining program participant eligibility, facilitating group-based CBT curriculum, facilitating warm hand-offs to program Therapists and Attorneys, case conferencing with program Attorneys and Therapists, and providing ongoing support and external referrals to program fellows.

Other cost descriptions/breakdowns: All four employment agencies will be funded for transportation assistance for its Peer Navigator so that services can be provided outside of the office (\$250 in travel expenses per month per Peer Navigator for four total Peer Navigators). Each employment agency will also be funded for additional data management software licenses so that its Program Manager, Peer Navigator, Attorney, and Therapist can use the same case management software. Each of the four employment agencies will be funded for four additional licenses, totaling to 16 total licenses (\$30 per month per additional license). Each employment agency will also be funded for four cell phones and internet usage for four users – its Program Manager, Peer Navigator, Attorney, and Therapist (\$80 per month per additional user). Each employment agency will also be funded for general office supplies for its Program Manager, Peer Navigator, Attorney, and Therapist (\$40 per month per program staff member), and printing and copying costs for each program staff member to copy/print up to 5,050 sheets for program-related documents and for program fellows per month (\$405 per month per program staff member).

Subtotal Behavioral Health Agency: \$1,287,987



**Board of State and Community Corrections**  
**Proposition 47 Grant Program**

The behavioral health agency will be funded to hire one Program Manager who will begin at month one at \$70,000 annual salary, \$21,000 annual benefits package, and a 3% raise in year three to \$72,100 annual salary and \$21,630 benefits package. The Program Manager will be allocated \$35 per month for travel expenses beginning in month one. The behavioral health agency will also be funded to hire two Therapists at month two, who will be allocated \$250 per month for travel expenses beginning in month two. At month three, an additional two Therapists will be hired, and allocated \$250 per month for travel expenses beginning in month three. All Therapists will be hired at \$60,000 annual salary, \$18,000 annual benefits package, and a 3% raise in year three to \$61,800 annual salary and \$18,540 benefits package.

**Job Descriptions:** The Program Manager at the behavioral health agency will be responsible for supervising all program Therapists, reporting data to the lead agency's Program Manager and Data Evaluation Team, and working directly with all three employment partner Program Managers. Therapists will be responsible for administering Risk/Needs Assessments alongside the employment agency's Peer Navigator, participating in the group-based CBT curriculum, providing behavioral therapy with an emphasis on criminogenic needs to program fellows on a weekly basis, and case conferencing with program Peer Navigators and Attorneys.

**Other cost descriptions/breakdowns:** The behavioral health agency will be funded for transportation for its four Therapists (\$250 in travel expenses per month per Therapist). The behavioral health agency will also be funded for transportation for its Program Manager (\$35 in travel expenses per month).

Subtotal Rehabilitative Arts Agency: \$52,800

The rehabilitative arts agency will be funded to provide quarterly sessions at each Hub at \$1,100 per session, for an annual total of \$17,600 over three years. The partner will provide rehabilitative arts services during Peer Navigator-led group sessions. Qualifying art forms will include creative writing, poetry, visual art, dance, drama, music, yoga, meditation, and horticulture.

Subtotal Legal Services Agency: \$1,226,075

The legal partner will be funded to hire four Attorneys at \$75,000 annual salary, \$22,500 annual benefits package, and a 3% raise in year three to \$77,250 annual salary and \$23,175 benefits package. One Attorney will be hired at month two, and the remaining three Attorneys will be hired at month three. Each Attorney will be allocated \$250 per month for transportation expenses. The monthly transportation expenses will start at month two for one Attorney, and month three for the remaining three Attorneys.

**Job Description:** Each Attorney will be responsible for working with program fellows to remove barriers to employment, and case conferencing with program Peer Navigators and Therapists. Attorneys will also report data to the lead agency's Program Manager and Data Evaluation Team.

**Other cost descriptions/breakdowns:** The legal partner will be funded for transportation for its four Attorneys (\$250 in travel expenses per month per Attorney).

**b. Other Funds Leveraged:** **\$ 624,000**

**Narrative Detail:**

MORE operates "New Roads to Second Chances," an employment program which creates job opportunities for the reentry population. 30 employment opportunities, each at \$8,640/participant have been earmarked for Project imPACT fellows. Peer Navigators will work with employment hubs to connect fellows to these employment opportunities. Additionally, Project imPACT will be leveraging existing offices in each employment agency Hub for four program staff members to provide services to fellows, at \$600 per month per 16 total program staff members, for a total cost of \$364,800 over 38 months.

**5. Indirect Costs:** Itemize all indirect costs. If you are using an approved Cost Allocation Formula, cite the approved rate and approving cognizant agency. For Proposition 47 grants, indirect costs may not exceed **10 percent** of the grant funds requested.

**a. Total Grant Funds Requested:** \$ -

**Narrative Detail:**

(Enter text here if applicable)

**b. Other Funds Leveraged:** \$ -

**Narrative Detail:**

(Enter text here if applicable)

**6. Data Collection and Evaluation:** Itemize all costs associated with data collection and evaluation efforts for this project. Applicants must dedicate a minimum of 5 percent (or \$25,000, whichever amount is greater) up to a maximum of 10 percent of total grant funds requested to this line item. Note: Even if Data Collection and Evaluation efforts will be performed by Lead Agency staff or Professional Service consultants they must be listed here. Applicants are strongly encouraged to use outside evaluators or otherwise address conflict of interest considerations.

**a. Total Grant Funds Requested:** \$ 537,337

**Narrative Detail:**

To evaluate and monitor the Project imPACT program, we will be enlisting an outside evaluator to be determined by an RFP process.

To evaluate and monitor this project, we will be enlisting an external evaluator. To provide the needed data collection and reporting support and technical assistance to our CBO partners, the evaluator team will consist of a Program Evaluation Manager beginning at month one (\$70,000 annual salary with 30% benefits and a 3% raise in year three) and a Program Evaluation Analyst beginning at month two (\$60,000 annual salary with 30% benefits and a 3% raise in year three). The Program Evaluation Manager will oversee all program data requirements and collection procedures, manage required program reporting, oversee data fidelity, work with Program Managers across all CBO partners, and supervise the Program Evaluation Analyst. The Program Evaluation Analyst will perform regular site visits to monitor data collection, provide technical assistance to partner agencies, and support the Program Evaluation Manager. Beginning at month three, the data evaluation team will also be provided transportation expenses for site visits and meetings at \$100 per month.

**b. Other Funds Leveraged:** \$ -

**Narrative Detail:**

(Enter text here)

**7. Equipment/Fixed Assets:** Itemize all equipment and fixed assets. Equipment and fixed assets are defined in the *BSCC Grant Administration Guide* as any item with an individual value of \$3,500 or more.

**a. Total Grant Funds Requested:** \$ -

**Narrative Detail:**

(Enter text here if applicable)

**b. Other Funds Leveraged:** \$ -

**Narrative Detail:**

(Enter text here if applicable)

**8. Other (Travel, Training, etc.):** Itemize all costs associated with travel and training. Grantees should budget for two trips to Sacramento over the course of the grant. Budget for 4-6 individuals for each trip.

**a. Total Grant Funds Requested:** \$ 244,950

**Narrative Detail:**

Other expenses in this budget consist of two trips for five people from Los Angeles to Sacramento, CBT training, Trauma Informed Care trainings, and Influencer training.

Each of the two day-long trips for five people to Sacramento is budgeted at \$1,600, which includes \$270 for round-trip flights and \$50 for ground transportation per traveler. Additionally throughout the 38-month grant duration, we have budgeted for three large-scale multi-day CBT facilitation trainings for program staff members at \$13,500 each (specifically Peer Navigators and Therapists); four smaller-scale CBT trainings for up to nine staff members during the ramp-up period to onboard new staff at \$7,750 each; three large-scale Train-the-Trainer CBT trainings for all program staff members at \$16,750 each; and four Influencers/Train-the-Trainer trainings for Therapists and Peer Navigators to teach programming and CBT best practices to families and support networks of fellows at \$9,000 each. Additionally to help build organizational awareness around Trauma-Informed Care in relation to providing services, we have built in six Trauma-Informed Care trainings for all program and Hub staff members throughout the grant duration at \$14,000 each.

**b. Other Funds Leveraged:** \$ -

**Narrative Detail:**

(Enter text here)



## Board Awards \$103m in Prop 47 Funds to Innovative Rehabilitative Programs

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SACRAMENTO (June 8, 2017) – Grant awards from a voter initiative that reduces from felonies to misdemeanors certain low-level crimes and directs state savings to rehabilitative programs received approval today from the Board of State and Community Corrections.

Approximately \$103 million in estimated state savings resulting from the enactment of Proposition 47 will go to 23 applicants whose rehabilitative programs were deemed most promising by a workgroup of the Board.

The criteria for the awards was established by language in the proposition, which directs 65 percent of the overall state savings to the BSCC to fund grants for mental health and substance-use disorder treatment. Assembly Bill 1056 added housing assistance and job training to the mix of eligible funding criteria. The bill targets for services people “who have been arrested, charged with, or convicted of a criminal offense and have a history of mental health issues or substance use disorders.”

Programs awarded funding include: \$5.9 million to the Contra Costa County Health Services Department to divert low-level, non-violent people with behavioral health issues to treatment instead of jail; \$6 million to San Diego County to expand a misdemeanor diversion program and rehabilitative services, which will be provided by community-based organizations; \$1 million to the Tehama County Restore Program to connect youth who need mental health and substance-use treatment with coordinated care that includes housing and employment services; and \$6 million to the Orange County Health Care Agency to expand jail in-reach and reentry planning to include outside support and resource services, counseling and housing.

The grant awards followed a lengthy and complex process. The time between the November 2014 election and the awarding of the grants allowed the state Department of Finance to estimate State court and incarceration savings for the three-year grant cycle. It also allowed BSCC staff time to consider input from a broad range of stakeholders and other interested parties with ideas about the types of rehabilitative programming and support services that should be funded. Staff particularly sought out strategies that formerly incarcerated people and their families said had been critical to recovery.

“We know this money will make a difference,” said Board Chair Linda Penner, “and we are optimistic and believe in a positive outcome.”

As part of the effort to recruit members for the workgroup, called an Executive Steering Committee (ESC), the BSCC sought statements of interest from individuals reflective of California’s diverse population, including people who were formerly incarcerated and system-involved. Board members Leticia Perez and Scott Budnick co-chaired the committee, and 16 other members with diverse personal and professional experience also served.

The ESC followed the requirements of the initiative and legislation to guide creation of the Request for Proposals. The committee also established “guiding principles” that successful projects needed to have met, including showing that applicants would implement trauma-informed practices, encourage community engagement, collaborate with other agencies and find ways to target underserved populations.

Projects were rated individually by committee members, who determined how well each met the established criteria. Members reconvened May 30 to discuss and, in some instances, adjust their scores before making final recommendations to the Board. Successful projects had to earn at least 65 percent of available scoring points to be considered for funding.

Prop 47 mandated that public agencies be the lead applicant on the project, and the ESC agreed that at least half of the funding must be passed through to community-based organizations. Agencies that proposed to pass through more than 60 percent of the funding earned additional points on their applications.

Agencies could apply for large awards of up to \$6 million, or small awards of up to \$1 million. The County of Los Angeles was allowed to apply for up to \$20 million.

The grant cycle begins June 16, 2017 and ends Aug. 15, 2020. The funding stream is ongoing, and the BSCC anticipates releasing a new RFP in early 2019.

The BSCC, established in 2012, is a multi-faceted organization that provides assistance to the counties on community corrections issues. The agency annually administers and awards millions of dollars in grants designed to reduce recidivism and address juvenile justice and delinquency prevention, sets standards for the training of local corrections officers and the operations of local corrections facilities, promulgates regulations and inspects local detention facilities, and administers the current lease-revenue bond process for local jail improvements.

A summary of funded projects in alphabetical order follows:

**1. Alameda County Health Care Services Agency**

Project Title: ACPProp47

Grant Funds Requested: \$6,000,000

Summary: The purpose of the Alameda County Proposition 47 Project (ACProp47) is to support residents who are involved in the justice system and who have a mental health issue and/or substance use disorder (SUD). ACPProp47 project funds will be used to augment and expand services under the County's coordinated reentry plan. Specifically, funds will be used to: 1) implement a new, county-wide, intensive, multidisciplinary reentry team model to provide service for members in the target population who are experiencing moderate to severe mental health issues and/or substance use disorders; 2) augment contracts with existing community based SUD providers to increase numbers of people in the target community who receive their services; and 3) launch a new grant program designed to increase the number and ability of organizations in the County to provide comprehensive housing supports.

**2. Contra Costa County Health Services Department**

Project Title: Contra Costa LEAD Plus (CoCo LEAD+)

Grant Funds Requested: \$5,984,047

Summary: Building on and enhancing the LEAD framework developed in Seattle, WA, Contra Costa LEAD Plus" (CoCo LEAD+) will provide pre-arrest, at-arrest and post-arrest pre-booking diversion opportunities and coordinated services for people with behavioral health issues who have been repeatedly arrested by the Antioch Police Department for a broad array of low-level, non-violent misdemeanor and "wobbler" charges. Founded on trauma-informed, restorative, culturally competent, gender-responsive principles, and deploying a harm-reduction approach, CoCo LEAD+ will create individualized pathways of community-based treatment and peer-supported services for program participants. CoCo LEAD+ will implement a year-round schedule of cognitive-behavioral groups and restorative justice circles in community settings; open and operate two dedicated transitional housing residences; and dedicate fifty Section 8 1-3 bedroom vouchers for CoCo LEAD+ participants.

**3. City of Corning**

Project Title: Tehama County Restore Program

Grant Funds Requested: \$1,000,000

Summary: The Tehama County RESTORE Program is an adolescent diversion program that is in its first full year of implementation. RESTORE is a tripartite diversion program that links: a) Michigan State's Adolescent Diversion Program (ADP); b) mental health treatment; and c) substance use disorder treatment through coordinated case management services that connects youth and their families to housing, education, and employment services. RESTORE leverages federal, state, regional, and local resources to target arrested, charged with, and/or convicted adolescents with criminal offenses and a history of mental health issues and/or substance use disorders.

**4. El Rancho Unified School District**

Project Title: Promote Change Through Action (PCTA)

Grant Funds Requested: \$997,436

Summary: Partnering with several community-based organizations, El Rancho Unified School District's Prop. 47 grant program will expand and enhance existing restorative justice and diversion programs to effectively meet the needs of juveniles and young adults (up to age 22) in the criminal justice system by providing therapeutic mental health services, substance use disorder treatment and diversion programs, such as job skills training, legal consultations and housing-related assistance. The target population will include youth who are referred through probation, the juvenile courts or Teen Court. Housing assistance will include Standardized Assessment & Interventions for Rapid Re-Housing and/or Prevention and Coordinated Individual Service Plans for Supportive Housing.

**5. City of Los Angeles, City Attorney's Office**

Project Title: LA Door (Diversion Outreach & Opportunities for Recovery)

Grant Funds Requested: \$6,000,000

Summary: The Los Angeles City Attorney's Office and other cross-sector partners seek to launch LA Door (Diversion Outreach and Opportunities for Recovery), a comprehensive health-focused drug



intervention program emphasizing field-based services, pre-booking diversion, community engagement, and financial leveraging to address substance abuse afflicting local communities. LA DOOR will implement intervention strategies uniquely tailored to five South Los Angeles (South LA) “hotspot” locations – areas with a high density of misdemeanor drug arrests and homeless encampments – to connect high needs/high risk individuals with specialized substance use treatment, mental health care, and other wraparound services tailored to support recovery and minimize relapse.

#### 6. City of Los Angeles, Mayor’s Office of Reentry

Project Title: Project impact

Grant Funds Requested: \$5,998,383

Summary: Project imPACT is a year-long program that serves justice-affected individuals seeking employment. While enrolled in the program, program fellows will receive a personalized risk/needs assessment, cohort-based cognitive-behavioral therapy curriculum, ongoing support provided by a peer mentor (“Peer Navigator”), access to legal services provided by a lawyer (“Attorney”), and ongoing behavioral therapy by a licensed therapist (“Counselor”). A client’s “PACTeam,” which consists of his/her Peer Navigator, Attorney, and Counselor, will work together to stabilize the participant, eliminate barriers, and increase his/her ability to obtain and retain employment.

#### 7. Los Angeles County Department of Health Services, Office of Diversion and Reentry

Project Title: Proposition 47- Mental Health Services, Substance Use Disorder Treatment and Diversion Programs for People in the Criminal Justice System

Grant Funds Requested: \$20,000,000

Summary: The Los Angeles County Department of Health Services, Office of Diversion and Reentry will expand substance use disorder (SUD) treatment housing, enhance access to mental health services, and develop new reentry-focused intensive case management, housing, and wraparound services to improve health and employment outcomes and reduce recidivism among justice involved individuals with mild to moderate substance use and mental health disorders. Services will include SUD treatment services administered by the Department of Public Health, mental health services provided by the Department of Mental Health, and workforce development services provided by Workforce Development, Aging, and Community Services. The County will leverage federal and state funding under Drug Medi-Cal, the Mental Health Services Act, Whole Person Care, Workforce Innovation and Opportunity 6 Act, and Housing and Urban Development funding so that Proposition 47 funding can be used to fund costs that are not reimbursable or to expand needed services. Referrals will come from: community based organizations, Proposition 47 mailers, Diversion and Collaborative Courts, the Sheriff’s Department, Jail In-reach Providers, the Probation Department, and the Homeless Services Coordinated Entry System. All clients will be assessed for risk and needs based on a tool agreed upon by stakeholders.

#### 8. Marin County Health and Human Services

Project Title: The Marin Count JCC Program

Grant Funds Requested: \$998,504

Summary: Marin County will develop services for a conditional sentence diversion program – to add care coordination services for adults who are court-ordered to complete certain activities and need help to do so. Funds will support two (2) Justice Care Coordinators and an enrollment specialist to facilitate enrollment in available public benefits. Grant funds will also cover co-pays for access to mental health and substance use disorder treatment providers; and housing for women in this group who are homeless and precariously housed. Leveraged funding and in-kind resources will be provided by the county’s system of care and by community-based organizations on contract with the county. Leveraged services include mental health and substance use disorder assessments, employment training and connections, housing supports and housing placements, social services, primary care services, and other ancillary services.

#### 9. Merced County Probation Department

Project Title: Los Banos Community Service Network

Grant Funds Requested: \$960,667

Summary: The goal of this project is to provide community-based, culturally competent mental health and substance use disorder treatment for youth and young adults in the Los Banos region. The project will

bring the Substance Abuse and Mental Health Services Administration (SAMSHA)-designated evidence-based *El Joven Noble* program to the Los Banos region in community settings and also the Community School and the Juvenile Justice Correctional Complex as part of preparation for reentry. In addition, the project will provide training in Cognitive Behavioral Therapy for substance use and mental health, along with supplemental trainings in trauma-informed practices to all Los Banos frontline probation, police, community health and middle and high school teachers and administrators working with system-involved youth. The County will collaborate with community-based organizations to create a Youth and Family Safety Hub (The Hub) in Los Banos, offering new or expanded community-based services, with a focus on young men up to age 18 and transitioning young adults ages 18-24.

#### 10. Monterey County Health Department, Behavioral Health Bureau

Project Title: No Zip Code Left Behind: Addressing Inequities through Collaborative Partnerships

Grant Funds Requested: \$6,000,000

Summary: Monterey County will dedicate Prop 47 funds to implement new Substance Use Disorder Treatment services, and expand existing mental health services in a culturally relevant manner using evidence-based interventions in underserved South Monterey County. The County will establish two new service sites in King City, South County's largest city, to provide substance use disorder treatment to a minimum of 100 individuals yearly. Also funded will be a centrally located Sobering Center, job training, civil legal services, restorative justice, and case management. These programs will dovetail well with activities of the BSCC-funded Strengthening Law Enforcement Grant, awarded in 2016 to four South County cities.

#### 11. Oceanside Unified School District

Project Title: Second Chances for Our Children

Grant Funds Requested: \$998,300

Summary: Oceanside Unified School District (OUSD), located in the City of Oceanside in North San Diego County, will expand capacity to effectively meet the needs of juveniles and young adults in the criminal justice system. OUSD will use grant funds to support mental health services; substance use disorder treatment; diversion programs including mentors, case management and community service; housing assistance; legal consultation; job skills training, certification, and placement; and evidence-based curricula including *Seeking Safety* and *Aggression Replacement Training*. Diversion programs, provided by community-based organization partner Lifeline, include: 1) an early intervention program designed to keep youth from entering or re-entering the juvenile justice system through assessment, counseling, and community service; 2) a continuation of detention alternatives to low-risk juvenile offenders, including case management, therapy, and short-term out-of-home placement when appropriate; and 3) interventions to youth who have been arrested and adjudicated and are at risk of continued involvement with the justice system.

#### 12. Orange County Health Care Agency

Project Title: Orange County Community Supported Re-Entry Program

Grant Funds Requested: \$6,000,000

Summary: The Orange County Health Care Agency, as the Lead Agency, will implement this project as a collaboration between community and County partners. To address needs identified by the community, this project will address four primary initiatives: 1) expand jail in-reach and re-entry planning for those released from booking or custody; 2) develop a Community Support and Resource Center; 3) expand the Community Counseling & Supportive Services (CCSS) program; and 4) increase access to and availability of housing. This innovative program will provide a wide array of needed services including intensive case management, transportation, and access to a continuum of housing, for underserved populations in our community.

#### 13. Pasadena Police Department

Project Title: Pasadena/Altadena "Vision 20/20" Reintegration Project

Grant Funds Requested: \$2,511,537

Summary: The proposed Vision 20/20 Reintegration Project will provide new and expanded comprehensive reentry services to individuals in Pasadena and Altadena. Services will include substance use and mental health disorder treatment and supportive services to include housing, education, job



skills/career preparation, case management, and more. Services will be provided in three phases over 12 months with Phase One focused on stabilizing substance use and mental health disorders and providing critical services like housing. Phases Two and Three will incrementally add other services as needed, while continuing treatment. The Pasadena Police Department will provide organizational oversight. Flintridge Center, the community leader on reentry in Pasadena/Altadena will serve a project management role. Flintridge Center and nine other community-based providers will provide comprehensive services that are trauma-informed and client-focused.

#### **14. Placer County Health and Human Services**

Project Title: Action Team: Promoting Community Health and Safety

Grant Funds Requested: \$990,000

Summary: The Placer County Proposition 47 Action Team will deliver strengths-based, youth and family-driven, wraparound services to address mental health, substance use, and diversion needs of young adults, ages 18-32. This program will deliver mental health and/or substance use treatment as well as provide support in finding safe and stable housing, developing vocational or educational skills, and creating positive social communities to support healthy choices. Services will be tailored to the individual's needs, culturally competent, and trauma-informed, with an overall goal to divert individuals and prevent recidivism from the criminal justice system and to promote safe and healthy communities.

#### **15. Plumas County District Attorney**

Project Title: Plumas County Proposition 47 Project

Grant Funds Requested: \$1,000,000

Summary: This project is the result of a collaboration between the Alternative Sentencing Program (ASP), Plumas County Superior Court, Plumas County Sheriff, Plumas County Public Health, Plumas County Behavioral Health, Plumas Crisis Intervention & Resource Center (PCIRC) and other community-based mental health and substance use disorder partners to expand the Plumas County Pretrial Release Program to create a full Pretrial Diversion Program and expand the ASP Bridges Program for offenders transitioning from incarceration. Specifically, the project will address service gaps by providing a comprehensive array of pretrial diversion and reentry services for transitioning offenders including mental health and alcohol and drug services, housing and related supports, intensive case management and job skills training through community partnerships that work to compliment and leverage existing resources, promote a regional approach and are trauma-informed and recidivism reduction minded.

#### **16. City of Rialto**

Project Title: Juvenile TEAM Program

Grant Funds Requested: \$996,975

Summary: The Training, Education, Alcohol/Drug, Mental Health Treatment (T.E.A.M.) project will service youth in the cities of Rialto, Colton, and San Bernardino. TEAM will use a wraparound service model to reduce recidivism by providing community-based interdisciplinary services to 65 youth between the ages of 14 and 17 who are on probation or who have been arrested, charged with, or convicted of a misdemeanor criminal offense and have a history of mental health issues and/or a substance use disorder. To address the gap in services addressing these needs in the project area, the T.E.A.M. project will focus on: a) Limited access to pro-social experiences, b) Disparities in education, and c) Behaviors impacted by substance use disorder and mental health issues.

#### **17. Riverside University Health System-Behavioral Health (RUHS-BH)**

Project Title: Integrated Care Behavioral Health Full Service Partnership Program

Grant Funds Requested: \$6,000,000

Summary: RUHS-BH proposes to fund two Integrated Care Behavioral Health Full Services Partnership (FSP) programs that will provide integrated mental health, substance use and primary care services. Service locations will be established in the Coachella Valley (Desert Region) and in the area of Perris/Moreno Valley in order to serve Western/Mid-County residents. Drawing from the model first adopted by the Mental Health Services Agency (MHSA), FSPs provide intensive, wraparound mental health and case management support. FSPs will also provide integrated behavioral health services by leveraging both Specialty Mental Health and Drug Medi-Cal services. The model will include integrated and closely coordinated physical health care and a recovery-based care plan, using a trauma-informed



approach. Diversion services will be included for Veteran and Homeless court defendants as well as post-conviction informal probationers who are at risk for re-offending. Restorative justice activities and vocational services will also be provided along with comprehensive housing support.

#### 18. San Bernardino County Department of Public Health

Project Title: San Bernardino County SAFE-T Net (Support and Advocacy For Re-Entry and Transition)

Grant Funds Requested: \$6,000,000 (recommended for a partial award)

Summary: SAFE-T Net will provide voluntary, comprehensive, client-focused, and culturally-competent services to 300 unduplicated clients over 38 months including post-incarcerated and at-risk adults in San Bernardino County. 100% of SAFE-T Net clients will receive substance use and/or mental health services plus other services, as needed, and peer-driven case management/service navigation services. A multi-disciplinary and culturally-diverse subcommittee of the San Bernardino County Reentry Collaborative will serve as the Local Advisory Committee. SAFE-T Net addresses: 1) needs outlined in a recent county-wide reentry strategic plan; and 2) recommendations from a recent pilot project funded by the U.S. Department of Justice. The project will be led by the County Department of Public Health, and 70% of grant funds will be devoted to community-based service providers.

#### 19. San Diego County

Project Title: Community Based Service and Recidivism Reduction (CoSRR) with San Diego Misdemeanants At-Risk Track (SMART)

Grant Funds: \$6,000,000

Summary: The County of San Diego will collaborate with the San Diego City Attorney's Office to oversee implementation and integration of two projects: the expansion of the City's San Diego Misdemeanant At-Risk Track (SMART) Diversion program, and a new County program for Community Based Services and Recidivism Reduction (CoSRR). All direct services will be provided by community-based organizations (CBOs). It is anticipated that this project will change the lives of participants by identifying and addressing complex needs at the root of criminogenic behavior, by advancing wellness and healing, building skills for self-sufficiency and strengthening connections for participants to individuals and organizations to support recovery, rehabilitation and success of those participants in the community.

#### 20. San Francisco Department of Public Health

Project Title: Promoting Recovery and Services for the Prevention of Recidivism (PRSPR)

Grant Funds Requested: \$6,000,000

Summary: The San Francisco Department of Public Health proposes to interrupt the cycle of substance abuse, unaddressed mental health issues, homelessness, and incarceration by increasing the availability of residential substance use disorder (SUD) treatment for criminal justice system-involved adults who may also have co-occurring mental health (MH) issues. In addition, the project layers peer outreach and developmentally-appropriate programming specific to transitional age youth on top of the residential treatment. Over the three year grant period, the project will serve 192 potentially duplicated participants. All participants, under the guidance of case managers or Peer Navigators, will have access to the city's system of care including behavioral health services (SUD and MH treatment), physical health services, employment, and the newly formed Department of Homelessness and Supportive Housing, which coordinates all of the city's housing resources (bridge housing, support hotels, sober living environments, coops) through one agency.

#### 21. San Joaquin County Behavioral Health Services (BHS)

Project Title: Homeward Bound

Grant Funds Requested: \$6,000,000

Summary: *Homeward Bound* is a comprehensive initiative to restore non-serious, non-violent offenders back into the community and reduce recidivism. The initiative will address critical system gaps that contribute to: a revolving door, whereby individuals released from jail are soon re-arrested for similar offenses; and hopelessness, whereby those seeking support are "not eligible" for services intended for higher-acuity/risk populations. Specifically, *Homeward Bound* will create a Behavioral Health Assessment, Respite and Treatment Center offering MAT (medication assisted treatment), medically-monitored withdrawal management services, and primary health care services – along with case management and housing support services for individuals enrolled in program activities. BHS anticipates

that as many as 1,000 individuals will be served annually through the WPC (Whole Person Care) homeless outreach and engagement components; coordination with law enforcement to deflect public inebriates away from the jail and into program services; and partnership agreements with local community-based organizations to help direct clients to assessments and evidence-based treatment services.

## **22. Solano County Health & Social Services**

Project Title: Prop 47: Expanding Service Continuum for Drug Treatment and Continued Supports for Improved Outcomes

Grant Funds Requested: \$6,000,000

Summary: This project is intended to deepen the capacity to provide residential drug treatment and the many services necessary throughout the continuum of recovery in order to sustain treatment achievements. A lack of residential treatment beds in Solano County makes it difficult for someone engaged in treatment to also transition seamlessly to their community, support system, or even a job opportunity. Creating in-County resources will improve the ability for our residents to sustain the gains they make when they are in residential treatment. For others who do not need or will not accept residential treatment, it is critical that they are in a safe and supportive living environment while engaged in outpatient services; for this reason the project also emphasizes transitional housing and sober living environments. This continuum of service and housing will be supported by a robust case management program that will assist the clients transitioning through the service continuum and help to address barriers toward their success. In addition, an attorney will be dedicated to the program to assist with legal advocacy.

## **23. Yolo County Health & Human Services Agency**

Project Title: Steps to Success

Grant Funds Requested: \$5,968,215

Summary: This project proposes to use Proposition 47 grant funds to expand Yolo County's existing continuum of criminal justice diversion programs. Specifically, the proposed project will apply the principles of restorative justice and trauma-informed care to provide wraparound services to individuals who are eligible for a diversion program, but are unlikely to succeed without intensive supports due to their history of mental health issues and/or substance use disorders. In an effort to address the gaps in its current criminal justice continuum, HHSA's Steps to Success project will use the following five-step process to provide participants with a range of diversion as well as mental health, substance use disorder, and supportive service assistance: Step 1-Outreach and Assessment; Step 2-Diversion Program; Step 3-Intensive Case Management and Treatment; Step 4-Civil Legal Services; and Step 5-Permanent Housing Assistance.

###

## RESOLUTION OF THE LOS ANGELES CITY COUNCIL

WHEREAS the City of Los Angeles desires to receive and utilize state grant funds available through the 2017 Proposition 47 Grant Program administered by the Board of State and Community Corrections (hereafter referred to as the BSCC).

NOW, THEREFORE, BE IT RESOLVED that the Mayor's Office of Economic Opportunity and Office of Reentry are authorized on behalf of the Los Angeles City Council to submit the Proposition 47 Grant Application and sign the Grant Agreements with the BSCC, including any amendments thereof.

BE IT FURTHER RESOLVED that the City of Los Angeles agrees to abide by the statutes and regulations governing the Proposition 47 Grant Program as well as the terms and conditions of the Grant Agreement as set forth by the BSCC.

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

Passed, approved, and adopted by the City Council of Los Angeles in a meeting thereof held on \_\_\_\_\_ by the following:

Ayes:

Notes:

Absent:

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Typed Name and Title: \_\_\_\_\_

ATTEST: Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Typed Name and Title: \_\_\_\_\_

Unit of local government's official seal or notary stamp is required below.

# MOTION

The Los Angeles region is currently experiencing significant need in the area of reentry services for our formerly incarcerated residents. 117,977 individuals are released from Los Angeles County jails annually. The majority of them will return to the City of Los Angeles. This does not account for the score of individuals returning to our region from state prison.

Under Proposition 47 — a 2014 voter-approved measure that changed some low level crimes, such as drug possession and petty-theft related offenses, from felonies to misdemeanors, our region will continue to have increased need in the areas of employment, housing, education, trauma-informed care and family reunification for individuals returning to our communities.

The State has offered to award a grant of \$6 million in Prop. 47 funds to the Mayor's Office of Reentry to be utilized for local programs that work to reduce recidivism.

The Mayor's office intends to allocate the funds to supplement employment services with holistic wrap-around services including behavioral health services, peer-based mentorship, and legal services - all of which address areas of significant need post-release.

I THEREFORE MOVE that the Mayor be authorized to accept on behalf of the City, a grant by the State of California of Prop. 47 funding in the amount of \$5.98 million for a 3-year performance period beginning on or after July 1, 2017 and extending for a 3-year period from the start date, but through no earlier than June 30, 2020 to be utilized for local programs that work to reduce recidivism including implementation of employment programs with wrap-around support, for formerly incarcerated individuals in the Los Angeles region.

I FURTHER MOVE that upon acceptance of this grant, the Mayor's office be requested to report with the details on how this grant will be implemented and with recommendations for executing and processing any grant-related documents which may be required for this grant.

PRESENTED BY: \_\_\_\_\_

CURREN D. PRICE, Jr.  
Councilman, 9<sup>th</sup> District

SECONDED BY: \_\_\_\_\_

June 30, 2017

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ORIGINAL

