

PROCUREMENT SUMMARY

1.	Recommended Vendor(s): 1. Tetra Tech Inc. 2. CH2M Hill 3. CDM Smith Inc.
2.	Procurement Type: Amendment
3.	Procurement Details: A. Contract Status: Amendment to Existing B. Bid Advertisement Date: Not Applicable C. Pre-Bid Conference Date: Not Applicable D. Bid/Proposal Due Date: Not Applicable E. Number of Downloads of Solicitation: Not Applicable F. Number of Bids/Proposals Received: Not Applicable G. Protest Received: No
4.	Buyer Assigned: Marlene Barbero
5.	Contract Administrator: Paul Pau
6.	LADWP System/Division: Water
7.	Contact Person for Item: Anselmo Collins

A. Evaluation Rating Summary of Proposals

Not applicable to this Amendment.

B. Evaluation of Proposals

Agreement Nos. 47260A-5, 47260B-5, and 47260C-5 were awarded through a competitive bid process under RFP No. 90189 for Engineering Design Services for the Owens Lake Dust Mitigation Program (OLDMP). The fee schedules were determined to be fair and reasonable based on an evaluation of a representative sample of labor classifications hourly rates. There are no changes to the fee schedules in this Amendment.

C. Procurement History

Service History – Number of Times Service has been Procured					
Contract/ PO No.	Contractor	Term of Contract	Start Date	Ending Date	Original Contract Amount
47260-5 A, B, C Amendment No.2	Tetra Tech Inc. CH2M Hill, CDM Smith Inc.	36 months	8/29/2014	8/28/2017	\$20,420,000
47034-1 Amendment No. 1	Camp Dresser & McKee Inc.	36 months	5/19/2011	2/18/2014	\$9,000,000
47928	Camp Dresser & McKee Inc	36 months	1/29/2010	1/28/2013	\$5,000,000
47514 Amendment No. 2	Camp Dresser & McKee Inc	48 months	1/17/2007	1/16/2011	\$11,600,000

Tetra Tech Inc. – Number of Contracts Vendor had with LADWP the Past 5 Years					
Contract/ PO No.	Contract Description	Contract Term	Start Date	Ending Date	Contract Amount
47366F-6	Prof. and Technical Engineering Services	60 months	6/17/2016	6/16/2021	\$60,000,000*
47260A-5	Engineering Design Services	36 months	8/29/2014	8/28/2017	\$20,420,000**
47052-2	Services for Site Investigation and Remediation	36 months	11/22/2011	11/21/2015	\$2,990,000

CH2M Hill - Number of Contracts Vendor had with LADWP the Past 5 Years					
Contract/ PO No.	Contract Description	Contract Term	Start Date	Ending Date	Contract Amount
47260B-5	Engineering Design Services	36 months	8/29/2014	8/28/2017	\$20,420,000**

CDM Smith Inc. - Number of Contracts Vendor had with LADWP the Past 5 Years					
Contract/ PO No.	Contract Description	Contract Term	Start Date	Ending Date	Contract Amount
47366C-6	Prof. and Technical Engineering Services	60 months	6/17/2016	6/16/2021	\$60,000,000*
47260C-5	Engineering Design Services	36 months	8/29/2014	8/28/2017	\$20,420,000**

*Cumulative amount not to exceed \$60,000,000 for Agreement Nos. 47366A-6 through 47366F-6.

**Cumulative amount not to exceed \$20,420,000 for Agreement Nos. 47260A-5 through 47260C-5.

D. Local Business Preference Program (LBPP)

Not Applicable to this Amendment.

E. Additional Outreach Efforts Taken

Not Applicable to this Amendment.

F. Small Business Enterprises (SBE)/Disabled Veterans Business Enterprises (DVBE)/Minority Business Enterprises (MBE)/Women Business Enterprises (WBE)/Other Business Enterprises (OBE) Subcontracting Participation

Original contract was issued prior to the implementation of the mandatory SBE/DVBE Participation Program. Actual subcontractor participation commitments and achievements are provided in the tables to follow:

CDM Smith Inc.

SBE SUBCONTRACTING

SBE	ORIGINAL CONTRACT (\$12,000,000)+		CONTRACT EXPENDITURE THRU APRIL 2017 (\$5,920,053)		AMENDED CONTRACT (\$23,420,000)++	
	Commitment Amount	Percent of Contract	Actual Amount	Percent of Achievement	Commitment Amount	Percent of Contract
AP Engineering and Testing Inc.	TBD	0.50%	\$0	0%	TBD	0.50%
AHBE Landscape Architects (MBE)	TBD	1.00%	\$1,091	0.02%	TBD	1.00%
Beyaz & Patels (MBE)	TBD	1.00%	\$1,490,186	25.17%	TBD	1.00%
California Watershed Engineering (CWE) Corp (MBE)	TBD	5.00%	\$129,469	2.19%	TBD	5.00%
DR Consultants & Designers, Inc. (WBE)	TBD	1.00%	\$0	0%	TBD	1.00%
Land IQ, LLC (WBE)	TBD	1.00%	\$4,973	0.08%	TBD	1.00%
NUVIS	TBD	5.00%	\$96,048	1.62%	TBD	5.00%
Synetcom	TBD	0.50%	\$0	0%	TBD	0.50%
Triad/Holmes Associates	TBD	0.50%	\$0	0%	TBD	0.50%
E2 Consulting Engineers, Inc. (MBE)	TBD	2.00%	\$244,491	4.13%	TBD	2.00%
IBRA Automation Systems, Inc. (MBE)	TBD	1.00%	\$150,320	2.54%	TBD	1.00%
MARRS Services, Inc. (WBE)	TBD	3.00%	\$172,826	2.92%	TBD	3.00%
Mia Lehrer & Associates	TBD	1.00%	\$2,931	0.05%	TBD	1.00%

DVBE SUBCONTRACTING

DVBE	ORIGINAL CONTRACT (\$12,000,000)+		CONTRACT EXPENDITURE THRU APRIL 2017 (\$5,920,053)		AMENDED CONTRACT (\$23,420,000)++	
	Commitment Amount	Percent of Contract	Actual Amount	Percent of Achievement	Commitment Amount	Percent of Contract
Chambers Group	TBD	1.50%	\$0	0%	TBD	1.50%
Leland Saylor Associates	TBD	1.50%	\$0	0%	TBD	1.50%

MBE SUBCONTRACTING

MBE	ORIGINAL CONTRACT (\$12,000,000)+		CONTRACT EXPENDITURE THRU APRIL 2017 (\$5,920,053)		AMENDED CONTRACT (\$23,420,000)++	
	Commitment Amount	Percent of Contract	Actual Amount	Percent of Achievement	Commitment Amount	Percent of Contract
LEE & RO, Inc	TBD	3.0%	\$209,248	3.53%	TBD	3.0%
V&A Consulting Engineers, Inc	TBD	0.33%	\$21,259	0.36%	TBD	0.33%

WBE SUBCONTRACTING

WBE	ORIGINAL CONTRACT (\$12,000,000)+		CONTRACT EXPENDITURE THRU APRIL 2017 (\$5,920,053)		AMENDED CONTRACT (\$23,420,000)++	
	Commitment Amount	Percent of Contract	Actual Amount	Percent of Achievement	Commitment Amount	Percent of Contract
The Acorn Group, Inc.	TBD	0.33%	\$21,118	0.36%	TBD	0.33%

OBE SUBCONTRACTING

OBE	ORIGINAL CONTRACT (\$12,000,000)		CONTRACT EXPENDITURE THRU APRIL 2017 (\$5,920,053)		AMENDED CONTRACT (\$23,420,000)	
	Commitment Amount	Percent of Contract	Actual Amount	Percent of Achievement	Commitment Amount	Percent of Contract
Eye Spy Inspection	TBD	0%	\$543,713	9.18%	TBD	0%
HSQ	TBD	0.58%	\$23,247	0.63%	TBD	0.58%
Kleinfelder	TBD	TBD	\$0	0%	TBD	TBD
Spencer B. Gross	TBD	TBD	\$0	0%	TBD	TBD

+Cumulative amount not to exceed \$12,000,000 for Agreement Nos. 47260A-5, 47260B-5, & 47260C-5

++Cumulative amount not to exceed \$23,420,000 for Agreement Nos. 47260A-5, 47260B-5, & 47260C-5

Tetra Tech Inc.

SBE SUBCONTRACTING

SBE	ORIGINAL CONTRACT (\$12,000,000)+		CONTRACT EXPENDITURE THRU APRIL 2017 (\$1,250,545)		AMENDED CONTRACT (\$23,420,000)++	
	Commitment Amount	Percent of Contract	Actual Amount	Percent of Achievement	Commitment Amount	Percent of Contract
Garcia & Associates	TBD	3.00%	\$0	0%	TBD	3.00%
Beyaz & Patel (MBE)	TBD	3.00%	\$0	0%	TBD	3.00%
Mia Lehrer & Associates (WBE)	TBD	6.00%	\$0	0%	TBD	6.00%
Plan Tierra LLC (WBE)	TBD	4.34%	\$210,483	16.83%	TBD	4.34%
Ultrasystems Environmental (WBE)	TBD	6.00%	\$0	0%	TBD	6.00%

DVBE SUBCONTRACTING

DVBE	ORIGINAL CONTRACT (\$12,000,000)+		CONTRACT EXPENDITURE THRU APRIL 2017 (\$1,250,545)		AMENDED CONTRACT (\$23,420,000)++	
	Commitment Amount	Percent of Contract	Actual Amount	Percent of Achievement	Commitment Amount	Percent of Contract
O'Day Consultants	TBD	3.0%	\$0	0%	TBD	3.0%

OBE SUBCONTRACTING

OBE	ORIGINAL CONTRACT (\$12,000,000)+		CONTRACT EXPENDITURE THRU APRIL 2017 (\$1,250,545)		AMENDED CONTRACT (\$23,420,000)++	
	Commitment Amount	Percent of Contract	Actual Amount	Percent of Achievement	Commitment Amount	Percent of Contract
Air Sciences	TBD	11.61%	\$426,306	34.09%	TBD	11.61%
Formation Environmental	TBD	2.02%	\$64,099	5.13%	TBD	2.02%
TRC Environmental Corporation	TBD	0.09%	\$3,336	0.27%	TBD	0.09%
Towill, Inc.	TBD	2.09%	\$0	0%	TBD	2.09%

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++Cumulative amount not to exceed \$23,420,000 for Agreement Nos. 47260A-5, 47260B-5, & 47260C-5

CH2MHill

SBE SUBCONTRACTING

SBE	ORIGINAL CONTRACT (\$12,000,000)+		CONTRACT EXPENDITURE THRU APRIL 2017 (\$1,220,344)		AMENDED CONTRACT (\$23,420,000)++	
	Commitment Amount	Percent of Contract	Actual Amount	Percent of Achievement	Commitment Amount	Percent of Contract
Air Sciences, Inc.	TBD	6.05%	\$205,828	16.87%	TBD	6.05%
Beyaz & Patel	TBD	TBD	\$0	0%	TBD	TBD
BlueGreen Consulting	TBD	TBD	\$0	0%	TBD	TBD
Critigen Engineering Services	TBD	TBD	\$0	0%	TBD	TBD
Formation Environmental	TBD	2.09%	\$126,139	10.34%	TBD	2.09%
Plan Tierra LLC	TBD	2.09%	\$95,205	7.80%	TBD	2.09%
Royston Hanamoto Alley & Abey	TBD	TBD	\$0.00	0%	TBD	TBD
Triad/Homes Associates	TBD	0.03%	\$1,840	0.15%	TBD	0.03%
NA Helicopters, LLC	TBD	2.43%	\$139,204	11.41%	TBD	2.43%
V&A Consulting Engineers Inc.	TBD	0.78%	\$45,028	3%	TBD	0.78%
M2 Resource Consulting Inc. (SBE, MBE)	TBD	TBD	\$0	0%	TBD	TBD
MARRS services, Inc (MBE)	TBD	TBD	\$0	0%	TBD	TBD
Garcia & Associates (MBE)	TBD	TBD	\$0	0%	TBD	TBD

DVBE SUBCONTRACTING

DVBE	ORIGINAL CONTRACT (\$12,000,000)+		CONTRACT EXPENDITURE THRU APRIL 2017 (\$1,220,344)		AMENDED CONTRACT (\$23,420,000)++	
	Commitment Amount	Percent of Contract	Actual Amount	Percent of Achievement	Commitment Amount	Percent of Contract
Chambers Group	TBD	TBD	\$0	0%	TBD	TBD

OBE SUBCONTRACTING

OBE SUBCONTRACTOR	ORIGINAL CONTRACT (\$12,000,000)+		CONTRACT EXPENDITURE THRU APRIL 2017 (\$1,220,344)		AMENDED CONTRACT (\$23,420,000)++	
	Commitment Amount	Percent of Contract	Actual Amount	Percent of Achievement	Commitment Amount	Percent of Contract
Carollo Engineers	TBD	0.06%	\$0.00	0%	TBD	0.06%
Ninyo & Moore	TBD	TBD	\$0.00	0%	TBD	TBD

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