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ECONOMIC DEVELOPMENT COMMITTEE REPORT relative to accepting Workforce Innovation and Opportunity Act (WIOA) Grant funds from the California Workforce Development Board (CWDB) for the Los Angeles Basin Regional Workforce Development Plan, and related actions.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the General Manager, Economic and Workforce Development Department (EWDD), or designee, to:

- a. Retroactively accept \$825,000 in WIOA Grant funding from the CWDB to implement the Los Angeles Basin Regional Workforce Development Plan for the Los Angeles Basin Regional Planning Unit (RPU) comprising seven workforce development boards in Los Angeles County - Burbank/Verdugo, City of Long Beach, City of Los Angeles, County of Los Angeles, Pasadena/Foothill, South Bay and South East Los Angeles County - with the grant term of January 1, 2018 through June 30, 2019.
- b. Negotiate and execute agreements, and any necessary amendments with the service providers and amounts listed in the attachment to the City Administrative Officer's (CAO) report dated April 19, 2018, attached to the Council file, for the retroactive term from January 1, 2018 through June 30, 2019, subject to review and approval of the City Attorney as to form and legality, and compliance with the City's contracting requirements.
- c. Prepare Controller instructions and/or make any necessary technical adjustments consistent with Council and Mayor action on the said Report, subject to approval of the CAO; and, Request the Controller to implement those instructions.

2. AUTHORIZE the Controller to:

- a. Increase receivable within the WIOA Fund No. 57W from the CWDB by \$825,000.
- b. Establish a new account and increase appropriations within the WIOA Fund No. 57W as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
22P122	Economic and Workforce Development	\$49,047
22P166	Personnel	1,096
22P297	Related Costs	870
22P299	Reimbursement of General Fund Costs	31,487
22PXXX	WIOA LA Basin Regional Planning Unit	<u>742,500</u>
		Total: \$825,000

c. Increase appropriations within Fund No. 100/22 as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
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001010	Salaries, General	\$39,656
001070	Salaries As-Needed	95
001090	Overtime	5
002120	Printing and Binding	4
002130	Travel	11
003040	Contractual Services	973
006010	Office and Administrative	2,994
006030	Leasing	<u>5,309</u>
		Total: \$49,047

d. Increase appropriations within Fund No. 100/66 as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
001010	Salaries General	<u>\$1,096</u>
		Total: \$1,096

Fiscal Impact Statement: The CAO reports that there is no impact to the General Fund. The above recommendations comply with the City Financial Policies in that federal WIOA Grant funds from the CWDB will support funding for the implementation of the Los Angeles Basin Regional Workforce Development Plan.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on April 24, 2018, your Economic Development Committee considered a Joint Economic and Workforce Development Department (EWDD) and Workforce Development Board report and CAO report relative to accepting WIOA Grant funds from the CWDB for the Los Angeles Basin Regional Workforce Development Plan, and related actions. The CAO reports that the EWDD is requesting Mayor and Council approval to accept and expend \$825,000 in federal WIOA grant funding from the CWDB to implement the Los Angeles Basin Regional Workforce Development Plan on behalf of the Los Angeles Basin Regional Planning Unit (RPU). The RPU consists of the following seven regional Workforce Development Boards: Burbank/Verdugo, City of Long Beach, City of Los Angeles, County of Los Angeles, Pasadena/Foothill, South Bay and South East Los Angeles County. EWDD also requests authority to negotiate and execute contracts with the eight service providers to implement the grant activities for a retroactive contract term of January 1, 2018 through June 30, 2019.

Of the \$825,000 grant award, EWDD proposes \$742,500 for the contractual services and \$82,500 for Department administrative costs. EWDD states that the grant activities will be administered by current staff and no new positions are requested. After an opportunity for public comment was held, the Committee moved to approve the CAO's recommendations, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

ECONOMIC DEVELOPMENT COMMITTEE



MEMBER **VOTE**
PRICE: YES
BUSCAINO: YES
HUIZAR: YES

ME
4/24/18

-NOT OFFICIAL UNTIL COUNCIL ACTS-