

Date: 5-8-18

Submitted in ITGS Committee

Council File No: 17-0924-53

ATTACHMENT 6
FOURTH CONSTRUCTION PROJECTS REPORT

Item No: 3 MICLA REAUTHORIZATION: FY 2018-19 MUNICIPAL FACILITIES, CAPITAL IMPROVEMENT PROGRAM

Deputy: CAO

CATEGORY	PROJECT	AMOUNT
Deferred Maintenance	Building Equipment Lifecycle Replacement	\$ 2,500,000
Office Development/Capital Repair	Capital Repair - Figueroa Plaza Building	500,000
	Capital Repair - Marvin Braude Building	450,000
	Capital Repair - Police Administration Building and Public Safety Facilities	2,000,000
	Capital Repair - Public Works Building	375,000
	Civic Center Master Development Program	10,000,000
	Council District 8 Constituent Center Interior	2,000,000
	Electric Vehicle Infrastructure - Citywide	3,500,000
	Municipal Buildings Energy & Water Management and Conservation	3,517,710
	Space Optimization Tenant Improvement Work	2,000,000
Public Safety Facilities	Fire Station Alerting System	4,000,000
Recreation and Cultural Facilities	Manchester Jr. Arts/Vision Theatre Phase 2 & 3	6,000,000
	Venice Pier Improvements	5,000,000
Seismic & Bridge Improvements/ Yards and Shops	Asphalt Plant Acquisition	6,000,000
	Lincoln Heights DOT Replacement Yard	10,000,000
	Sixth Street Viaduct - Landscaping, Public Art, and Contaminated Soil Remediation	28,140,000
TOTAL		\$ 85,982,710