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 Item No: 3  
 Deputy: CAO

**ATTACHMENT 6  
 FOURTH CONSTRUCTION PROJECTS REPORT  
 MICLA REAUTHORIZATION: FY 2018-19 MUNICIPAL FACILITIES, CAPITAL IMPROVEMENT PROGRAM**

CATEGORY	PROJECT	AMOUNT
Deferred Maintenance	Building Equipment Lifecycle Replacement	\$ 2,500,000
Office Development/Capital Repair	Capital Repair - Figueroa Plaza Building	500,000
	Capital Repair - Marvin Braude Building	450,000
	Capital Repair - Police Administration Building and Public Safety Facilities	2,000,000
	Capital Repair - Public Works Building	375,000
	Civic Center Master Development Program	10,000,000
	Council District 8 Constituent Center Interior	2,000,000
	Electric Vehicle Infrastructure - Citywide	3,500,000
	Municipal Buildings Energy & Water Management and Conservation	3,517,710
	Space Optimization Tenant Improvement Work	2,000,000
Public Safety Facilities	Fire Station Alerting System	4,000,000
Recreation and Cultural Facilities	Manchester Jr. Arts/Vision Theatre Phase 2 & 3	6,000,000
	Venice Pier Improvements	5,000,000
Seismic & Bridge Improvements/ Yards and Shops	Asphalt Plant Acquisition	6,000,000
	Lincoln Heights DOT Replacement Yard	10,000,000
	Sixth Street Viaduct - Landscaping, Public Art, and Contaminated Soil Remediation	28,140,000
<b>TOTAL</b>		<b>\$ 85,982,710</b>

**ATTACHMENT 4**  
**FOURTH CONSTRUCTION PROJECTS REPORT**  
**FY 2017-18 OPERATIONS AND MAINTENANCE (O&M) COSTS**

	Page, Attach, and Rec Nos.	2017-18 Third CPR	Annual O&M Costs	Completed Month/Year	Comments	
<b>1 CONSTRUCTION PROJECTS SECTION</b>						
A	GSD – Westchester Municipal Building Turf Removal Project	Pg 4, A1 Rec 1	\$ 150,000.00	-	September 2018	No General Fund impact since this is an existing facility.
B	GSD - Police Administration Building	Pg 4, A2, Rec 2, 5	\$ 30,000.00	-	Completed	No General Fund impact since this is an existing facility.
C	GSD – Information Technology Agency CHE 12th FL/Circuit	Pg 5, A2, Rec 2	\$ 2,295.73	-	Completed	No General Fund impact since this is an existing facility.
D	GSD - LA's Best City Hall Improvements	Pg 5, A2, Rec 2	\$ 19,648.00	-	April 2018	No General Fund impact since costs are financed by special funds.
E	GSD - Los Angeles World Airports (LAWA) Alteration & Improvement	Pg 5, A2, Rec 2	\$ 6,848,774.00	-	Ongoing	No General Fund impact since this is an existing facility.
F	GSD – Real Estate Services Residential Properties	Pg 6, A2, Rec 2	\$ 27,414.99	-	June 2018	No General Fund impact since this is an existing facility.
G	GSD – EV Infrastructure	Pg 7, A2, Rec 2	\$ 86,598.00	-	May 2018	No General Fund impact since this is an existing facility.
H	GSD – Real Estate Services - Lincoln Heights Jail Security	Pg 7, A1, Rec 1	\$ 56,817.00	-	June 2018	No General Fund impact since this is an existing facility.
I	GSD – Real Estate Services – Jefferson Park Animal Shelter Security	Pg 7, A1, Rec 1	\$ 11,560.00	-	April 2018	No General Fund impact since this is an existing facility.
J	GSD – Real Estate Services – Various Locations	Pg 8, A1, Rec 1	\$ 5,186.00	-	Completed	No General Fund impact since this is an existing facility.
K	GSD – Real Estate Services – Various Locations	Pg 9, A1, Rec 1	\$ 143,515.00	-	May 2018	No General Fund impact since this is an existing facility.
L	GSD – ITA Emergency Generator Replacement	Pg 10, A2, Rec 2	\$ 52,641.00	-	June 2018	No General Fund impact since this is an existing facility.
M	GSD – HCID Hygiene Center	Pg 10, A1, Rec 1	\$ 89,682.00	-	March 2018	No General Fund impact since this is an existing facility.
N	GSD – Warner Grand Theatre	Pg 11, A2, Rec 2	\$ 70,000.00	-	April 2018	No General Fund impact since this is an existing facility.
O	GSD - Mission Hills Animal Shelter Cooling System	Pg 11, A1, Rec 1	\$ 107,647.00	-	August 2018	No General Fund impact since this is an existing facility.
P	GSD- LAPD Homicide Library	Pg 11, A1, Rec 1	\$ 802,990.00	-	September 2018	No General Fund impact since this is an existing project.
Q	GSD Motor Transport Division – Mural Conservancy	Pg 12, A2, Rec 2	\$ 19,000.00	-	N/A	No General Fund impact since this is an existing facility.
R	GSD – Public Works Building Capital Improvement	Pg 12, A1, Rec 1	\$ 1,163,850.00	-	N/A	No General Fund impact since this is an existing facility.
S	GSD- City Clerk Wellness Room	Pg 13, A2, Rec 2	\$ 3,828.00	-	May 2018	No General Fund impact since this is an existing facility.
T	GSD- Controller's Office Carpet Replacement	Pg 13, A1, Rec 1	\$ 160,000.00	-	August 2018	No General Fund impact since this is an existing facility.
U	GSD- LAPD Elysian Park Academy Wall	Pg 13, A2, Rec 2, 11	\$ 5,356.00	-	May 2018	No General Fund impact since this is an existing facility.
V	BOE – North Atwater Non-Motorized Multimodal Bridge Project	Pg 14, A1, Rec 1, 10	\$ 3,955,000.00	-	N/A	No additional General Fund impact for the proposed project.
W	BOE – Vera Davis McClendon Youth and Family Center	Pg 14, A1, Rec 1	\$ 700,000.00	-	March 2019	No General Fund impact since this is an existing facility.
X	BOE – Taylor Yard River Park Project	Pg 14, A1, Rec 1, 7 and 8	\$ 250,000.00	-	N/A	No additional General Fund impact for operation and maintenance of vacant facility.
Y	BOE- Complete Streets- Street Reconstruction/Vision Zero	Pg 15, A1, Rec 1	\$ 76,384.00	-	N/A	
Z	BSL – Elysian Valley Lighting Project Phase V	Pg 15, A1, Rec 1	\$ 400,000.00	-	March 2019	No General Fund impact since costs are financed by grant funds.
AA	BSL – Denver Avenue Lighting Improvement	Pg 16, A1, Rec 1	\$ 300,000.00	-	March 2019	No General Fund impact since costs are financed by grant funds.
BB	BSL – Stairway and Walkway Unit	Pg 16, A1, Rec 1	\$ 9,700.00	-	July 2018	No General Fund impact since costs are financed by special funds.
CC	BSL – Bikeway General Benefit Maintenance	Pg 16, A1, Rec 1	\$ 75,000.00	-	Ongoing	No General Fund impact since this is an existing project.
DD	BSS – Cesar Chavez Transit Corridor Project	Pg 17, A1, Rec 1	\$ 1,830,123.00	-	July 2019	No General Fund impact since this is an existing facility.
EE	BSS- My Figueroa Project	Pg 17, A1, Rec 1	\$ 500,000.00	-	June 2018	No General Fund impact since this is an administrative action.
FF	BSS- Western Avenue Streetscape Project	Pg 18, A1, Rec 1	\$ 181,000.00	-	N/A	No General Fund impact since this is an administrative action.
GG	BSS- Alhambra Avenue Safety Improvement Project	Pg 18, A1, Rec 1	\$ 363,860.00	-	May 2018	No General Fund impact since this is an administrative action.
HH	Office of Finance – Contact Center Relocation Project	Pg 18, A1, Rec 1	\$ 570,000.00	-	N/A	No General Fund impact since this is an existing facility.
II	DCR- Tenant Improvements	Pg 19, A1, Rec 1	\$ 330,000.00	-	July 2019	No General Fund impact since this is an existing facility.
JJ	RAP – Echo Park Skate Park	Pg 19, A2, Rec 2	\$ 148,486.00	-	August 2019	No General Fund impact since this is an existing facility.
KK	RAP – Whittsett Soccer field	Pg 19, A2, Rec 2	\$ 150,000.00	-	August 2020	No General Fund impact since this is an existing facility.
LL	Recreational and Cultural Facilities Projects	Pg 20, A2, 5, Rec 2, 11	\$ 7,693,649.00	-	N/A	No General Fund impact since this is an existing facility.
MM	OCB – CRA/LA Future Development Sites	Pg 22, A2, Rec 2	\$ 73,500.00	-	N/A	No General Fund impact since these are not city operated facilities.
NN	Homeless Facilities Pre-Development	Pg 22, A2, 5 Rec 2, 12	\$ 536,086.84	-	N/A	No General Fund impact since this is an administrative action.
OO	CD 8 Constituent Services Center	Pg 23, A2, Rec 2	\$ 1,330,000.00	-	June 2018	No General Fund impact since this is an existing facility.

**ATTACHMENT 4  
FOURTH CONSTRUCTION PROJECTS REPORT  
FY 2017-18 OPERATIONS AND MAINTENANCE (O&M) COSTS**

		Page, Attach, and Rec Nos.	2017-18 Thirrd CPR	Annual O&M Costs	Completed Month/Year	Comments
<b>1 CONSTRUCTION PROJECTS SECTION</b>						
PP	DCA- Olympic Mural Restoration and Commissioning	Pg 23. , A2, Rec 2	\$ 244,166.64	-	N/A	No General Fund impact since this is an existing facility.
QQ	CIEP- Civic and Community Facilities	Pg 23. , A2, Rec 2	\$ 770,000.00	-	N/A	No General Fund impact since this is an existing facility.
RR	CIEP- Figueroa Plaza Residuals	Pg 24. , A2, Rec 2, 11	\$ 1,144,786.00	-	N/A	No General Fund impact since this is an existing facility.
SS	FY 2018-19 Space Optimization Tenant Work	Pg 25. , A2, Rec 2, 11	\$ 2,000,000.00	-	N/A	No General Fund impact since this is an existing facility.
TT	LAPD Jeopardy Youth Progra	Pg 26. , A1, Rec 1	\$ 85,000.00	-	May 2018	No General Fund impact since this is an existing facility.
UU	LADOT Foothill and Sierra Highway Cancellation	Pg 26. , Rec 7	\$ 732,325.00	-	N/A	No General Fund impact since this is an administrative action.
VV	LADOT De-obligation Sherman Way Widening project	Pg 26. , Rec 7	\$ 974,226.00	-	N/A	No General Fund impact since this is an administrative action.
WW	LADOT Pedestrian Safety Improvement Project – CD 1	Pg 27. , A2, Rec 2	\$ 150,000.00	-	N/A	No General Fund impact since this is an administrative action.
XX	Sixth Street and Bridge Improvement Program Staff Appropriations	Pg 27. , A1, Rec 1	\$ 12,459.00	-	N/A	No General Fund impact since this is an administrative action.
YY	EMD – Unified Homelessness Response Center	Pg 28. , A2, Rec 2	\$ 187,000.00	-	N/A	No General Fund impact since this is an existing facility.
ZZ	CAO- Authorization of MICLA funds Awarded in the FY18-19 budget	Pg 28. , A6, Rec 10	\$ 85,982,710.00	-	N/A	No General Fund impact since this is an existing facility.
<b>2 BOND PROJECTS SECTION</b>						
AAA	Proposition O- Clean Water	Pg 29. , A3, Rec 3 & 4	\$ 6,521,277.00	-	N/A	No General Fund impact since this is an administrative action.
<b>TOTAL</b>			<b>\$ 128,133,541.20</b>	<b>\$ -</b>		