

PERSONNEL AND ANIMAL WELFARE COMMITTEE REPORT relative to the Street Reconstruction and Vision Zero 2017-18 Budget.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. CONCUR with the recommendations from the Public Works and Gang Reduction Committee, as amended with the following recommendations:
 - a. INSTRUCT the City Administrative Officer (CAO) to report monthly with an update on the progress of filing the positions outlined in the CAO and Chief Legislative Analyst (CLA) joint report date August 22, 2017, attached to the Council file.
 - b. INSTRUCT the CAO to increase the number of signage crews to address these projects and the backlog.

Fiscal Impact Statement: The CAO and CLA recommendations in this report involve the approval of a SB1 Project List (Attachment A), which is necessary to be eligible for SB1 State funding, as well as \$47.17M included in the 2017-18 Adopted Budget (Attachment D, included in the CAO and CLA joint report dated August 22, 2017, attached to Council file No. 17-0950). The source of funds for the \$47.17M includes: SB1 Special Gas Tax Improvement Fund (\$24.06M); Measure R Traffic Relief and Rail Expansion Fund (\$2.50M); Measure M Local Return Fund (\$20.11M); and Proposition A Local Transit Assistance Fund (\$0.50M). Approval of the SB1 Project List will establish 17 new projects (Attachment E, included in the CAO and CLA joint report dated August 22, 2017, attached to Council file No. 17-0950) and corresponding recommendations redistribute \$19.46M in Measure M Local Return Fund appropriations (Attachment B) and authorize resolution position authorities (Attachment C) to commence design and implementation of overlapping Street Reconstruction (\$12.84M) and Vision Zero (\$6.62M) work primarily on six of the new projects, as well as perform Citywide bicycle lane repair and maintenance work. Subsequent reports will propose the allocation of the remaining \$24.71M in SB1 Special Gas Tax Improvement Fund (\$24.06M) and Measure M Local Return Fund (\$0.65M) amounts for salaries and other resources necessary for 2017-18 work during the construction phase of these projects. The six new projects are currently estimated to cost \$36.80M, which consists of street resurfacing (\$5.78M), street reconstruction (\$17.80M) and vision zero (\$13.22M) work.

Community Impact Statement: None submitted.

Summary:

At a regular meeting held on October 4, 2017, the Personnel and Animal Welfare Committee considered a joint CAO and CLA report. Staff from the CLA and CAO provided the Committee an overview of the report, and reiterated the discussions from the Public Works and Gang Reduction Committee. Additional comments were presented to the Committee by the General Manager of Los Angeles Department of Transportation and the General Manager of the Bureau of Street Services, with regards to staffing and backlog of work. After an opportunity for public comment, the Committee recommended to concur with the recommendations from the Public Works and Gang Reduction Committee, with amending one of the recommendation for CAO to report monthly instead of quarterly, on the progress of filling positions outlined in the joint report;

along with an additional recommendation for CAO to increase the number of signage crews. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PERSONNEL AND ANIMAL WELFARE COMMITTEE

<u>MEMBER:</u>	<u>VOTE:</u>
KORETZ	YES
PRICE	YES
ENGLANDER	YES

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-NOT OFFICIAL UNTIL COUNCIL ACTS-