

TRANSPORTATION COMMITTEE REPORT relative to the 2017-18 budget for Street Reconstruction and Vision Zero.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. CONCUR with the:
 - a. The September 20, 2017 actions of the Public Works and Gang Reduction Committee as detailed in its report, attached to the Council file, with the exception of Recommendation No. 8.
 - b. The October 4, 2017 actions of the Personnel and Animal Welfare Committee as detailed in its report, attached to the Council file, with the exception of Recommendation No. 1b.
2. INSTRUCT the City Administrative Officer (CAO) to report in 30 days in regard to:
 - a. Options for an implementation oversight body for the Street Reconstruction and Vision Zero Programs.
 - b. Analysis of the Los Angeles Department of Transportation's request for additional sign crews and resources needed.
 - c. Analysis of the Bureau of Street Lighting's request for additional street lighting staff and resources needed.
3. AMEND Attachment A of the August 22, 2017 joint CAO and Chief Legislative Analyst (CLA) report, attached to the Council file, to delete the Project Location designated as *7th from Figueroa to Olive* and replace with *7th from Figueroa to Alameda*.

Fiscal Impact Statement: The CAO and CLA report that the recommendations contained in the August 22, 2017 joint CAO and CLA report, attached to the Council file, involve the approval of a SB1 Project List as detailed in Attachment A of the joint CAO/CLA report, which is necessary to be eligible for SB1 State funding, as well as \$47.17 million included in the 2017-18 Adopted Budget (Attachment D of the joint CAO/CLA report. The source of funds for the \$47.17 million include: SB1 Special Gas Tax Improvement Fund (\$24.06 million), Measure R Traffic Relief and Rail Expansion Fund (\$2.50M), Measure M Local Return Fund (\$20.11 million), and Proposition A Local Transit Assistance Fund (\$0.50 million). Approval of the SB1 Project List will establish 17 new projects (Attachment E) and corresponding recommendations redistribute \$19.46 million in Measure M Local Return Fund appropriations (Attachment B) and authorize resolution position authorities (Attachment C) to commence design and implementation of overlapping Street Reconstruction (\$12.84 million) and Vision Zero (\$6.62 million) work primarily on six of the new projects, as well as perform Citywide bicycle lane repair and maintenance work. Subsequent reports will propose the allocation of the remaining \$24.71 million in SB1 Special Gas Tax Improvement Fund (\$24.06 million) and Measure M Local Return Fund (\$0.65 million) amounts for salaries and other resources necessary for 2017-18 work during the construction phase of these projects. The six new projects are currently estimated to cost \$36.80M, which consists of

street resurfacing (\$5.78 million), street reconstruction (\$17.80 million) and Vision Zero (\$13.22 million) work.

Community Impact Statement: None submitted.

(Also referred to the Public Works and Gang Reduction and Personnel and Animal Welfare Committees)

Summary:

On October 11, 2017, your Committee considered an August 22, 2017 joint CAO/CLA report relative to the 2017-18 budget for Street Reconstruction and Vision Zero. The Public Works and Gang Reduction (PWGR) and Personnel and Animal Welfare (PAW) Committees previously considered this matter on September 20, 2017 and October 4, 2017, respectively. According to the CAO/CLA, their report provides recommendations to establish 2017-18 work plans for the Street Reconstruction and Vision Zero programs, primarily on projects where the two programs overlap within 17 identified High Injury Network (HIN) Priority Corridor locations which are detailed in Attachment E of the joint report. The implementation of these projects will occur over fiscal years and involve design and construction phases with certain Vision Zero components and design occurring during 2017-18 and construction commencing towards the end of 2017-18 and continuing into 2018-19.

It is anticipated that the first six projects listed on Attachment E will be the primary focus of departments during 2017-18 with the remaining 11 projects occurring in subsequent fiscal years. Additionally, the joint report recommendations provide the Bureau of Street Services (BSS) with six positions and \$1.1 million in Vision Zero funding to perform citywide bicycle lane repair and maintenance. Since the State will require the City to annually report City approved SB1 projects and expenditures in order to receive SB1 funding, it is recommended that the City approve Attachment A of the joint report and authorize staff to submit it to the State by the October 16, 2017 deadline. Because of the yet to be adopted SB1 State Guidelines, it is recommended that the initial framework needed to move forward with the 2017-18 work plans be funded by Measure M funds as recommended in Attachment B of the joint report and further detailed in Attachment D of the joint report. Subsequent reports will recommend the allocation of the remaining \$24.71 million in remaining source of funds as 2017-18 projects advance from their design phase to construction phase.

After further consideration and having provided an opportunity for public comment, the Committee moved to recommend concurring with the actions of the PWGR and PAW Committees, as amended (Recommendation No. 1). Additionally, the Committee made further recommendations which are detailed above in Recommendation Nos. 2 and 3. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

TRANSPORTATION COMMITTEE



MEMBER VOTE

BONIN: YES

MARTINEZ: YES

KORETZ: YES

ARL

10/11/17

-NOT OFFICIAL UNTIL COUNCIL ACTS-