

BUDGET AND FINANCE COMMITTEE REPORT and COMMUNICATION FROM CHAIR AND MEMBER, PUBLIC SAFETY COMMITTEE relative to the comprehensive technology assessment and roadmap of the needs of the Los Angeles Police Department (LAPD) and the Los Angeles Fire Department (LAFD).

Recommendation for Council action:

RECEIVE and FILE the Information Technology Agency dated February 5, 2018 relative to the technology assessment and roadmap of the needs of the LAPD and the LAFD.

Fiscal Impact Statement: Not applicable.

Community Impact Statement: None submitted.

SUMMARY

At a special meeting held on November 26, 2018, the Chair and Member of the Public Safety Committee and the Budget and Finance Committee considered a report from the ITA dated February 5, 2018 relative to the technology assessment and roadmap of the needs of the LAPD and the LAFD. The ITA General Manager and representatives of the LAPD provided an overview of the ITA report and responded to related questions from the members of the Committees.

During discussion, the Committees recommended the LAPD and the ITA include in their annual budget memorandums to the Mayor's Office of Budget and Innovation a budget including an expenditure package investing into the LAPD's technological needs. The package should include cost estimates, the projected return on investment, and projected future savings in sworn hours and overtime. Additionally, the Committees recommended the LAPD and the ITA include financing options to fund the package including, but not limited to, utilizing Municipal Improvement Corporation of Los Angeles, the sworn overtime bank, and in-kind donations.

After further discussion, and after providing an opportunity for public comment, the Chair and Member, Public Safety Committee and the Budget and Finance Committee recommended that Council receive and file the ITA report. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

CHAIR AND MEMBER OF THE PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER	YES
O'FARRELL	ABSENT
BUSCAINO	YES
RYU	ABSENT
RODRIGUEZ	ABSENT

BUDGET AND FINANCE COMMITTEE

A handwritten signature in black ink that reads "Paul Kekonin". The signature is written in a cursive style with a large initial "P".

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN	YES
ENGLANDER	YES
KORETZ	YES
BONIN	YES
BLUMENFIELD	YES

AC 17-1200 11-27-18

-NOT OFFICIAL UNTIL COUNCIL ACTS-