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August 23, 2017

BPW-2017-0997

City Council
Room No. 395
City Hall

Subject: ADOPTION OF RATES NEEDED TO IMPLEMENT AGENCY WASTEWATER SERVICE AGREEMENTS IN FISCAL YEAR 2017-2018

As recommended in the accompanying report of the Bureau of Sanitation, which this Board has adopted, the Board of Public Works recommends City Council adopt the following rates used for charging agencies for sewer service pursuant to the Universal Terms Agreements for service in Fiscal Year 2017-2018:

1. Amalgamated System Sewerage System Charge (ASSSC) rates.
2. Classification of ASSSC rates between operation and maintenance (O&M) and capital.
3. Amalgamated System Sewerage Facilities Charge (ASSFC) rates.
4. Capital investment buyout rates.

FISCAL IMPACT

There will be a positive impact on the Sewer Construction and Maintenance Fund (SCM) due to an increase in both the ASSSC rates and the ASSFC rates, as compared to last year. There is no fiscal impact on the General Fund.

Respectfully submitted,

Dr. Fernando Campos, Executive Officer
Board of Public Works

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