

PUBLIC SAFETY COMMITTEE REPORT relative to the Fiscal Year (FY) 2016 Countering Violent Extremism (CVE) Grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:
  - a. Accept the FY 2016 CVE Grant award in the amount of \$425,000 for a grant performance period of August 1, 2017 through July 31, 2019, as amended by the Public Safety Committee to include the condition that a public report be published quarterly identifying where, who and how the funds are being used, what information is being collected, and who has access to the collected information; and, a report to Council after the second quarterly report is published.
  - b. Execute FY 2016 CVE Grant award agreements and submit any other necessary agreements and documents relative to the FY 2016 CVE grant award, subject to the approval of the City Attorney as to form.
  - c. Negotiate and execute a contract between the City of Los Angeles and a vendor to work as a program coordinator for a term of up to 24 months within the grant performance period, for a total not to exceed \$62,020, subject to the approval of the City Attorney as to form.
  - d. Negotiate and execute a contract between the City of Los Angeles and Cross Cultural Expressions Community Counseling Center for the operation of the Safe Spaces Program for a term of up to 24 months within the grant performance period, for a total not to exceed \$75,000, subject to the approval of the City Attorney as to form.
  - e. Negotiate and execute a contract between the City of Los Angeles and Intellect, Love, and Mercy Foundation to conduct youth leadership and capacity building services, for a term of up to 24 months within the grant performance period, for a total not to exceed \$26,000, subject to the approval of the City Attorney as to form.
  - f. Negotiate and execute a contract between the City of Los Angeles and Tiyya Foundation to conduct integration services to support families and youth, for a term of up to 24 months within the grant performance period, for a total not to exceed \$45,000, subject to the approval of the City Attorney as to form.
  - g. Negotiate and execute a contract between the City of Los Angeles and Not In Our Town to provide tools to address hate, bias and promote inclusive communities through workshops and community events, for a term of up to 24 months within the grant performance period, for a total not to exceed \$30,000, subject to the approval of the City Attorney as to form.
  - h. Negotiate and execute a contract between the City of Los Angeles and 211 LA County to provide continued Phase III development of the Building Healthy Communities

website and functionality, for a term of up to 24 months within the grant performance period, for a total not to exceed \$40,000, subject to the approval of the City Attorney as to form.

- i. Negotiate and execute a contract between the City of Los Angeles and RAND Corporation to develop content categories for the Building Healthy Communities website to include resources, materials, and other items relevant to the network of community-based organizations, for a term of up to 24 months within the grant performance period, for a total not to exceed \$48,959, subject to the approval of the City Attorney as to form.
- j. Negotiate and execute contracts between the City of Los Angeles and one to three vendors, to be identified and approved by the Grantor, to provide subject matter expert-led training at workshops and conferences, for a term of up to 24 months within the grant performance period, for a total not to exceed \$15,000 cumulatively, subject to the approval of the City Attorney as to form.
- k. Negotiate and execute a contract between the City of Los Angeles and a vendor to promote access and connect with resources, for a term of up to 24 months within the grant performance period, for a total not to exceed \$18,000, subject to the approval of the City Attorney as to form.
- l. Submit to the Grantor requests for drawdown of funds or reimbursements of City funds expended for eligible grant purposes.

2. AUTHORIZE the Controller to:

- a. Establish a new interest-bearing fund entitled FY16 CVE Grant, and create a receivable in the fund in the amount of \$425,000 for the FY16 CVE Grant.
- b. Expend and receive funds upon presentation of documentation and proper demand by the Mayor's Office of Public Safety to reimburse City departments.
- c. Appropriate funds within the new Fund No. XXX/46 as follows:

<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
XXX/46	46P304	Contractual Services	\$359,979
XXX/46	46P213	Travel	3,000
XXX/46	46P146	Mayor	40,523
XXX/46	46P299	Reimbursement of General Fund Costs	<u>21,498</u>
			Total: \$425,000

- d. Transfer appropriations from Fund No. XXX/46, FY16 CVE Grant, to the General Fund to reimburse CVE-related expenditures as follows:

From:

<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
XXX/46	46P146	Mayor	<u>\$40,523.00</u>
			Total: \$40,523.00

To:

<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
100/46	001020	Grant Reimbursed	<u>\$40,523.00</u>
			Total: \$40,523.00

- e. Transfer up to \$21,498 from Fund No. XXX, Account No. 46P299 to the General Fund No. 100/46, Revenue Source No. 5346, for reimbursement of grant funded fringe benefits.
  - f. Transfer cash from Fund No. XXX/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City departments.
3. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical accounting adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that there is no impact to the General Fund as a result of these actions. Approval of the recommendations within the report will allow for the expenditure of the FY 2016 CVE Grant. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support grant activities. No matching funds are required by this grant.

Community Impact Statement: None submitted.

Summary:

At a regular meeting held on January 10, 2018, the Public Safety Committee considered a Mayor and CAO report regarding the CVE Grant. After an opportunity for public comment, a representative of the Mayor's Office addressed the Committee and commented on the concerns of the public and the public comments at this meeting. The Mayor representative also explained the use and terms of the grant and how the funds will be utilized. After the discussion, the Committee recommended to approve the recommendations in the CAO report, with an amendment that there is the condition of a quarterly report will be published, for the public to review, identifying the use of the funds, and that there is a report back after the second quarterly report is published. This matter is now submitted to the Council for consideration.

Respectfully Submitted,



PUBLIC SAFETY COMMITTEE

<u>MEMBER:</u>	<u>VOTE:</u>
ENGLANDER	YES
OFARRELL	YES
BUSCAINO	ABSENT
RYU	YES
RODRIGUEZ	ABSENT

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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**