

INFORMATION, TECHNOLOGY, AND GENERAL SERVICES COMMITTEE REPORT relative to the evaluation of three City-owned properties to determine if they are suitable for development as homeless shelters, storage facilities, or navigation centers.

Recommendation for Council action, pursuant to Motion (Buscaino – Krekorian – Ryu – Bonin):

DIRECT the City Administrative Officer (CAO):

- a. With the assistance of the Chief Legislative Analyst (CLA), the Bureau of Engineering, and any other affected City stakeholders, to initiate a review of the City-owned properties located at 11839 Sherman Way, 1403 North Gardener Street, and 2175 John S. Gibson Boulevard to determine if the properties are suitable for development as homeless shelter, storage facility, or navigation center in conformance with the procedure set forth in the City's Asset Evaluation Framework.
- b. With the assistance of other City Departments as needed, complete an assessment of each of the sites, a site plan, cost estimate, and if eligible, include these properties on the Proposition HHH Project Expenditure Plan to be considered for funding.
- c. In conjunction with the CLA, to review the Fiscal Year 2016-17 City Homeless Budget to identify savings and create an innovation startup fund for small City facilities throughout the city.

Fiscal Impact Statement: Neither the CAO nor the CLA has completed a financial analysis of this report.

Community Impact Statement: None submitted.

### SUMMARY

On November 8, 2017, Council considered Motion (Buscaino – Krekorian – Ryu – Bonin) relative to the evaluation of three City-owned properties to determine if they are suitable for development as homeless shelters, storage facilities, or navigation centers. Motion states that the City has experienced an 11 percent increase in the homeless population from 2016 to 2017. Approximately 25,000 individuals are unsheltered on any given night. In order to address the problem of homelessness in the City and help homeless individuals make the transition to stable housing.

Motion movers believe homeless shelter bed capacity and homeless storage sites should be expanded Citywide. Motion recommends that the CAO evaluate three properties owned by the City for this purpose: 11839 Sherman Way, 1403 North Gardener Street, and 2175 John S. Gibson Boulevard. Council referred Motion to the Information, Technology, and General Services Committee for consideration.

At its meeting held January 23, 2018, the Information, Technology, and General Services Committee recommended that Council approve Motion's recommendation.

Respectfully Submitted,

INFORMATION, TECHNOLOGY, AND GENERAL SERVICES COMMITTEE

A handwritten signature in black ink that reads "Monica Rodriguez". The signature is written in a cursive style with a large initial 'M' and a decorative flourish at the end.

| <u>MEMBER</u> | <u>VOTE</u> |
|---------------|-------------|
| RODRIGUEZ:    | YES         |
| BLUMENFIELD:  | YES         |
| O'FARRELL:    | ABSENT      |

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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**