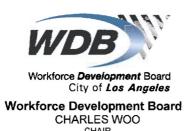
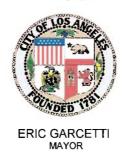
CITY OF LOS ANGELES

CALIFORNIA







November 29, 2017

Council File Number: Council Districts: All Contact Persons & Phone: Robert Sainz, (213) 744-7396

The Honorable Eric Garcetti Mayor, City of Los Angeles Room 303, City Hall City Council c/o City Clerk Room 395, City Hall

Attention: Mandy Morales, Legislative Coordinator

COMMITTEE TRANSMITTAL: REQUEST AUTHORIZATION FOR THE ECONOMIC AND WORKFORCE DEVELOPMENT DEPARTMENT (EWDD) TO ACCEPT \$790,180 FROM THE U.S. DEPARTMENT OF JUSTICE, AND \$200,000 FROM THE LOS ANGELES COUNTY DEPARTMENT OF PROBATION TO PROVIDE TRAINING, PLACEMENT AND SUPPORTIVE SERVICES TO YOUTH IN PROBATION

DEADLINE FOR ACTION

The General Manager of the Economic and Workforce Development Department (EWDD) and the Chair of the Workforce Development Board (WDB) respectfully submit this transmittal for your review and approval. Approval of this item is requested no later than December 31, 2017 due to start date of the grant.

RECOMMENDATIONS

The General Manager, EWDD, or designee, and the Chair of the WDB request that the Mayor and the City Council:

- 1. AUTHORIZE the General Manager, EWDD, or designee, to accept \$790,180 from the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention (OJJDP) to be expended over the next two years;
- AUTHORIZE the General Manager, EWDD, or designee, to accept \$200,000 from the Los Angeles County Department of Probation to be expended over the next 12months;

3. AUTHORIZE the General Manager, EWDD, or designee to negotiate and execute agreements with the YouthSource Centers identified below to provide training, placement and supportive services to probation youth served under the U.S. Department of Justice Office of Juvenile Justice and Delinquency Prevention grant for the period of October 1, 2017 – September 30, 2019 as follows:

No.	YouthSource Center	Provider	Funding Amount	No. Served
1	Boyle Heights YouthSource Center	LAYOM Boyle Heights	\$129,096	60
2	Watts YouthSource	LAYOM Watts	\$129,096	60
3	South Valley YouthSource	El Proyecto del Barrio	\$86,064	40
4	South Los Angeles Vernon Central	Coalition for Responsible Community Development	\$86,064	40
	Total		\$430,320	200

- 4. AUTHORIZE the General Manager, EWDD, or designee to negotiate and execute an agreement with the Department's Performance Pilot Partnership Consultant, Ruben Gonzales, in an amount not to exceed \$50,000 to provide systems coordination support for the period of October 1, 2017 – September 30, 2019;
- 5. AUTHORIZE the General Manager, EWDD, or designee to negotiate and execute an agreement with the Los Angeles Brotherhood Crusade, in an amount not to exceed \$180,000 in Los Angeles County Department of Probation funds to provide career services to the Juvenile Day Reporting Center in South Los Angeles for a 12month period, November 1, 2017 through October 31, 2018;
- 6. AUTHORIZE the Controller to:
 - a. Establish new account and increase (decrease) appropriations within the DOJ Second Chance Act Fund No. 56T as follows:

Acct#	Title	Amount	
22P122	Economic and Workforce Development	(115,641)	
22P166	Personnel	(2,447)	
22P297	Related Costs - Personnel	(1,941)	
22P299	Reimbursement of General Fund Costs	(70,008)	
22P622	Reserved for EWDD Oversight	299,034	
22PXXX	DOJ Second Chance Act Reentry Initiative	(108,997)	
	Total		

b. Decrease appropriations within Fund No. 100/22 as follows:

Acct #	Title	Amount	
001010	Salaries-General	(88,170)	
001070	Salaries-As Needed	(211)	
001090	Overtime	(10)	
002120	Printing & Binding	(9)	
002130	Travel	(5,232)	
003040	Contractual Services	(13,031)	
003310	Transportation	(4)	
003340	Water & Electricity	(2,485)	
006010	Office & Admin Expense	(1,937)	
006020	Operating Supplies	(5)	
006030	Leasing	(4,547)	
	Total		

c. Decrease appropriations within Fund No. 100/66 as follows:

Acct#	Title	Amount
001010	Salaries-General	(2,447)

d. Expend up to \$93,396 within the DOJ Second Chance Act fund No. 56T, Account No. 22PXXX, DOJ Second Chance act Reentry Initiative, for participant stipends and/or incentives, and/or all other supportive services to the extent allowed and/or described within the grant agreement and/or the Workforce Development Board Year 18 Annual Plan, upon presentation of proper documentation by EWDD.

7. AUTHORIZE the Controller to:

- a. Establish a new interest-bearing fund titled "LA County Department of Probation Grants Fund No. XXX" to be administered by EWDD.
- b. Establish a receivable within the newly established LA County Department of Probation Grants Fund No. XXX from the LA County for \$200,000.
- c. Establish new accounts within the newly established LA County Department of Probation Grants Fund No. XXX and appropriate as follows:

Acct #	Title	Amount	
22P122	Economic and Workforce Development	12,143	
22P166	Personnel	258	
22P297	Related Costs - Personnel	205	
22P299	Reimbursement of General Fund Costs	7,394	
22PXXX	Trauma-Informed Youth Development Program	180,000	
	Total		

d. Increase appropriations within Fund No. 100/22 as follows:

Acct #	Title	Amount
001010	Salaries-General	9,311
001070	Salaries-As Needed	22
003040	Contractual Services	229
006010	Office & Admin Expense	1,372
006030	Leasing	1,209
Total		12,143

e. Increase appropriations within Fund No. 100/66 as follows:

Acct #	Title	Amount
001010	Salaries-General	258

8. AUTHORIZE the General Manager of EWDD, or designee, to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer, and instruct the Controller to implement the instructions.

FISCAL IMPACT

These projects and services described in this transmittal are funded by a \$790,180 U.S. Department of Justice, OJJDP grant and a \$200,000 grant from Los Angeles County Department of Probation, and will have no impact on the General Fund.

BACKGROUND

U.S. Department of Justice Grant

In May 2017, the U.S. Department of Justice, OJJDP announced the availability of approximately \$3.5 million in grant funds to improve reentry outcomes for incarcerated youth.

Section 101 of the Second Chance Act authorizes the Department of Justice to award grants to counties and states to improve reentry outcomes for incarcerated youth. The Second Chance Act Program supports counties and states in refining and implementing improved collaborative strategies to address the challenges that reentry and recidivism reduction pose.

As co-convener of the Los Angeles Performance Pilot Partnership (LA P3), the EWDD and WDB continue the regional recidivism reduction plan to better align juvenile justice policy, practice, and resource allocation to reduce recidivism and improve outcomes for youth in contact with the juvenile justice system. The LAP3 collaborative will implement a planning strategy developed and coordinated among multiple stakeholders, to track implementation progress, and to show sustainable systematic changes in serving this population.

Receiving the OJDDP award is a great achievement for the LA P3 collaborative, as it recognizes that implementing a cooperative and wide-ranging plan for reducing recidivism is challenging for even the most sophisticated juvenile justice agencies. Systemic changes require an intensive system-wide realignment to address gaps in programs and services to improve outcomes for youth in contact with the juvenile justice system.

U. S. Department of Justice Program Description

The goal of this program is to implement an existing regional plan for system-wide improvement to reduce juvenile recidivism rates and improve education, workforce, and housing outcomes for 200 disconnected youth.

This initiative will improve outcomes for youth using evidence based practices to reduce recidivism and support improved interactions among youth, their families and community networks. These approaches include: (1) encouraging and supporting positive social relationships for youth through educational and vocational training; (2) promoting positive social relationships during reintegration into the community (3) providing education programs that provide parenting skills for incarcerated and post release parents; (4) providing support services, (5) providing legal aid, (6) increasing educational attainment, and (7) providing work readiness, development, and job placement.

This initiative will build on the success of major initiatives in the region, including:

- Boyle Heights Technology YouthSource Center High Risk High Need (HRHN)
 Program that serves probation youth ages 16-19 referred by school-based
 Probation Officers. Services include job readiness and financial literacy training,
 college preparation, college tours and other youth development activities;
- 2. Boyle Heights Technology YouthSource Center 2nd Chance Program that serves probation youth ages 16-24 through training in green construction technologies. Program also provides intensive case management, mental health/substance abuse counseling and job readiness training;
- LA:RISE pathway from unemployment, to transitional employment, to permanent work for youth or individuals that have been previously homeless and/or incarcerated.

Los Angeles County Department of Probation Grant

Also in alignment with the LA P3 collaborative, the Los Angeles County Department of Probation awarded \$200,000 to the Los Angeles Workforce Development System to implement the Trauma-Informed Youth Development curriculum for youth that attend the Central Promise Academy Juvenile Day Reporting Center.

The goal of the Trauma-Informed Youth Development Program is to achieve improved grades and behaviors that will ultimately result in a decrease in arrests, incarcerations, probation violations, and suspensions or expulsions; and an increase in successful completion of probation, restitution and community service, school attendance and grade point average, jobs and employment.

L.A. County Department of Probation Program Description

Funds will be utilized by the City of Los Angeles to contract with Brotherhood Crusade to implement the Trauma-Informed Youth Development Program to Juvenile Day Reporting Center (JDRC) participants in South Los Angeles. Program services will include:

- 1. Implementing the Trauma-Informed Youth Development Curriculum comprised of the following five areas of youth development: Learning, Thriving, Leading/Contributing, Connecting and Working for JDRC participants;
- 2. Providing youth with snacks to support developing a healthy lifestyle;
- 3. Providing monthly reports regarding participation and progress;
- 4. Providing Los Angeles County with a copy of all pre and post-test assessments utilized to measure program efficacy; and
- 5. Attending monthly and as needed Multi-Disciplinary Team meetings to discuss youth's progress with treatment and education goals to identify additional service needs.

WDB ACTION

The Workforce Development Board approved the acceptance and allocation of funds on November 15, 2017.

JAW/PERRY/ Gerleral Manager

RS:GR:JP:BB

CHARLES WOO

Chair

Workforce Development Board

Charles Woo