

ECONOMIC DEVELOPMENT COMMITTEE REPORT relative to acceptance of \$790,180 from the US Department of Justice (DOJ) and \$200,000 from the Los Angeles County Department of Probation to provide training, placement, and supportive services to youth in probation.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the General Manager, Economic and Workforce Development Department (EWDD), or designee, to accept \$790,180 from the DOJ, Office of Juvenile Justice and Delinquency Prevention (OJJDP) to be expended over the next two years.
2. AUTHORIZE the General Manager, EWDD, or designee, to accept \$200,000 from the Los Angeles County Department of Probation to be expended over the next 12- months.
3. AUTHORIZE the General Manager, EWDD, or designee to negotiate and execute agreements with the YouthSource Centers identified below to provide training, placement and supportive services to probation youth served under the DOJ, OJJDP grant for the period of October 1, 2017-September 30, 2019 as follows:

<u>No.</u>	<u>YouthSource Center</u>	<u>Provider</u>	<u>Funding Amount</u>	<u>No. Served</u>
1	Boyle Heights Youth Source	LAYOM Boyle Heights	\$129,096	60
2	Watts YouthSource Center	LAYOM Watts	129,096	60
3	South Valley YouthSource	El Proyecto del Barrio	86,064	40
4	South Los Angeles Vernon Central	Coalition for Responsible Community Development	<u>86,064</u>	<u>40</u>
		Total:	\$430,320	200

4. AUTHORIZE the General Manager of EWDD, or designee, to negotiate and execute an agreement with the EWDD's Performance Pilot Partnership Consultant, Ruben Gonzales, in an amount not to exceed \$50,000 to provide systems coordination support for the period of October 1, 2017-September 30, 2019.
5. AUTHORIZE the General Manager, EWDD, or designee, to negotiate and execute an agreement with the Los Angeles Brotherhood Crusade, in an amount not to exceed \$180,000 in Los Angeles County Department of Probation funds to provide career services to the Juvenile Day Reporting Center in South Los Angeles for a 12- month period, November 1, 2017 through October 31, 2018.
6. AUTHORIZE the Controller to:
 - a. Establish new account and increase (decrease) appropriations within the DOJ

Second Chance Act Fund No. 56T as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
22P122	Economic and Workforce Development	(\$115,641)
22P166	Personnel	(2,447)
22P297	Related Costs- Personnel	(1,941)
22P299	Reimbursement of General Fund Costs	(70,008)
22P622	Reserved for EWDD Oversight	299,034
22PXXX	DOJ Second Chance Act Reentry Initiative	<u>(\$108,997)</u>
	Total:	\$0

b. Decrease appropriations within Fund No. 100/22 as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
1010	Salaries- General	(\$88,170)
1070	Salaries- As Needed	(211)
1090	Overtime	(10)
2120	Printing and Binding	(9)
2130	Travel	(5,232)
3040	Contractual Services	(13,031)
3310	Transportation	(4)
3340	Water and Electricity	(2,485)
6010	Office & Administrative Expense	(1,937)
6020	Operating Supplies	(5)
6030	Leasing	<u>(\$4,547)</u>
	Total:	(\$115,641)

c. Decrease appropriations within Fund No. 100/66 as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
1010	Salaries- General	(\$2,447)

d. Expend up to \$93,396 within the DOJ Second Chance Act fund No. 56T, Account No. 22PXXX, DOJ Second Chance act Reentry Initiative, for participant stipends and/or incentives, and/or all other supportive services to the extent allowed and/or described within the grant agreement and/or the Workforce Development Board Year 18 Annual Plan, upon presentation of proper documentation by EWDD.

7. AUTHORIZE the Controller to:

a. Establish a new interest-bearing fund titled *LA County Department of Probation Grants Fund No. XXX* to be administered by EWDD.

- b. Establish a receivable within the newly established LA County Department of Probation Grants Fund No. XXX from the LA County for \$200,000.
- c. Establish new accounts within the newly established LA County Department of Probation Grants Fund No. XXX and appropriate as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
22P122	Economic and Workforce Development	\$12,143
22P166	Personnel	258
22P297	Related Costs- Personnel	205
22P299	Reimbursement of General Fund Costs	7,394
22PXXX	Trauma-Informed Youth Development Program	<u>\$180,000</u>
	Total:	\$200,000

- d. Increase appropriations within Fund No. 100/22 as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
1010	Salaries- General	\$9,311
1070	Salaries- As Needed	22
3040	Contractual Services	229
6010	Office and Administrative Expense	1,372
6030	Leasing	<u>\$1,209</u>
	Total:	\$12,143

- e. Increase appropriations within Fund No. 100/66 as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
1010	Salaries- General	\$258

- 8. AUTHORIZE the General Manager, EWDD, or designee, to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer; and, REQUEST the Controller to implement the instructions.

Fiscal Impact Statement: The Workforce Development Board (WDB) and EWDD report that these projects and services described in the November 29, 2017 joint Workforce Development Board and EWDD report, attached to the Council file, are funded by a \$790,180 DOJ, OJJDP grant and a \$200,000 Department of Probation, and will have no impact on the General Fund.

Community Impact Statement: None submitted.

Summary:

On December 12, 2017, your Committee considered a November 29, 2017 joint WDB/EWDD report relative to acceptance of \$790,180 from the DOJ and \$200,000 from the Los Angeles County Department of Probation to provide training, placement, and supportive services to youth in probation. According to the WDB/EWDD, in May 2017, the DOJ, OJJDP announced the availability of approximately \$3.5 million in grant funds to improve reentry outcomes for incarcerated youth. Section 101 of the Second Chance Act authorizes the DOJ to award grants to counties and states to improve reentry outcomes for incarcerated youth. The Second Chance Act Program supports counties and states in refining and implementing improved collaborative strategies to address the challenges that reentry and recidivism reduction pose.

As co-convenor of the Los Angeles Performance Pilot Partnership (LA P3), the EWDD and WDB continue the regional recidivism reduction plan to better align juvenile justice policy, practice, and resource allocation to reduce recidivism and improve outcomes for youth in contact with the juvenile justice system. The LAP3 collaborative will implement a planning strategy developed and coordinated among multiple stakeholders, to track implementation progress, and to show sustainable systematic changes in serving this population. Receiving the OJJDP award is a great achievement for the LA P3 collaborative, as it recognizes that implementing a cooperative and wide-ranging plan for reducing recidivism is challenging for even the most sophisticated juvenile justice agencies. Systemic changes require an intensive system-wide realignment to address gaps in programs and services to improve outcomes for youth in contact with the juvenile justice system.

After further consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the November 29, 2017 joint WDB/EWDD report and detailed in the above recommendations. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

ECONOMIC DEVELOPMENT COMMITTEE



MEMBER VOTE

PRICE: YES

BUSCAINO: YES

HUIZAR: YES

ARL

12/12/17

-NOT OFFICIAL UNTIL COUNCIL ACTS-