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Council File: New
Council District(s): 8-10, citywide
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The Honorable Eric Garcetti
Mayor, City of Los Angeles
Room 303, City Hall

Honorable Members of City Council
City of Los Angeles
c/o the City Clerk

Attention: Mandy Morales
Legislative Coordinator

Attention: Maria Espinoza
Legislative Assistant

COMMITTEE TRANSMITTAL: REQUEST FOR CITY COUNCIL AUTHORIZATION TO RE-PROGRAM THE LOS ANGELES HOMELESS SERVICES AUTHORITY (LAHSA) FISCAL YEAR (FY) 2016-17 CITY GENERAL FUND SAVINGS TO FUND RAPID RE-HOUSING ACTIVITIES FOR SINGLE ADULTS AND CRISIS HOUSING ACTIVITIES FOR FAMILIES IN LOS ANGELES COUNTY SERVICE PLANNING AREA (SPA) 6 AND APPROVAL OF CONTROLLER INSTRUCTIONS TO RE-PROGRAM FY 2016-17 LAHSA GENERAL FUND SAVINGS TO IMPLEMENT THE CITY'S PROPOSED PERSONAL HYGIENE CENTER DEMONSTRATION PROJECT IN SKID ROW

Summary

The General Manager of the Los Angeles Housing and Community Investment Department (HCIDLA) respectfully submits this transmittal requesting City Council authorization to re-program \$1,000,000 in FY 2016-17 LAHSA General Funds from Contract C-126258 to fund rapid re-housing activities for single adults and crisis housing activities for families in Los Angeles County Service Planning Area (SPA) 6 and approval of Controller instructions for the reprogramming of \$522,936 of LAHSA FY 2016-17 General Fund savings from Contract C-126258 to partially fund the City's Personal Hygiene Center Demonstration Project in Skid Row.

Recommendations

The General Manager, HCIDLA, respectfully requests the following:

1. That your office schedule this transmittal for consideration at the next available meeting(s) of the appropriate Committee(s) of the City Council and forward it to the full City Council for review and approval immediately thereafter.

2. That the City Council, subject to the approval of the Mayor:
 - A. Authorize the General Manager, HCIDLA, or his designee, to amend City Contract No. C-126258 to re-program a total of \$1,000,000 in FY 2016-17 LAHSA City General Fund savings to fund rapid re-housing activities for single adults (\$750,000) and crisis housing activities for families (\$250,000) in Los Angeles County SPA 6;
 - B. Authorize the General Manager, HCIDLA, or his designee, to prepare Controller instructions regarding 2.A., above, and the reprogramming of \$522,936 in FY 2016-17 LAHSA General Fund savings under Contract C-126258 for the implementation of a temporary Personal Hygiene Center Demonstration Project in Skid Row;

3. Authorize the Controller to:

- A. Establish new accounts and appropriate \$1,522,936 within HCIDLA General Fund Program Fund No. 10A as follows:

<u>Fund No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
10A/43	43P295	CES RRH Crisis & Youth	\$750,000
10A/43	43P296	Citywide Restrooms-Hygiene	522,936
10A/43	43P487	HFSS Crisis for Families	<u>250,000</u>
		Total	\$1,522,936

- B. Decrease appropriations in the amount of \$1,522,936 within HCIDLA General Fund Program Fund No. 10A as follows:

<u>Fund No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
10A/43	43N479	CES Crisis & Bridge	\$1,522,936

4. Authorize HCIDLA to make any technical adjustments or corrections as necessary consistent with the Mayor and Council action on this matter, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

Background

For FY 2016-17, the City awarded the Los Angeles Homeless Services Authority (LAHSA) a total of \$52,193,640 in City General Funds and AB 1290 funding to provide a number of services to the homeless population in Los Angeles. These services included emergency response, homeless outreach and referral, winter shelter, crisis and bridge housing, rapid re-housing, street safety and cleanups, housing navigation, involuntary storage expansion, incentives to landlords for accepting homeless clients with federal housing subsidies, and assistance to victims of domestic violence. According to LAHSA's General Fund Shelter Program performance report for the last quarter of FY 2016-17, over 33,000 persons received services as a result of this funding. Additionally, 8,151 persons were placed in permanent supportive housing, 1,026

were rapidly re-housed, and over 6,900 persons exited to or were directly connected to a permanent housing outcome.

LAHSA's final expenditure report for FY 2016-17 indicated that there is a total of \$11,735,140 in unspent General Funds available for reprogramming. Of that total, \$6,139,750 has already been included as part of LAHSA's FY 2017-18 budget, leaving a balance of \$5,595,390 that is available to be reprogrammed. HCIDLA hereby requests that City Council authorize the reprogramming of \$1,000,000 of the available \$5.595 million to fund rapid re-housing activities for single adults (\$750,000) and crisis housing for families (\$250,000) in Los Angeles County Service Planning Area (SPA) 6, which includes City Council Districts 8, 9 and 10. HCIDLA is recommending the reprogramming of \$522,936 in FY 2016-17 LAHSA General Fund savings to partially fund the Personal Hygiene Center Demonstration Project in Skid Row. Recommendations about the reprogramming of the remaining \$4,072,454 in LAHSA FY 2016-17 General Fund savings will be submitted in a separate transmittal.

Rapid Re-housing for Single Adults and Crisis Housing for Families in SPA 6

Recent studies indicate that SPA 6 has one of the largest concentrations of homeless in Los Angeles County. Since SPA 6 includes City Council Districts 8, 9, and 10, which have large populations of homeless and persons at significant risk of becoming homeless, there is a definite need to expand both crisis housing and rapid re-housing services in this area. The rapid re-housing for single adult and crisis housing for families projects will be operated by LAHSA subcontractor Special Services for Groups (SSG) under its Homeless Outreach Program Integrated Care System (HOPICS).


Personal Hygiene Center Demonstration Project in Skid Row

The proposed hygiene center project is intended to operate for seven months (December, 2017- June 30, 2018) and cost approximately \$1,868,905 to implement, administer, and secure. The proposed funding for this project is being considered by City Council in response to a November 22, 2017 motion introduced by Councilmember Huizar. In addition to the FY 2017-18 funding proposed for this project, City Council is also considering the use of \$522,936 in FY 2016-17 LAHSA savings from its General Fund Contract C-126258 to fund various hygiene center services such as clean public toilets and showers, laundry services, and an increase in the hours of operation to reach 24 hours per day, seven days per week by March, 2018.

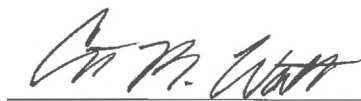
Fiscal Impact

HCIDLA proposes reprogramming current and prior year LAHSA General Funds to implement the project/activities discussed in this transmittal. No new General Funds are being requested.

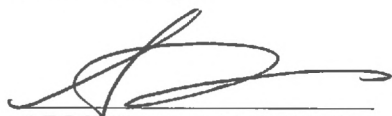
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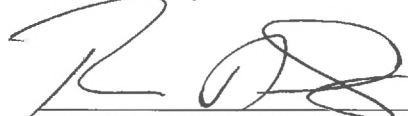
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