

HOMELESSNESS AND POVERTY COMMITTEE REPORT relative to re-programming the Los Angeles Homeless Services Authority (LAHSA) Fiscal Year (FY) 2016-17 City General Fund savings in support of rapid re-housing, crisis housing activities, and various hygiene center services.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the General Manager, Housing and Community Investment Department (HCID), or designee, to amend City Contract No. C-126258 to re-program a total of \$1,000,000 in FY 2016-17 LAHSA City General Fund savings to fund rapid re-housing activities for single adults (\$750,000) and crisis housing activities for families (\$250,000) in Los Angeles County Service Planning Area Six.
2. AUTHORIZE the General Manager, HCID, or designee, to prepare Controller instructions regarding Recommendation No. One above, and the reprogramming of \$522,936 in FY 2016-17 LAHSA General Fund savings under City Contract No. C-126258 for the implementation of a temporary Personal Hygiene Center Demonstration Project in Skid Row.
3. AUTHORIZE the Controller to:
  - a. Establish new accounts and appropriate \$1,522,936 within HCID General Fund Program Fund No. 10A as follows:

<u>Fund No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
10A/43	43P295	CES RRH Crisis and Youth	\$750,000
10A/43	43P296	Citywide Restrooms - Hygiene	522,936
10A/43	43P296	HFSS Crisis for Families	250,000
		Total:	\$1,522,936

- b. Decrease appropriations in the amount of \$ 1,522,936 within HCID General Fund Program Fund No. 10A as follows:

<u>Fund No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
10A/43	43N479	CES Crisis and Bridge	\$1,522,936

4. AUTHORIZE the General Manager, HCID, or designee, to prepare Controller instructions and make any necessary technical adjustments consistent with the Mayor and Council action in this matter, subject to the approval of the City Administrative Officer (CAO), and, REQUEST the Controller to implement these instructions.

Fiscal Impact Statement: Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

Summary:

At its meeting held on December 6, 2017, the Homelessness and Poverty Committee considered a December 5, 2017 HCID report relative to the re-programming of unspent FY 2016-17 City General Funds, to fund Rapid Re-Housing activities for Single Adults, and Crisis Housing for Families in Los Angeles County Service Planning Area Six, and to implement the City's proposed Personal Hygiene Center Demonstration Project in Skid Row.

After providing an opportunity for public comment, the Committee as a majority, recommended that Council approve the recommendations contained in the December 5, 2017 HCID report. One member was not present. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

HOMELESSNESS AND POVERTY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
HARRIS-DAWSON:	YES
RODRIGUEZ:	ABSENT
BONIN:	YES
HUIZAR:	YES
PRICE:	YES

EV:zhc  
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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**