

MOTION

TO CITY CLERK FOR PLACEMENT ON NEXT
COUNCIL AGENDA TO BE POSTED #53

The Council District AB1290 Fund provides funding for redevelopment and community services in various Council Districts.

There is a great need for additional Bureau of Sanitation resources in order to provide adequate services for the benefit of residents of CD12.

Sufficient funds are available in the CD12 portion of the Council District AB1290 Fund for this purpose.

I THEREFORE MOVE that \$103,448 in the AB1290 Fund No. 53P Account No. 281212 (CD12 Redevelopment Projects – Services) be transferred / Appropriated to the below listed accounts and in the amounts specified in the Sanitation fund to fund additional Sanitation services in Council District 12.

Fund	Account	Account Name	Amount
100	1010	Salaries, General	\$22,468
100	1090	Salaries, Overtime	\$47,204
100	3040	Contractual Services	\$15,424
100	6010	Office & Administration	\$10,444
100	6020	Operating and Supplies	\$7,908
		Total	\$103,448

PRESENTED BY 
MITCHELL ENGLANDER
Councilmember, 12th District

SECONDED BY 

ORIGINAL

DEC 12 2017

