

PUBLIC SAFETY COMMITTEE REPORT relative to the California Office of Emergency Services (CAL OES), Victim Assistance Program (VAP) Grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the City Attorney, or designee, to execute the grant agreement between the County of Los Angeles and the City Attorney's Office.
2. AUTHORIZE the City Attorney, or designee, to accept grant funding in the amount of \$1,787,861 from the County of Los Angeles.
3. AUTHORIZE the Controller to:
 - a. Establish a receivable for this program in the amount of \$1,787,861 from the County of Los Angeles.
 - b. Establish the appropriation account within Fund No. 368 as follows: Account No. 12O301 - Victim Assistance Program - \$1,787,861.
 - c. Transfer, upon receipt of grant fund and approval of grant expenses, up to \$804,703 from Fund No. 368/12, Account No. 12O301 to Fund No. 100/12, Account No. 5301, Reimbursement from Other Funds for grant related salary.
 - d. Transfer, upon receipt of grant fund and approval of grant expenses, up to \$317,616 from Fund No. 368/12, Account No. 12N301 to Fund No. 100/12, Account No. 5361, Related Cost Reimbursement - Other Funds for grant related indirect costs.
4. AUTHORIZE the City Attorney, or designee, to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that the total cost of the VAP is \$1,860,619 of which \$1,787,861 will be reimbursed by the County of Los Angeles for salaries, operating expenses, and fringe benefits. There is no new General Fund impact as the \$72,758 in related costs for central services and department administration was included in the Fiscal Year 2017-18 Adopted Budget. The acceptance of the use of the grant funds is consistent with the City's Financial Policies in that budgeted appropriations will be balanced against receipts expected from the continuation of the grant.

Community Impact Statement: None submitted.

Summary:

At a regular meeting held on January 24, 2018, the Public Safety Committee considered a CAO report regarding the CAL OES, VAP Grant. After an opportunity for public comment, the Committee recommended on consent to approve the item. This matter is now submitted to the Council for consideration.

Respectfully Submitted,



A handwritten signature in blue ink, appearing to be 'A. J. ...', is written over the printed text 'PUBLIC SAFETY COMMITTEE'.

PUBLIC SAFETY COMMITTEE

<u>MEMBER:</u>	<u>VOTE:</u>
ENGLANDER	YES
OFARRELL	YES
BUSCAINO	YES
RYU	YES
RODRIGUEZ	YES

SD

-NOT OFFICIAL UNTIL COUNCIL ACTS-