

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

---

Date: March 7, 2018

CAO File No. 0130-01943-0025

Council File No. 18-0075

Council District: --

To: The Mayor and Council

From: Richard H. Llewellyn, Jr., City Administrative Officer

Reference: Board of Police Commissioners Transmittal dated January 16, 2018

Subject: **2017 INTERNET CRIMES AGAINST CHILDREN (ICAC) PROGRAM GRANT  
FROM THE CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES**

---

### RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police or his designee to:
  - a. Retroactively apply for and subsequently accept the grant award for the 2017 Internet Crimes Against Children (ICAC) Program in the amount of \$200,000 for the period of July 1, 2017 through June 30, 2018, from the California Governor's Office of Emergency Services;
  - b. Negotiate and execute the grant award agreement, subject to the approval of the City Attorney as to form;
  - c. Negotiate and execute either new agreements or to amend any agreements with affiliate task force agencies, subject to the approval of the City Attorney as to form;
2. Authorize the Los Angeles Police Department (LAPD) to:
  - a. Spend up to the total grant amount of \$200,000 in accordance with the grant award agreement;
  - b. Submit grant reimbursement requests to the grantor and deposit the grant receipts in the Police Department Grants Fund No. 339, Department No. 70;
  - c. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions;

3. Authorize the Controller to:

- a. Establish a grant receivable and appropriate \$200,000 to appropriation account, account number to be determined, within Fund No. 339, Department No. 70, for the receipt and disbursement of 2017 Internet Crimes Against Children Program grant funds; and,
- b. Increase appropriations for the 2017 Internet Crimes Against Children Program as needed from Appropriations Account No. to be determined, in Fund No. 339, Department No. 70, to Fund No. 100, Department No. 70, account numbers and amounts as follows:

Account No. 001012, Sworn Salaries:	\$ 8,191
Account No. 001090, Civilian Overtime:	12,512
Account No. 001092, Sworn Overtime:	<u>53,865</u>
<b>Total</b>	<b>\$ 74,568</b>

### SUMMARY

The Los Angeles Police Department (LAPD) is seeking retroactive approval to apply for and accept a \$200,000 grant award for the 2017 Internet Crimes Against Children Program (ICAC) from the California Governor's Office of Emergency Services (CalOES). The grant award has a performance period of July 1, 2017 through June 30, 2018. No matching funds are required.

### BACKGROUND

The primary purpose of the ICAC Program is to ensure law enforcement agencies are equipped to quickly respond to, investigate, and prosecute incidents involving the exploitation of children and juveniles through the use of the Internet. To meet these objectives, ICAC funds may be used to enhance investigation of offenders, deliver educational outreach programs, prosecute offenders in federal, state or local courts, allow for the LAPD to serve as a forensic resource to law enforcement agencies within the service area, and support participation in nationally coordinated investigations.

The Los Angeles ICAC Task Force is comprised of a network of 68 law enforcement and prosecutorial agencies that work in concert to prevent, investigate, and prosecute computer-facilitated crimes against children, particularly the exchange of child pornography and online solicitation for sexual purposes. The increasingly widespread proliferation, sophistication, and accessibility of computers and technology-related communication devices put children and youth increasingly at risk for online victimization, including unwanted exposure to sexual materials, sexual solicitations, or online harassment.

The LAPD ICAC Task Force is funded through a combination of State grant funds, Federal Department of Justice grant funds, and various local funds from the 68 involved agencies. The LAPD ICAC Unit is staffed by 15 officers and one civilian.

The 2017 ICAC Program grant will fund the following:

<b>Expense Category</b>	<b>Amount</b>
Sworn Salaries	\$ 8,191
Civilian Overtime	12,512
Sworn Overtime	53,865
Equipment	100,000
Software	22,200
Office Supplies	3,232
<i>Source: LAPD; CalOES</i>	<b>Total \$ 200,000</b>

While the LAPD ICAC Task Force Unit is partially funded through a combination of Federal and State grant funds, a majority of its funding is provided in the City's General Fund as part of the LAPD's regular law enforcement duties. Although no matching funds are required for this grant, the City must cover the remaining salary costs. These costs are already included in the Adopted Budget and do not represent any additional General Fund impact, since the positions are filled by existing LAPD personnel.

### **FISCAL IMPACT STATEMENT**

Approval of the recommendations within this report will allow for the retroactive approval and subsequent acceptance and expenditure of the 2017 Internet Crimes Against Children Grant Program from the California Governor's Office of Emergency Services, totaling \$200,000. No matching funds are required for this grant. Approval of the recommendations in this report will have no additional impact on the General Fund. Acceptance of the grant is in compliance with the City's Financial Policies in that one-time revenue is used for one-time expenses.

RHL:BYO:04180084