

REPORT OF THE CHIEF LEGISLATIVE ANALYST

DATE: March 27, 2018

TO: Honorable Members of the Housing Committee

FROM: Sharon M. Tso *JS*
Chief Legislative Analyst

Council File: 18-0106
Assignment No. 18-03-0256

44th Year (2018-19) Consolidated Plan Budget

SUMMARY

On February 2, 2018, the Mayor's Office released the Proposed 44th Program Year (PY 44) Housing and Community Development Consolidated Plan (Con Plan) for 2017-18. The Mayor's Proposed Con Plan was presented to the Housing Committee on February 14, 2018, which directed the Chief Legislative Analyst (CLA) to report on the Mayor's Proposed Budget and to work with Council Districts and City Departments during preparation of the report.

The Mayor's Proposed Con Plan allocates U.S. Department of Housing and Urban Development (HUD) funds from the following four federal grants over a 12-month program year from April 1, 2018 through March 31, 2019:

- Community Development Block Grant (CDBG);
- HOME Investment Partnership (HOME);
- Emergency Solutions Grant (ESG); and
- Housing Opportunities for Persons with AIDS (HOPWA).

The Mayor's Proposed Con Plan uses estimated entitlement amounts for each grant. At this time the City has not yet received the final entitlement amount from HUD. Similar to last year, we recommend using the Mayor's assumed entitlements for several reasons. HUD is operating under a Continuing Resolution budget that expired on March 23, 2018. On March 22, 2018, Congress approved a \$1.3 trillion spending bill which funds the federal government through September 2018. The President signed the bill on March 23, 2018. While the legislation has been signed, HUD has thirty days to release the entitlement to the City.

Similar to last year, HUD recommends that cities use contingency language to provide the ability to adjust the Con Plan budget should actual PY 44 entitlement amounts differ from the City's assumptions. Accordingly, this Con Plan provides contingency language to allow adjustments to be made when the final entitlement amount is released (Attachment A).

Based on HUD estimates, all Con Plan grant programs are expected to decrease from last year's levels. Additional information on total Con Plan resources compared to last year is shown in the table below:

Total Resources (Entitlement + Program Income + Savings)	CDBG	HOME	HOPWA	ESG	Total
PY 44 (Projected)	\$67,740,494	\$31,215,887	\$18,805,827	\$3,900,515	\$126,633,510
PY 43	\$73,189,362	\$33,462,920	\$32,019,069	\$4,478,369	\$143,149,720
Difference	(\$5,448,868)	(\$2,247,033)	(\$11,141,489)	(\$577,854)	(\$16,516,210)

Subsequent to the release of the Mayor's Con Plan Report, HCID identified \$2,269,085 in savings that can be reprogrammed to PY 44 activities and projects. The CLA's recommendations for the allocation of these savings (Attachment B) is based on input from Council Districts and in consultation with HCID and the Economic and Workforce Development Department.

Timeliness

HUD's CDBG rules state that the City may not hold more than 1.5 times the City's annual CDBG grant entitlement as of January 31, 2018. The City has successfully met this requirement after a substantial reprogramming effort (C.F. 17-0041). We recommend that Council authorize HCID, with the assistance of the CLA, to review expenditure rates throughout the year and make reprogramming recommendations as necessary to ensure the City continues to meet the timeliness requirement.

Discussion of 5-Year Action Plan

HCID has submitted the PY 2018-2022 Five Year Action Plan for Council consideration and approval (Attachment J). HUD requires the City to submit a plan every five years that establishes local priorities for housing and community development goals and programs.

In the previous Five-Year Plan, HCID reported high foreclosure and unemployment rates in the City. In addition, HCID reported that the elimination of redevelopment agencies in California in 2012 caused funding shortfalls for affordable housing and economic development activities throughout the state. Furthermore, federal sequestration reduced the City's entitlement grants as well as Section 108 rental assistance and public housing programs.

For the upcoming 2018-2022 period in the Action Plan, HCID anticipates the City will continue to address challenges related to homelessness, housing unaffordability, and income inequality. In addition to funding provided by the Con Plan, HCID reports that voter approval of the following funding sources are being used to address these issues: Proposition HHH (Homeless Housing), Measure M (Transportation), Measure JJJ (Housing), Measure H (Homeless Services), and the approval of the Affordable Housing Linkage Fee are being used to address these issues.

Contracting Period Changes

As further described in our report, HCID is in the process of transitioning major service delivery system contracts to begin on July 1. With regard to CDBG-funded services, HCID reports that the Handyworker program has already moved to the July 1st start date. Domestic Violence Shelter Operations will be able to do so if the request in the Mayor's Con Plan budget is approved. HCID reports that all HOPWA-funded service contracts will make this transition next year (PY 45). In order to facilitate this transition, we recommend that the BusinessSource Centers also be funded for an additional three months with additional savings.

Reserve Fund Loan

HCID has requested a Reserve Fund loan of up to \$21 million for CDBG, ESG, and HOPWA to cover

cash flow from April to September 2018. This amount includes approximately \$16.5 million in services, \$4.5 million in capital projects, and \$800,000 for Section 108 debt service to cover cash flow from the period April 1st to September 30, 2018. This is necessary to ensure that service providers and agencies are funded in the period between approval of the Con Plan and receipt of grant funds.

In contrast to last year, which only included funding for CDBG public services contracts, this year's requested amount also includes funding for HOPWA and ESG services contracts as well as CDBG capital projects. According to HCID, the inclusion of funding for capital projects will ensure that projects are not delayed due to late receipt of the CDBG entitlement. The City did not receive its PY 43 CDBG funds until January 2018. As a result, many of the Neighborhood Improvement and Economic Development projects were delayed which contributed to the City's challenge in meeting the timeliness requirement.

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Find that the 44th Program Year Housing and Community Development Consolidated Plan (44th PY Con Plan) – Fifth Year Action Plan will not have a significant effect on the environment, pursuant to the City's CEQA Guidelines, and in compliance with the California Environmental Quality Act of 1970; that the Notice of Exemption reflects the independent judgment of the lead Agency of the City of Los Angeles; that the documents constituting the record of proceedings in this matter are located in the Council File in the custody of the City Clerk, and acknowledge the Notice of Exemption for the 44th PY Con Plan, to be submitted by the Housing and Community Investment Department (HCID) and attached to the Council File.

All new federally-funded projects are subject to environmental review under the requirements of the National Environmental Policy Act (NEPA) and pursuant to the U.S. Department of Housing and Urban Development (HUD) regulations, prior to any commitment of federal funds for expenditure, unless they are exempt from such review. HCID has determined that some action is programmatically exempted per Code of Federal Regulations (CFR) 58.34 and categorically excluded per CFR 58.35 (a) (b) from the annual environmental requirement.

Commitment of funding for new projects that could result in a direct or indirect physical change to the environment are also subject to environmental review under the California Environmental Quality Act (CEQA), if implementation of the projects is authorized as part of the budgeting process. HCID has determined that some action is programmatically exempt annually under CEQA Guidelines for General Exemptions, Article 18 Statutory Exemptions Section 15260 through 15285, and Article 19 Categorical Exemptions Section 15300 through 15333.

Those projects that are not exempt or not yet defined are approved, subject to: 1) confirmation that the project to be funded is categorically excluded under NEPA pursuant to 24 CFR Part 58 and exempt under CEQA pursuant to the Guidelines prior to project implementation; or 2) appropriate environmental review prior to project implementation.

All projects involving new construction and/or major rehabilitation will require the preparation of a Mitigated Negative Declaration/Environmental Assessment and Finding of No Significant Impact or Environmental Impact Report/Environmental Impact Statement on a site-by-site basis.

2. Approve the 44th PY Con Plan and the related budgets for the Community Development Block Grant (CDBG) Program, HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons With AIDS (HOPWA) included as Attachment B to this report.
3. Authorize the General Manager of HCID, or designee, to sign, on behalf of the City, the Application for Federal Assistance for the CDBG, HOME, HOPWA, and ESG Programs and the associated Grantee Certifications, subject to the review and approval of the City Attorney as to form.
4. Authorize the General Manager of HCID, or designee, to submit the annual 2018-2022 44th PY Action Plan to HUD after Council and Mayor approval and the 30-day public comment period has been satisfied, as well as after the 2018 federal allocations have been announced by HUD.
5. Authorize the General Managers, or their designees, of program implementing departments to negotiate and execute contracts, contract amendments and/or interdepartmental agreements as needed with the grant recipients identified in Attachment G.
6. Instruct the General Manager, HCID, or designee, to:
 - a. Provide written notification to all applicants of the 44th PY Con Plan, as follows:
 - i. To successful applicants, advising them of final award recommendations and required contracting processes to facilitate program implementation;
 - ii. To unsuccessful applicants, informing them that they are not recommended for award and further advising them of current and forthcoming alternative competitive application processes; and
 - iii. For all categories, notify all departments that have requested CDBG funding, the relevant Council Offices, and the City Attorney of these correspondences.
 - b. Prepare Controller instructions and/or make any technical adjustments that may be required and are consistent with the intent of the 44th PY Con Plan actions, upon approval of the CLA and request the Controller to implement these instructions.
 - b. Provide written notice to all implementing departments and agencies to refrain from programming or expending CDBG savings and/or program income as articulated in the CDBG Expenditure Policy and Guidelines adopted by Council and approved by the Mayor (C.F. 01-2765-S2).
 - c. Monitor public services and administrative services expenditures against the 44th PY statutory spending limitations respectively and report to the Mayor and Council within 30 days with recommendations for necessary adjustments in the event it is anticipated that either cap will be exceeded.
 - d. Prepare, with assistance from the Economic and Workforce Development Department

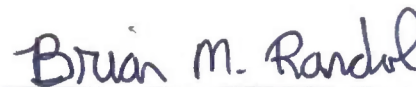
(EWDD) and the CRA/LA (Designated Local Authority), quarterly reports for submission to the Mayor and City Council on program income receipts for all Consolidated Plan sources.

- e. Make revisions to the 44th Program Year plan as needed when the final federal entitlements are announced by HUD, in alignment with the Contingency Language in Attachment D, subject to the approval of the CLA. If the allocations exceed the amounts indicated in the Contingency Language, the 44th Program Year plan will come back to the Council and Mayor for amendment.
 - f. Execute contracts consistent with Council's intent and final General Fund FY 2018-19 appropriation (where applicable) and subject to HUD's final determination of entitlement.
- 7. Instruct HCID, with the assistance of the CLA and CAO, to report within 30 days on the next steps required to change the Con Plan program start year from April 1st to July 1st starting with the 45th Program Year, and alternatively, the 46th Program Year, including the amount of funding required and a strategy to minimize the one-time impact to the General Fund.
 - 8. Instruct HCID, with the assistance of the CLA and CAO, to ensure that 44th PY projects recommended for funding are in compliance with the City's CDBG expenditure policy and guidelines (C.F. 01-2765-S2), to establish and implement a multi-year future projects priority funding list, and to revise the current CDBG expenditure policy to comply with the aforementioned multi-year funding list for future program years.
 - 9. Approve the reprogramming of \$2,269,085 in CDBG available balance detailed in Attachment D of this report as a source of revenue for the 44th PY Action Plan budget.
 - 10. Authorize the General Managers of program implementing departments, or their designees, to negotiate and execute contracts, contract amendments and/or interdepartmental agreements as needed with the grant recipients identified in Attachment G.
 - 11. Instruct HCID to issue Request for Proposals for the following programs as described in Attachment G, and report to the City Council with the recommended award: Fair Housing, FamilySource Centers Program Evaluation Consultant, Handyworker Program, Housing Opportunities for People With AIDS Scattered Site Master Leasing Service, Language Access Implementation Plan Interpretation and Translation Service, Lead Hazard Remediation Program and Healthy Homes Program, and Section 106 Historic Preservation Consultant.
 - 12. Authorize General Managers or designees of program implementing departments to negotiate and execute contracts, contract amendments and/or interdepartmental agreements as needed with the grant recipients, subject to City Attorney review and approval.
 - 13. Instruct HCID, with the assistance from the CAO to report within 15 days of the Council and Mayor's approval of the 44th Program Year Consolidated Plan with an analysis, recommendations and any necessary additional implementing language for related authorities and administrative allocations.

14. Instruct all Departments receiving CDBG funds to submit billing and reimbursement documentation on a quarterly basis to HCID, and to continue to work with the CLA and CAO to identify salary and expense savings throughout the fiscal year and transfer those savings to the General Fund to compensate for unrecovered related costs.
15. Instruct the CLA, with the assistance of the CAO and HCID to meet with all departments with active CDBG projects on an as needed basis to determine if additional savings can be realized and, if such savings are found, direct HCID, with the assistance of the CLA, to report to Council with recommendations for new expenditures of these funds.
16. Instruct HCID to provide the CLA with a quarterly report, at minimum, of the CDBG timeliness ratio and CDBG balances and notify the CLA immediately should the City be at risk for missing the timeliness test.
17. Find that work can be performed more economically or feasibly by independent contractors than by City employees and, in accordance with Charter Section 1022, approve of the use of the contractors listed in the Neighborhood Improvement Projects (Attachment G).
18. If necessary, authorize the City Controller to process a Reserve Fund loan for up to \$21 million, to be available April 1, 2018 or soon thereafter for the period April 1 to September 30, 2018 for cash flow purposes related to the Consolidated Plan grants (CDBG, ESG, and HOPWA). The loan will be fully reimbursed from grant receipts in Fiscal Year 2018-2019.
19. Instruct the Los Angeles Cleantech Incubator to report on a plan to become self-sufficient with regard to funding sources.
20. Authorize HCID to make any technical changes to the above instructions that are consistent with these actions, subject to the approval of the CLA, and authorize the Controller to implement these instructions.

FISCAL IMPACT STATEMENT

Unknown at this time. The CAO will report on the fiscal impact of these actions under separate cover.



Brian M. Randol
Analyst

Attachments

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| A | Con Plan Contingency Language |
| B | PY 44 Con Plan Budget |
| C | CDBG Expenditures Footnotes |
| D | CDBG Prior Year Savings for Reprogramming |
| E | CDBG Program Year 44 Sources and Cap Calculations Detail |
| F | CDBG Vested and Priority Projects |
| G | Contract Authorities |
| H | Public Hearings Summary |
| I | Controller's Instructions |
| J | PY 2018-2022 Five Year Plan Overview |

DISCUSSION

The Proposed 44th Program Year (PY 44) Housing and Community Development Consolidated Plan (Con Plan) for 2018-19 includes four U.S. Department of Housing and Urban Development (HUD) entitlement grants for a 12-month program year beginning April 1, 2018 through March 31, 2019. These four grants are the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA). The PY 44 Con Plan represents the first year of a Five-Year Action Plan (2018-2022).

The PY 44 entitlements for the plan are estimates, as HUD has not yet released the PY 44 entitlements. The following table shows the different entitlement amounts for PY 43 and PY 44 for all four grants:

Con Plan Entitlements	CDBG	HOME	HOPWA	ESG	TOTAL
PY 44 (Projected)	\$47,769,700	\$17,700,507	\$14,924,069	\$3,900,515	83,841,547
PY 43	\$49,416,902	\$19,782,920	\$15,610,951	\$4,478,369	89,289,142
Difference	(\$1,647,202)	(\$2,082,413)	(\$686,882)	(\$577,854)	(\$5,447,595)

Below is a discussion of each of these grants.

Home Investment Partnerships Program (HOME)

The PY 44 HOME budget totals \$31,215,887 (\$17.70 million PY 44 projected entitlement plus \$13.52 million in program income). The HOME Program grant provides the majority of funding for the Affordable Housing Trust Fund. The grant provides loans for predevelopment, acquisition, refinancing, construction and rehabilitation. The HOME administrative cap is calculated as 10 percent of the 44th PY entitlement and the projected 44th PY program income:

HOME Administrative Cap	
44th PY Entitlement (Projected)	17,700,507
Projected 44th PY Program Income	13,515,380
Subtotal	31,215,887
Administrative Cap (10% of Subtotal)	3,121,589

Housing Opportunities for Persons with AIDS (HOPWA)

HOPWA funds are used primarily for permanent supportive housing development. Subsequent to the release of the Mayor's PY 44 Con Plan, the entitlement amount has been revised to \$14,924,069 and program income has been revised to \$5,953,511 for a total amount of \$20,877,580. This is an increase of \$2,071,753 from the Mayor's proposed budget. HOPWA grant regulations limit City administrative costs to three percent of the entitlement and seven percent for entities the City contracts with for program services:

HOWPA Administrative Cap

44th PY Entitlement (Projected)	14,924,069
City Admin Cap (3% of Entitlement)	447,722
Contractor Admin Cap (7% of Entitlement)	1,044,685

The HOPWA program has been redesigned to streamline service delivery by funding Regional Offices that will coordinate housing and supportive services in geographic areas throughout the County, develop collaborative relationships and partnerships with a wide array of service providers, and effectively track client outcomes.

Emergency Solutions Grant (ESG)

The PY 44 budget for ESG totals \$3,900,515. The ESG program provides funds for homelessness prevention and rapid re-housing. The ESG grant has two caps which limit the amount of funding for certain activities: the Shelter/Outreach Cap and the Administrative Cap. The Shelter/Outreach Cap is calculated as the greater of 60 percent of the ESG entitlement or the “Hold Harmless Need,” an amount set in the Los Angeles Homeless Services Authority (LAHSA) FY 2010-2011 Budget:

ESG Shelter/Outreach Cap

44th PY Entitlement (Projected)	3,900,515
60% of Entitlement	2,340,309
Hold Harmless Need Based on LAHSA FY 2010-2011	2,340,815
	2,340,309

Shelter/Outreach Cap

The Administrative Cap is calculated as 7.5 percent of the ESG entitlement:

ESG Administrative Cap

44th PY Entitlement (Projected)	3,900,515
Administrative Cap (7.5% of Entitlement)	292,539

Estimated Federal ESG Reductions

The federal government has reduced the City’s ESG entitlement from \$4.34 million in PY 43 to \$3.78 million in PY 44. The Los Angeles Homeless Services Authority reports that this will reduce service levels in the Downtown Drop-In Center by 5.5 operating months. In addition, the reduced ESG entitlement will reduce LAHSA’s administrative capacity. In addition to LAHSA savings, it is anticipated that these reductions will be addressed as part of the Mayor’s 2018-19 Proposed City Budget.

Subsequent to the release of the Mayor's proposed Con Plan report, LAHSA has requested a change in the distribution of the funds. These changes are reflected in Attachment B.

Community Development Block Grant (CDBG)

CDBG funds are allocated under the following categories: economic development, neighborhood improvement, housing, administrative/planning, and public service programs provided by non-profit entities, contractors, and City staff. The CDBG grant is restricted by the following two caps that limit how program funding can be expended: the Public Services Cap and the Administrative Cap.

The Public Services Cap is based on 15 percent of the 44th PY entitlement and the estimated 43rd PY program income, as follows:

CDBG Public Service Cap	
44th PY Entitlement (Projected)	47,769,700
Projected 43nd PY Program Income For Cap Calculation	13,811,038
Subtotal	61,580,738
Public Service Cap (15% of Subtotal) Rounded	9,237,000

The Administrative Cap is based on 20 percent of the 44th PY entitlement and projected 43rd PY program income, as follows:

CDBG Administrative Cap	
44th PY Entitlement (Projected)	47,769,700
Projected PY 44 Program Income For Cap Calculation	16,403,885
Subtotal	64,173,585
Administrative Cap (20% of Subtotal) Rounded	12,834,700

CDBG Savings

HCID has identified \$2,269,085 in savings that can be reprogrammed to PY 44 activities and projects. Of this amount, \$152,000 can be used for Public Services. The remaining amount (\$2,116,885) can be used to fund activities and/or projects in the Economic Development, Housing & Related Programs, and Neighborhood Improvement line items.

The CLA's recommendations for the allocation of these savings (Attachment B) is based on input from Council Districts. In addition, we have also consulted with HCID and the Economic and Workforce Development Department.

Public Services

For PY 44, the amount available for public services funded by CDBG is \$9,237,100, a decrease of \$490,000 from PY 43. Due to these reductions, the City will face challenges in deciding what level to

fund these services with CDBG.

LAHSA – Homeless Emergency Shelter and Services

In contrast to PY43 which provided \$2,664,990 for the Homeless Emergency Shelter and Services line item, the Mayor's Proposed PY 44 Con Plan does not include any funds for this item. The Mayor's PY 44 Con Plan also does not include CDBG funding for LAHSA administrative costs.

In addition to LAHSA savings, it is anticipated that the Mayor's Fiscal Year 2018-19 Proposed City Budget, which will be released on April 20, 2018, will include funding from General Fund to offset these reductions. In the event that the General Fund or other funding sources are not available, LAHSA expects the following service reductions will occur: a loss of approximately 92 adult beds; a loss of 56 family units, and reduced capacity to administer homeless programs.

Subsequent to the release of the Mayor's Con Plan Report, HCID has identified \$152,200 in savings in the Public Services Category. To ensure that CDBG funds can be continue to be allocated to LAHSA in the future, we recommend that the \$152,200 be allocated to LAHSA for the Homeless Shelter and Services line item.

Domestic Violence Shelter Operations

The proposed PY 44 Con Plan increases funds for the Domestic Violence Shelter Operations (DVSO) line item for a total of \$2,768,673, an increase of \$1,422,173 from funding levels provided in PY 43. The request for additional funding seeks to increase the total allocation provided by the City from 10 percent to 30 percent of the overall DVSO budget, to expand the number of shelters from 8 to 12, including 2 new Human Trafficking shelters, and to serve an additional 300 individuals per year.

Economic Development

Los Angeles Cleantech Incubator

The Mayor's Office has recommended funding for the Cleantech Incubator at \$2,500,000, which is \$1,400,000 more than PY 43 funding of \$1.1 million. According to the Mayor's Office, LACI will use these funds to increase low and moderate-income jobs, serve more companies, expand into underserved areas in the City, and increase inclusion and diversity efforts.

In order to fund critical citywide needs, including Lead Abatement, the BusinessSource System, Americans With Disabilities Act improvements, and others, we recommend that the Los Angeles Cleantech Incubator be funded at a level of \$1,789,000. This amount is an increase of \$689,000 from the PY 43 funding amount of \$1,100,000. The City contributed approximately \$4.6 million in CDBG funds to the project from 2012 to 2017.

In the event that the Cleantech Incubator requires additional funds, additional CDBG funds may be requested as part of the next mid-year reprogramming action. We recommend that the Los Angeles Cleantech Incubator report to Council on a plan to become independent from City funding sources.

LA BusinessSource Program

The Mayor's Office has recommended funding for BusinessSource Centers in the amount of \$4,500,000. As previously discussed in this report, the Economic and Workforce Development Department is in the process of transitioning major delivery systems to a fifteen-month contract period. The EWDD states

that an additional \$1,125,000 million will enable the Department to expedite the transition of the LA BusinessSource Program to the new contract period of April 1, 2018 to June 30, 2019. The new contract period would then begin on July 1st in PY45. We recommend that \$1,218,000 in savings be allocated to assist in this transition effort.

Neighborhood Improvements

We recommend modifications to the Mayor's Proposed Budget due to prior expenditure history or requests from Council Offices. With input from HCID, we recommend an increase to the Building Improvement Fund to make further improvements as required by the Americans with Disabilities Act. In addition, we recommend increases to the Lead Hazard Remediation and Healthy Homes Program to address this City priority.

- Increase Lead Hazard Remediation and Healthy Homes Program (\$1.03M, \$286K increase) - Citywide
- Increase to Building Improvement Fund (\$2.5M, \$1M increase) - Citywide
- Increase North Sepulveda Median Lighting Project (\$200K, \$200K increase) – CD6
- Decrease Vermont Miracle Park inasmuch as the Project has been completed (\$50K) and increase Dulan's Soul Food Restaurant Project (\$650K, \$50K increase) – CD8
- Increase Council District 9 Playground Fitness Area – Hoover and Gage Park (\$50K increase) – CD9
- Increase Council District 9 Playground Fitness Area – Green Meadows Park (\$50K increase) – CD9
- Increase Algin Sutton Pool (\$1.1M, \$100K increase) – CD9

CDBG Expenditure Policy Review

The City's CDBG Expenditure Policy and Guidelines (C.F. 01-2765-S2) was adopted in 2003. As part of the reprogramming effort to meet the timeliness goal, Council directed HCID, with the assistance of the CAO and CLA, to develop a revised policy. Staff are currently in the process of reviewing the policy and will transmit any recommendations to modify the policy to Council.

CDBG Future Priority and Vested Projects

In order to meet HUD's timeliness rule, Council has approved the reprogramming of CDBG funds over the past two years. Council requested the Mayor's Office and instructed HCID and the CLA to identify funding for these priority projects in future Consolidated Plan budgets pursuant to the project's eligibility for CDBG funds and ability to spend the funds on a timely basis. Several of these priority projects are recommended for funding in PY 44:

- Algin Sutton Pool (CD 8) (\$900K)
- Denver Avenue Lighting Improvement (CD 8) (\$300K)
- Downey Recreation Center Phase 2 (CD 1) (\$500K)
- Elysian Valley Lighting Project Phase IV (CD 13) (\$400K)
- Harbor City Recreational Center Improvements (CD 15) (\$800K)
- Neighborhood Legal Services Façade Improvements (CD 7) (\$650K)
- Normandie Recreational Center Improvements Phase 1B (CD 1) (\$500K)

- Sylmar Community Park Improvements (CD7, \$800K)
- Vera Davis McClendon Center Rehabilitation (CD11, \$650K)

Our office has received requests to add the following projects on the Priority List:

- MacArthur Park Improvements - Boathouse Revitalization (CD1) \$233K)

Attachment F provides a list of these priority and “vested” projects. The attachment further shows multi-year funding strategies for each project.

Timeliness of CDBG Expenditures and Program Year Start Date

HUD’s timeliness rule states that the City cannot hold in its CDBG line of credit more than 1.5 times the City’s annual CDBG grant. In December 2017, Council approved the reprogramming of approximately \$10.8 million of CDBG funds to meet this rule (C.F. 16-1091-S4). The expenditure rates of CDBG funds remains a challenge for the City for various reasons. With only 15 percent of the funds being allowed for public services, the bulk of the funding is allocated to capital projects, which often require multiple years to complete design and construction. Internal City processes, such as funding transfers and contracting, can also slow the speed of expenditures.

Another challenge to the City’s timely expenditures of CDBG is the City’s April 1st program year start date, which the City has the ability to determine. After many years of beginning the program on April 1st, our Office recommends that HCID report to Council on the steps required to change the program year from April 1st to July 1st for several reasons:

- The City cannot submit the Con Plan to HUD until after the entitlements are announced, resulting in the plan being submitted potentially after the program year start date.
- Grant funds are not provided to the City until January, resulting in the need for a large Reserve Fund loan used to pay grantees starting April 1st.
- The program year start of April 1st causes accounting difficulties, as the grant resources are frequently used with General Funds and other City funds, which have a fiscal year start on July 1st.
- HUD has encouraged the City to change to a July 1st program start to be more in alignment with other jurisdictions and better deal with Congressional delays.
- Changing to July 1st would align with the City’s fiscal year.

For these reasons, HCID should report with the steps required to move to a July 1st program year start date. Such a move would result in the City funding certain projects with General Funds from April 1–June 30 on a one-time basis, to provide a bridge between the PY 44 program year and the new PY 45 program year, which could begin July 1, 2018. HCID’s report should also address ways to minimize the impact to the City’s General Fund including whether a shift to a July 1st Program year may be phased over one or two years to minimize potential impacts.

To ensure that the new program year start date is approved prior to the start PY 45, we recommend that Council instruct HCID to submit this transition plan within 30 days.

Reserve Fund Loan

The Consolidated Plan program year begins on April 1st and ends March 31st of the following year. However, grant agreements are signed and the grant funds are released by HUD and available for expenditure in the middle of August. Between April 1st and mid-August, program costs are incurred. The City's program costs to be incurred from April 1 through September 2017 are estimated to be \$26.3 million (\$5.64 million capital, \$19.85 million services, \$800,000 loan). These costs are incurred for FamilySource, Domestic Violence, BusinessSource, Aging, Handyworker, and LAHSA programs. A Reserve Fund loan of up to \$26.3 million is recommended to be authorized to pay providers of these programs until the grant revenue is distributed by HUD. The Reserve Fund loan will be paid in full when HUD releases the funds to the City.

Recommended

PY 44 Consolidated Plan Contingency Language

To be submitted to HUD, upon approval by Council

Beginning with federal fiscal year 2014 and in response to delays in appropriations at the Congressional level, each year HUD issues instructions that Action Plans are not to be submitted to HUD until after the federal fiscal year formula allocations have been announced. HUD has not yet issued instructions for 2018, but the last instructions issued January 28, 2016 (CPD Notice 16-01) were consistent with the annual instructions issued starting with federal fiscal year 2014. The 2018 instructions are anticipated to be the same. Currently, the City is estimating the amount of the entitlement funding (based on the previous year) and needs to plan for handling the funding if the amount allocated by HUD is different from the City's estimate. Since the draft Action Plan must be made available for public comment, one option HUD suggests, so that there is only one public comment period needed for the Action Plan, is for grantees to incorporate contingency provisions on how the budget will be affected should the actual entitlements represent an increase or decrease from estimations. The PY 44 Con Plan proposes the following contingency provisions. Programs to be changed were chosen based on prior expenditure history and need. Program changes that exceed the thresholds set below will be made available for public comment as part of the substantial amendment process.

CDBG Reduction

If the PY 44 federal allocation is reduced by \$500,000 or less, the **Public Service** programs will be reduced in total by up to 15 percent of the reduction, and the cut will be applied proportionately to the line items until the funding in the Public Services category equals the allowed Public Services cap.

If the PY 44 federal allocation is reduced by \$500,000 or less, the following **Administration/Planning** line items will be reduced in total by up to 20 percent of the reduction up to the amounts below in the following order until the funding in the Administration/Planning category equals the allowed Administrative cap.

- a. Economic and Workforce Development Department: up to and including \$25,000
- b. Los Angeles Housing + Community Investment Department (HCIDLA) Administration: up to and including \$75,000

If the PY 44 federal allocation is reduced by \$500,000 or less, the following projects will be reduced in total by up to the amounts below in the following order until the budget is reduced sufficiently to meet the actual allocation:

- a. Los Angeles Cleantech Incubator: up to and including \$275,000
- b. Great Streets LA: up to and including \$50,000
- c. LA BusinessSource Program: up to including \$100,000

If the PY 44 federal allocation is reduced by more than \$500,000, the budget will be resubmitted to Council/Mayor for approval.

CDBG Increase

If the PY 44 federal allocation is increased by \$500,000 or less, the following Public Service Programs will be increased in total by up to 15 percent of the increase, up to the amounts below in the following order until the funding in the Public Services category equals the allowed Public Services cap.

a. LAHSA – Homeless Shelter and Services

If the PY 44 federal allocation is increased by \$500,000 or less, the following Administration/Planning line items will be increased up to the amount below until the funding in the Administration/Planning category equals the allowed Administrative cap.

a. LAHSA Administration: up to \$50,000

If the PY 44 federal allocation is increased by \$500,000 or less, non-public services programs will be increased in total by up to the amounts below in the following order until the budget is increased sufficiently to meet the actual allocation:

a. Building Improvement Fund: up to and including \$325,000

If the PY 44 federal allocation is increased by more than \$500,000, the budget will be resubmitted to Council/Mayor for approval.

HOME Reduction/Increase

If the PY 44 federal allocation is different from the estimated allocation, the increase or decrease in the Administrative cap will be applied to the HCIDLA administration line item, and the balance in reductions or additions will be applied to the Affordable Housing Managed Pipeline Program Delivery line item.

HOPWA Reduction/Increase

If the PY 44 federal allocation is different from the estimated allocation, the increase or decrease in the Administrative cap will be applied to the HCIDLA administration line item. For the program line items, HCIDLA will apply a proportionate decrease in funding to non-housing-related line items and will apply an increase in funding to Permanent Supportive Housing Development.

ESG Reduction/Increase

If the PY 44 federal allocation is different from the estimated allocation, the increase or decrease in the Administrative cap will be applied to the LAHSA and HCIDLA administration line items proportionately. For the program line items, HCIDLA is directed to work with LAHSA to identify where the cuts or additional funding will be applied. Should program line items be reduced or

increased by a total of \$50,000 or more, the ESG Action Plan shall be resubmitted to Council and Mayor for approval.

K:\3926-ConPlan\ConPlanDocs\2018-19 (PY 44) and 2018-22 Five-Year Con Plan\Contingency Language Attachment A.docx

A		B	C	G					L								P
				2017-18 Budget					2018-19 Budget								
									CDBG (PY 44)		ESG PY 44		HOME PY 44		HOPWA PY 44		
Row	Project	City Dept.	Council District	Amended CDBG PY 43	ESG PY 43	HOME PY 43	HOPWA PY 43	2017-18 Total (PY 43)	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	2018-19 Total
REVENUE/RESOURCES																	
1	Entitlement			\$ 49,416,902	\$ 4,478,369	\$ 19,782,920	\$ 15,610,951	\$ 89,289,142	\$ 47,769,700	\$ 47,769,700	\$ 3,900,515	\$ 3,900,515	\$ 17,700,507	\$ 17,700,507	\$ 14,470,825	\$ 14,924,069	\$ 84,294,791
2	Program Income			\$ 16,857,522	-	13,680,000	-	\$ 30,537,522	13,451,185	14,692,196	-	-	13,515,380	13,515,380	-	-	\$ 28,207,576
3	Program and Administrative Savings			\$ 463,015	-	-	-	\$ 16,871,133	6,519,608	7,547,683	-	-	-	-	\$ 4,335,002	5,953,511	\$ 13,501,194
4	Midyear Reprogramming			\$ 6,451,923	-	-	16,408,118	\$ 22,860,041	-	-	-	-	-	-	-	-	\$ -
5	TOTAL RESOURCES			\$ 73,189,362	\$ 4,478,369	\$ 33,462,920	\$ 32,019,069	\$ 143,149,720	\$ 67,740,494	\$ 70,009,579	\$ 3,900,515	\$ 3,900,515	\$ 31,215,887	\$ 31,215,887	\$ 18,805,827	\$ 20,877,580	\$ 126,003,561
PUBLIC SERVICES																	
6	Aging Services Delivery System	Aging	Citywide	\$ 550,000.00	\$ -	\$ -	\$ -	\$ 550,000	\$ 555,000	\$ 555,000	\$ -	-	\$ -	-	\$ -	-	\$ 555,000
7	Domestic Violence Shelter Operations	HCIDLA	Citywide	1,346,500	-	-	-	\$ 1,346,500	2,768,673	2,768,673	-	-	-	-	-	-	\$ 2,768,673
8	FamilySource System	HCIDLA	Citywide	5,165,610	-	-	-	\$ 5,165,610	5,761,227	5,761,227	-	-	-	-	-	-	\$ 5,761,227
9	LAHSA - Downtown Drop-In Shelter	HCIDLA	14	-	378,631	-	-	\$ 378,631	-	-	329,407	-	-	-	-	-	\$ -
10	LAHSA - Homeless Emergency Shelter & Services	HCIDLA	Citywide	2,664,990	732,892	-	-	\$ 3,397,882	-	152,200	615,892	732,892	-	-	-	-	\$ 885,092
11	LAHSA - Homeless Management System (HMIS)	HCIDLA	Citywide	-	224,845	-	-	\$ 224,845	-	-	195,615	224,845	-	-	-	-	\$ 224,845
12	LAHSA - Homeless Prevention and Rapid Re-Housing (HPRP)	HCIDLA	Citywide	-	1,204,163	-	-	\$ 1,204,163	-	-	1,073,355	1,204,163	-	-	-	-	\$ 1,204,163
13	LAHSA - Winter Shelter Program	HCIDLA	7,8,9,11,14	-	1,601,960	-	-	\$ 1,601,960	-	-	1,393,705	1,446,076	-	-	-	-	\$ 1,446,076
14	Subtotal - Public Services			\$ 9,727,100	\$ 4,142,491	\$ -	\$ -	\$ 13,869,591	\$ 9,084,900	\$ 9,237,100	\$ 3,607,974	\$ 3,607,976	\$ -	-	\$ -	-	\$ 12,845,076
15	CAP			\$ 9,727,100	-	-	-	\$ 9,727,100	\$ 9,084,900	\$ 9,237,100	-	-	-	-	-	-	-
16	Balance between CAP and Allocation			-	-	-	-	-	-	-	-	-	-	-	-	-	-
ECONOMIC DEVELOPMENT																	
17	Economic Development Program Delivery	EWDD	Citywide	\$ 1,600,000	\$ -	\$ -	\$ -	\$ 1,600,000	\$ 1,514,665	\$ 1,514,665	\$ -	-	\$ -	-	\$ -	-	\$ 1,514,665
18	Great Streets Great Business: Restore LA (formerly known as VEDC Restore LA/Great Streets)	EWDD	Citywide	-	-	-	-	\$ -	350,000	350,000	-	-	-	-	-	-	\$ 350,000
19	Grid 110	EWDD	Citywide	350,000	-	-	-	\$ 350,000	350,000	350,000	-	-	-	-	-	-	\$ 350,000
20	Healthy Neighborhood Market Network Program	EWDD	Citywide	250,000	-	-	-	\$ 250,000	250,000	250,000	-	-	-	-	-	-	\$ 250,000
21	LA BusinessSource Program	EWDD	Citywide	4,500,000	-	-	-	\$ 4,500,000	4,500,000	5,618,000	-	-	-	-	-	-	\$ 5,618,000
22	Los Angeles Cleantech Incubator	EWDD	Citywide	1,100,000	-	-	-	\$ 1,100,000	2,500,000	1,789,000	-	-	-	-	-	-	\$ 1,789,000
23	Marlton Square Retail Project - Principal Payment To HUD Sec 108 Loan	EWDD	Citywide	3,299,000	-	-	-	\$ 3,299,000	-	-	-	-	-	-	-	-	\$ -
24	Micro-loan Program	EWDD	Citywide	250,000	-	-	-	\$ 250,000	250,000	250,000	-	-	-	-	-	-	\$ 250,000
25	Small Business Program - Principal Repayment To HUD SEC 108	EWDD	Citywide	512,000	-	-	-	\$ 512,000	-	-	-	-	-	-	-	-	\$ -
26	Dulan's Soul Food Restaurant Project	EWDD	8	-	-	-	-	\$ -	600,000	650,000	-	-	-	-	-	-	\$ 650,000
27	HLH Holdings LLC- Optometry Parking Lot	EWDD	8	-	-	-	-	\$ -	200,000	200,000	-	-	-	-	-	-	\$ 200,000
28	Homeboy Industries Parking Lot Improvements	EWDD	1	-	-	-	-	\$ -	160,000	160,000	-	-	-	-	-	-	\$ 160,000
29	Subtotal - Economic Development			\$ 11,861,000	\$ -	\$ -	\$ -	\$ 11,861,000	\$ 10,674,665	\$ 11,131,665	\$ -	-	\$ -	-	\$ -	-	\$ 11,131,665
HOUSING AND RELATED PROGRAMS																	

Row	Project	City Dept.	Council District	2017-18 Budget					2018-19 Budget								
				Amended CDBG PY 43	ESG PY 43	HOME PY 43	HOPWA PY 43	2017-18 Total (PY 43)	CDBG (PY 44)		ESG PY 44		HOME PY 44		HOPWA PY 44		2018-19 Total
									Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	
30	Affordable Housing Managed Pipeline Program Delivery	HCIDLA	Citywide	\$ 4,787,882	\$ -	\$ 25,116,628	\$ -	\$ 29,904,510	\$ 4,536,580	\$ 4,536,580	\$ -		\$ 24,094,298	\$ 24,094,298	\$ -		\$ 28,630,878
31	HCIDLA - Section 108 Debt Service	HCIDLA	Citywide	1,406,975	-	-	-	\$ 1,406,975	800,000	800,000	-		-	-	-		\$ 800,000
32	Homeownership Assistance	HCIDLA	Citywide	766,478	-	5,000,000	-	\$ 5,766,478	1,019,932	1,019,932			4,000,000	4,000,000	-		\$ 5,019,932
33	HOPWA Facility-Based Housing Subsidy Assistance	HCIDLA	Citywide	-	-	-	3,166,084	\$ 3,166,084	-		-		-		3,166,084	3,276,719	\$ 3,276,719
34	HOPWA Housing Information Services	HCIDLA	Citywide	-	-	-	621,535	\$ 621,535	-		-		-		621,535	696,790	\$ 696,790
35	HOPWA Permanent Housing Placement	HCIDLA	Citywide	-	-	-	983,623	\$ 983,623	-		-		-		983,623	653,879	\$ 653,879
36	HOPWA Permanent Supportive Housing Development	HCIDLA	Citywide	-	-	-	8,372,096	\$ 8,372,096	-		-		-			1,000,000	\$ 1,000,000
37	HOPWA Reserved for PY 45	HCIDLA	Citywide	-	-	-	4,335,002	\$ 4,335,002	-		-		-			311,666	\$ 311,666
38	HOPWA Resource Identification	HCIDLA	Citywide	-	-	-	93,000	\$ 93,000	-		-		-		93,000	93,000	\$ 93,000
39	HOPWA Service Provider Admin	HCIDLA	Citywide	-	-	-	1,297,567	\$ 1,297,567	-		-		-		1,297,567	1,320,045	\$ 1,320,045
40	HOPWA Short Term Rent, Mortgage and Utility Payment	HCIDLA	Citywide	-	-	-	575,034	\$ 575,034	-		-		-		575,034	388,961	\$ 388,961
41	HOPWA Supportive Services	HCIDLA	Citywide	-	-	-	7,874,677	\$ 7,874,677	-		-		-		7,402,737	8,267,809	\$ 8,267,809
42	HOPWA Tenant-Based Rental Assistance (TBRA)	HCIDLA	Citywide	-	-	-	4,232,123	\$ 4,232,123	-		-		-		4,232,123	4,420,989	\$ 4,420,989
43	Lead Hazard Remediation and Healthy Homes Program	HCIDLA	Citywide	745,757	-	-	-	\$ 745,757	745,757	993,642			-		-		\$ 993,642
44	Single Family Rehabilitation - Handyworker	HCIDLA	Citywide	2,352,574	-	-	-	\$ 2,352,574	2,352,574	2,352,574	-		-		-		\$ 2,352,574
45	Urgent Repair Program	HCIDLA	Citywide	75,000	-	-	-	\$ 75,000	50,000	50,000	-		-		-		\$ 50,000
46	Los Angeles LGBT Center Senior Housing	HCIDLA	4	4,930,159	-	-	-	\$ 4,930,159	-		-		-		-		\$ -
47	Subtotal - Housing & Related Programs			\$ 15,064,825	\$ -	\$ 30,116,628	\$ 31,550,741	\$ 76,732,194	\$ 9,504,843	\$ 9,752,728	\$ -		\$ 28,094,298	\$ 28,094,298	\$ 18,371,703	\$ 20,429,858	\$ 58,276,884
NEIGHBORHOOD IMPROVEMENTS (Includes Public Facilities)																	
48	Building Improvement Fund	HCIDLA	Citywide	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,341	\$ 2,500,341	\$ -		\$ -		\$ -		\$ 2,500,341
49	Certified Access Specialist (CAPS)	HCIDLA	Citywide	-	-	-	-	\$ -	200,000	200,000							\$ 200,000
50	City Attorney Residential Enforcement (CARE)	City Atty	Citywide	150,000	-	-	-	\$ 150,000	150,000	150,000	-		-		-		\$ 150,000
51	City Attorney Task Force for Apartment and Rental Properties (TARP)	City Atty	Citywide	450,000	-	-	-	\$ 450,000	450,000	450,000	-		-		-		\$ 450,000
52	Code Enforcement (Citywide PACE)	DBS	Citywide	2,203,491	-	-	-	\$ 2,203,491	2,510,017	2,510,017	-		-		-		\$ 2,510,017
53	Neighborhood Facility Improvements Program Delivery	HCIDLA	Citywide	1,232,480	-	-	-	\$ 1,232,480	1,381,028	1,381,028	-		-		-		\$ 1,381,028
54	5800 Figueroa Pocket Park	RAP	9	-	-	-	-	\$ -	1,500,000	1,500,000	-		-		-		\$ 1,500,000
55	88th and Vermont Youth and Community Center	HCIDLA	8	-	-	-	-	\$ -	-	-	-		-		-		\$ -
56	Albion Riverside Park	RAP	1	250,000	-	-	-	\$ 250,000	-	-	-		-		-		\$ -
57	Algin Sutton Pool	RAP	8	750,000	-	-	-	\$ 750,000	1,000,000	1,100,000	-		-		-		\$ 1,100,000
58	Alpine Recreational Center (Phase 1)	RAP	1	600,000	-	-	-	\$ 600,000	-	-	-		-		-		\$ -
59	Alpine Recreational Center Playground	RAP	1	500,000	-	-	-	\$ 500,000	-	-	-		-		-		\$ -
60	Arieta - Carl Street Lighting Improvement	PW-St Lighting	6	420,000	-	-	-	\$ 420,000	-	-	-		-		-		\$ -

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Row	Project	City Dept.	Council District	2017-18 Budget					2018-19 Budget								
				Amended CDBG PY 43	ESG PY 43	HOME PY 43	HOPWA PY 43	2017-18 Total (PY 43)	CDBG (PY 44)		ESG PY 44		HOME PY 44		HOPWA PY 44		2018-19 Total
									Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	
61	Bernardi Senior Center Improvements	RAP	2	900,728	-	-	-	\$ 900,728	-		-		-		-		\$ -
62	Community Coalition Facility Improvements Phase 1	HCIDLA	8	578,996	-	-	-	\$ 578,996	-		-		-		-		\$ -
63	Community Coalition Facility Improvements Phase 2	HCIDLA	8	-	-	-	-	\$ -	450,000	450,000	-		-		-		\$ 450,000
64	Council District 1 Pedestrian Safety Improvements	HCIDLA	1	150,000	-	-	-	\$ 150,000	-		-		-		-		\$ -
65	Council District 9 Sidewalk Improvements	HCIDLA	9	500,000	-	-	-	\$ 500,000	-		-		-		-		\$ -
66	Curtis Roland Park Playground (corrected from Roland Curtis)	RAP	8	300,000	-	-	-	\$ 300,000	-		-		-		-		\$ -
67	Council District 9 Playground Fitness Area - Hoover and Gage Park									\$50,000							\$ 50,000
68	Council District 9 Playground Fitness Area - Green Meadows Park	RAP	9							\$50,000							\$ 50,000
69	David M. Gonzales Recreation Center	RAP	7	500,000	-	-	-	\$ 500,000			-		-		-		\$ -
70	Denver Avenue Lighting Improvement	PW-St Lighting	8	300,000	-	-	-	\$ 300,000	-		-		-		-		\$ -
71	Devonshire PALS Youth Center	HCIDLA	12	150,000	-	-	-	\$ 150,000	-		-		-		-		\$ -
72	Downey Recreation Center Phase 2	RAP	1	500,000	-	-	-	\$ 500,000	-		-		-		-		\$ -
73	Downey Recreation Center Phase 3	RAP	1	-	-	-	-	\$ -	500,000	500,000	-		-		-		\$ 500,000
74	Elysian Park Bishop Canyon Phase 2	RAP	1	500,000	-	-	-	\$ 500,000	-		-		-		-		\$ -
75	Elysian Valley Lighting Project Phase 4	PW-St Lighting	13	400,000	-	-	-	\$ 400,000	400,000	400,000	-		-		-		\$ 400,000
76	Freda Mohr Multipurpose Center	HCIDLA	5	750,000	-	-	-	\$ 750,000	750,000	750,000	-		-		-		\$ 750,000
77	Glassell Park Transit Pavilion	PW-Engr	1	250,000	-	-	-	\$ 250,000	-		-		-		-		\$ -
78	Green Alley Project (West of Central Ave between Jefferson and 43rd)	HCIDLA	9	200,000	-	-	-	\$ 200,000	-		-		-		-		\$ -
79	Harbor City Recreational Center Skate Park	RAP	15	-	-	-	-	\$ -	800,000	800,000	-		-		-		\$ 800,000
80	Hollenbeck Park Improvements	RAP	14	400,000	-	-	-	\$ 400,000	-		-		-		-		\$ -
81	Hoover Triangle Phase 1B	HCIDLA	1	165,000	-	-	-	\$ 165,000	-		-		-		-		\$ -
82	Huntington Drive Sidewalk Construction	PW-St Services	14	-	-	-	-	\$ -	750,000	750,000	-		-		-		\$ 750,000
83	InnerCity Struggle	HCIDLA	14	600,000	-	-	-	\$ 600,000	-		-		-		-		\$ -
84	Jeopardy Building Site Improvements	HCIDLA	7	250,000	-	-	-	\$ 250,000	-		-		-		-		\$ -
85	Keswick Pocket Park	RAP	2	-	-	-	-	\$ -	-		-		-		-		\$ -
86	Learning Works @ Homeboy Industries Satellite Campus	HCIDLA	14	25,000	-	-	-	\$ 25,000	-		-		-		-		\$ -
87	Legacy LA Armory Rehabilitation Phase 2	HCIDLA	14	-	-	-	-	\$ -	400,000	400,000	-		-		-		\$ 400,000
88	Lincoln Heights Recreational Center	RAP	1	210,000	-	-	-	\$ 210,000	-		-		-		-		\$ -
89	Louise Park Restroom Improvements	RAP	6	250,000	-	-	-	\$ 250,000	-		-		-		-		\$ -
90	MacArthur Park Capital Improvements Historical Review	PW-Engr	1	50,482	-	-	-	\$ 50,482	-		-		-		-		\$ -
91	Mid Valley Intergenerational Center Public Improvements	PW-Engr	6	375,000	-	-	-	\$ 375,000	-		-		-		-		\$ -
92	Neighborhood Legal Services Facade Improvements	HCIDLA	7	-	-	-	-	\$ -	650,000	650,000	-		-		-		\$ 650,000

A		B	C	G					H	I	J	K	L		M		N	O	P
Row	Project	City Dept.	Council District	2017-18 Budget					2018-19 Budget										
				Amended CDBG PY 43	ESG PY 43	HOME PY 43	HOPWA PY 43	2017-18 Total (PY 43)	CDBG (PY 44)		ESG PY 44		HOME PY 44		HOPWA PY 44		2018-19 Total		
									Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended			
93	New Directions for Youth Recreation Center	HCIDLA	2	400,000	-	-	-	\$ 400,000	-	-	-	-	-	-	-	-	-	\$ -	
94	Normandie Recreation Center Capital Improvements	RAP	1	-	-	-	-	\$ -	500,000	500,000	-	-	-	-	-	-	-	\$ 500,000	
95	Normandie Recreation Center Synthetic Meadow	RAP	1	-	-	-	-	\$ -	1,250,000	1,250,000	-	-	-	-	-	-	-	\$ 1,250,000	
96	North Sepulveda Pedestrian Island	PW-San	6	-	-	-	-	-	-	262,000	-	-	-	-	-	-	-	\$ 262,000	
97	Pio Pico Library Pocket Park	PW-Engr	10	-	-	-	-	\$ -	4,000,000	4,000,000	-	-	-	-	-	-	-	\$ 4,000,000	
98	Reach for the Top	HCIDLA	10	300,000	-	-	-	\$ 300,000	-	-	-	-	-	-	-	-	-	\$ -	
99	Reseda Skate Facility	RAP	3	-	-	-	-	\$ -	1,000,000	1,000,000	-	-	-	-	-	-	-	\$ 1,000,000	
100	Rolland Curtis Housing Development / Health Clinic	HCIDLA	8	1,500,000	-	-	-	\$ 1,500,000	-	-	-	-	-	-	-	-	-	\$ -	
101	San Pascual Park Improvements	RAP	14	500,000	-	-	-	\$ 500,000	200,000	200,000	-	-	-	-	-	-	-	\$ 200,000	
102	South Park Recreation Center	RAP	9	1,750,000	-	-	-	\$ 1,750,000	-	-	-	-	-	-	-	-	-	\$ -	
103	Sun Valley Wheatland Street Lighting	PW-St Lighting	6	-	-	-	-	\$ -	500,000	500,000	-	-	-	-	-	-	-	\$ 500,000	
104	Sylmar Community Park Improvements	RAP	7	350,000	-	-	-	\$ 350,000	800,000	800,000	-	-	-	-	-	-	-	\$ 800,000	
105	Valerio Street Lighting Improvement	PW-St Lighting	6	-	-	-	-	\$ -	600,000	600,000	-	-	-	-	-	-	-	\$ 600,000	
106	Van Nuys-Marson Street Lighting Improvement (formerly known as Van Nuys-Orion Street Area Lighting)	PW-St Lighting	6	600,000	-	-	-	\$ 600,000	400,000	400,000	-	-	-	-	-	-	-	\$ 400,000	
107	Vera Davis McClendon Center Rehabilitation (Engr. Special Services Fund)	PW-Engr	11	150,000	-	-	-	\$ 150,000	650,000	650,000	-	-	-	-	-	-	-	\$ 650,000	
108	Vermont Miracle Park	HCIDLA	8	-	-	-	-	\$ -	50,000	-	-	-	-	-	-	-	-	\$ -	
109	Vision Theatre Renovation	Cultural Affairs	10	3,150,000	-	-	-	\$ 3,150,000	-	-	-	-	-	-	-	-	-	\$ -	
110	Wabash Recreation Center Improvement Phase 2	RAP	14	-	-	-	-	\$ -	350,000	350,000	-	-	-	-	-	-	-	\$ 350,000	
111	Watts Towers (Cultural Crescent) Parking Lot	Cultural Affairs	15	-	-	-	-	\$ -	-	-	-	-	-	-	-	-	-	\$ -	
112	Ways Park Project	HCIDLA	9	-	-	-	-	\$ -	150,000	150,000	-	-	-	-	-	-	-	\$ 150,000	
113	Whittsett Fields Park Lighting Improvements	RAP	2	-	-	-	-	\$ -	1,800,000	1,800,000	-	-	-	-	-	-	-	\$ 1,800,000	
114	Subtotal - Neighborhood Improvements			\$ 23,561,177	\$ -	\$ -	\$ -	\$ 23,561,177	\$ 25,641,386	\$ 27,053,386	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,053,386	
	ADMINISTRATION / PLANNING																		
115	Aging Department	Aging	Citywide	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ 300,000	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 300,000	
116	City Attorney CDBG Program Administration for HCIDLA	City Atty	Citywide	177,095	-	-	-	\$ 177,095	181,414	181,414	-	-	-	-	-	-	-	\$ 181,414	
117	Economic and Workforce Development Department	EWDD	Citywide	1,570,000	-	-	-	\$ 1,570,000	2,033,425	2,033,425	-	-	-	-	-	-	-	\$ 2,033,425	
118	Fair Housing	HCIDLA	Citywide	370,500	-	-	-	\$ 370,500	370,500	370,500	-	-	-	-	-	-	-	\$ 370,500	
119	LAHSA (Los Angeles Homeless Services Authority) Administration	HCIDLA	Citywide	648,443	201,527	-	-	\$ 849,970	-	-	175,523	175,523	-	-	-	-	-	\$ 175,523	
120	LAHSA Technical Assistance	HCIDLA	Citywide	80,000	-	-	-	\$ 80,000	80,000	80,000	-	-	-	-	-	-	-	\$ 80,000	
121	Los Angeles Housing & Community Investment Department (HCIDLA) Administration	HCIDLA	Citywide	9,124,222	134,351	3,346,292	468,328	\$ 13,073,193	9,819,361	9,819,361	117,016	117,016	3,121,589	3,121,589	434,125	447,722	\$ 13,505,688		
122	Translation Services for Language Access Plan Implementation	HCIDLA	Citywide	50,000	-	-	-	\$ 50,000	50,000	50,000	-	-	-	-	-	-	-	\$ 50,000	

A		B	C	G	H	I	J	K	L	M	N	O	P				
Row	Project	City Dept.	Council District	2017-18 Budget					2018-19 Budget								
				Amended CDBG PY 43	ESG PY 43	HOME PY 43	HOPWA PY 43	2017-18 Total (PY 43)	CDBG (PY 44)		ESG PY 44		HOME PY 44		HOPWA PY 44		2018-19 Total
									Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	Mayor Proposed	CLA Recommended	
123	San Pedro Beacon St/Pacific Corridors Slum Blight Area Documentation	HCIDLA	CD 15	50,000	-	-	-	\$ 50,000	-	-	-	-	-	-	-	-	\$ -
124	Subtotal - Admin and Planning			\$ 12,370,260	\$ 335,878	\$ 3,346,292	\$ 468,328	\$ 16,520,758	\$ 12,834,700	\$ 12,834,700	\$ 292,539	\$ 292,539	\$ 3,121,589	\$ 3,121,589	\$ 434,125	\$ 447,722	\$ 16,696,550
125	Administrative CAP			12,370,260	335,878	3,346,292	468,328		12,834,700	12,834,700	292,539	292,539	3,121,589	3,121,589	434,125	447,722	\$ 16,696,550
126	Balance between CAP and Allocation			-	(0)	-	0		-		(0)		(0)	(0)	(0)	(0)	-
TOTAL FUNDING																	
127	TOTAL FUNDING AVAILABLE (PY)			\$ 73,189,362	\$ 4,478,369	\$ 33,462,920	\$ 32,019,069	\$ 143,149,720	\$ 67,740,494	\$ 70,009,579	\$ 3,900,515	\$ 3,900,515	\$ 31,215,887	\$ 31,215,887	\$ 18,805,827	\$ 20,877,580	\$ 126,003,561
128	TOTAL PROGRAM FUNDING ALLOCATIONS			\$ 72,584,362	\$ 4,478,369	\$ 33,462,920	\$ 32,019,069	\$ 142,544,720	\$ 67,740,494	\$ 70,009,579	\$ 3,900,513	\$ 3,900,515	\$ 31,215,887	\$ 31,215,887	\$ 18,805,828	\$ 20,877,580	\$ 126,003,561
129	BALANCE			\$ 605,000				\$ 605,000	\$ (0)	\$ 0	\$ 2	\$ -	\$ -	\$ -	\$ (1)	\$ -	\$ 0

CONSOLIDATED PLAN REVENUE/RESOURCES			\$ 121,662,723
1	Entitlement	The City's entitlement is comprised of federal funds administered by the Department of Housing and Urban Development (HUD). Funds are allocated based on the City's Census and American Community Survey data compared with other US cities/jurisdictions.	83,841,547
2	Program Income	Program income results from the payment of principal and interest on housing rehabilitation, economic development, Community Redevelopment Agency-issued loans, and float loans. Federal regulations require that the annual budget estimates include the amount of program income that the City expects to receive during the Program Year.	26,966,566
3	Program and Administrative Savings	Program and administrative savings are derived from unspent funds from prior year activities.	10,854,610
4	Midyear Reprogramming	Program and administrative savings reprogrammed on throughout PY43.	-
PUBLIC SERVICES			\$ 12,549,647
6	Aging Services Delivery System	Delivery system consists of technical assistance for evidence-based programs, and the Emergency Alert Response System (EARS) program. These programs are designed to meet the individual needs of seniors that are of low-to-moderate income and have physical and/or health problems; or may be homebound and have a need for emergency medical services.	555,000
7	Domestic Violence Shelter Operations	Provision of safe and secure emergency and transitional shelter, case management and related supportive services to domestic violence survivors and their children. Services include assisting persons in crisis situations by providing services such as individual and family counseling, job skill development, job search activities, income management, opportunities for education, and improved literacy to ensure clients and their families are emotionally and economically self-sufficient.	2,768,673
8	FamilySource System	The FamilySource Centers will provide a continuum of core services including, but not limited to, multi-benefit screening, employment support, financial literacy, adult education, parenting classes, computer literacy, child care, and legal services designed to assist low-income families in increasing their family income and economic opportunities, as well as various youth services designed to improve academic achievement.	5,618,000
9	LAHSA - Downtown Drop-in Center	The Drop-In Center offers an array of services to homeless persons. Services offered include showers, toilets, laundry, storage, case management, health screening, and counseling. The Center offers 6 respite beds for women and 24 respite beds for men. The beds are available for use in 8-hour increments. Usually the ESG funds are matched by a similar amount from City General Funds, which is approved via the City's budget process.	329,407
10	LAHSA - Homeless Emergency Shelter and Services	Projects provide a range of services in the homeless continuum of care including supportive services, emergency shelter, and transitional housing for homeless individuals and families. Also included under this project title is the Housing Stability Program, which provides short-term shallow subsidies to formerly homeless families to assist them to maintain stable housing in the first few months after placement in permanent housing.	615,892
11	LAHSA - Homeless Management Information System (HMIS)	The Homeless Management Information System (HMIS) is mandated by HUD to provide information about the demographics, needs, and program outcomes of a jurisdiction's homeless population. Data on all ESG-funded clients must entered into the system. Under HEARTH Act regulations, expenditures for HMIS are allowable.	195,615
12	LAHSA - Homeless Prevention and Rapid Rehousing (HPRP)	This ESG budget category will fund Homelessness Prevention and Rapid Re-Housing Program (HPRP) activities required by the HEARTH Act service element titled 'housing relocation and stabilization.' These activities may include the following assistance: homelessness prevention and rapid re-housing financial aid, housing relocation, and stabilization services.	1,073,355
13	LAHSA - Winter Shelter Program	The Winter Shelter Program is a seasonal program designed to open additional emergency beds around the city during the most severe winter evenings (December 1 to March 15). Two meals, transportation to and from the sites, showers, and toilets are also made available to homeless individuals, as well as limited case management services and housing referrals and placements.	1,393,705
ECONOMIC DEVELOPMENT			\$ 11,131,665
17	Economic Development Program Delivery Funding	Funds Economic Development project implementation and staffing costs for direct assistance to businesses engaged in economic development in accordance with 24 CFR 570.203. Work includes, but is not limited to, providing businesses with grants, loans, tax incentives and technical assistance.	1,514,665
18	Great Streets Great Business: Restore LA (formerly known as VEDC Restore LA/Great Streets)	Great Streets LA, will work in the 15 existing Great Streets commercial corridors in order to support business development on the City's Great Streets corridors. Based, in part, on the finding of the 2016 Great Streets Great Business market summary reports. The funding will target business revitalization aspects including, but not limited to; Façade improvements; Business stabilization and retention particularly focusing on legacy businesses and; Business recruitment particularly locally-owned that can enrich the unique identity of neighborhoods.	350,000

**44th Program Year Action Plan (2018-2019)
Revenues and Resources Footnotes**

Attachment C

19	GRID 110	Funding will be used for working capital for the implementation of GRID 110 (a 501(c)3), a microenterprise incubator. The incubator provides services to microenterprises including: 1) office space, mentors, and resources for microenterprise incubation, 2) Community Programs--entrepreneur/investor boot camps, hackathons to develop fashion-technology wearable prototypes and panel/networking events, 3) Community partnerships--partner with key stakeholders to grow microenterprises.	350,000
20	Healthy Neighborhood Market Network Program	The Healthy Neighborhood Market Network Program (HNMNP) will work with 5-10 stores to receive direct and intensive "financial resources, technical assistance and community-based marketing." The purpose of the HNMNP is to enable neighborhood markets in low-income neighborhoods with limited healthy food retail to offer a wider selection of fresh, nutritious foods.	250,000
21	LA BusinessSource Program	The Los Angeles BusinessSource Center system (LABSC) is operated by community-based organizations with expertise and experience in providing technical assistance to businesses. The training components target the microenterprise owner, small business and entrepreneur populations. The microenterprise businesses must meet the CDBG definition of microenterprise. The entrepreneurial component is available to CDBG eligible individuals; both programs can be accessed at any time in the year.	5,618,000
22	Los Angeles Cleantech Incubator	LACI is the City's economic development nonprofit incubator to nurture early stage clean technology businesses, create green living-wage jobs and create a more sustainable and livable city. Funds will be used to significantly scale economic, environmental and social program impact while also increasing participation by underserved communities of color, veterans and women in this sector. Funding will leverage the City's prior capital investment in the La Kretz Innovation Campus, will substantially increase documented low-moderate income jobs in an expanded portfolio of cleantech companies, and will build capacity and promote readiness of a larger and more diverse cohort of green businesses.	1,789,000
23	Marlton Square Retail Project - Section 108 Loan Interest Payment to HUD	Repayment of Section 108 loan interest used for the Marlton Square acquisition, relocation, and clearance project.	-
24	Micro-Loan Program	The City's micro-loan program will provide loans ranging from \$10,000 to \$50,000 to eligible businesses owned by or employing low-moderate income individuals	250,000
25	Small Business Program - Principal Repayment To HUD SEC 108	CDBG will used to pay required principal payment to the Sec 108 loan - small business loan program.	-
26	Dulan's Soul Food Restaurant	The CDBG grant will fund façade improvements for the Dulan's On Crenshaw restaurant. Rehabilitating the façade of this local business will not only create a positive visual impact in this low-to-moderate-income area, but will also help improve the quality of life of the area residents through the provision of goods and services in an aesthetically enhanced location.	650,000
27	HLH Holdings LLC-Optometry Parking Lot	Funding to renovate the parking lot of an optometrist in an underserved area to allow for patient parking.	200,000
28	Homeboy Industries Parking Lot Improvements	Improvement to parking lot on Main Street for safety and improved use for community clients and employees. Improvements include but are not limited to new pavement of all surface parking lot, purchase and install new gate and fence, and additional lighting for safety.	160,000
HOUSING AND RELATED PROGRAMS			\$ 58,276,884
30	Affordable Housing Managed Pipeline And Program Delivery	The Affordable Housing Managed Pipeline and Program Delivery (formerly AHTF) provides capital for preservation and production of affordable rental housing by providing loans for predevelopment, acquisition, refinancing, construction and rehabilitation. Funding priorities include transit-oriented and workforce housing, and permanent supportive housing. Funds will also pay for program delivery and administrative costs of the AHMP.	28,630,878
31	HCIDLA - Section 108 Debt Service	Debt service for HCIDLA's Section 108 loans that are an advance of CDBG funds (\$30 million from Section 108 authority for 1992 Civil Disturbance recovery efforts, and \$40 million for 1994 Northridge earthquake rebuilding efforts). HCIDLA previously refinanced these loans to achieve a lower interest rate.	800,000
32	Homeownership Assistance	HCIDLA provides purchase assistance loans, and/or mortgage credit certificates, combined with first-lien mortgages from participating lenders, to low-and-moderate-income first-time homebuyers to assist in the purchase of a home in the city. The program seeks to increase the city's homeownership rate, foster partnerships with public and private organizations, leverage funds and prevent foreclosed properties from destabilizing neighborhoods.	5,019,932
33	HOPWA Facility-Based Housing Subsidy Assistance	This project, Facility-Based Housing Subsidy Assistance, accounts for two contracts that manage scattered site master leasing services. Multiple units are leased and maintained for households that benefit from supportive services for members with a diagnosis and are low-income. This project also accounts for/pays for services as provided by Regional Offices and the Central Coordinating Agency.	3,276,719

Revenues and Resources Footnotes

34	HOPWA Housing Information Services	HOPWA Housing Information and Referral Services include the maintenance of a telephonic hotline, a website as well as the coordinated referral of services to other HOPWA service providers for HOPWA-eligible and other members of the public affected by HIV/AIDS.	696,790
35	HOPWA Permanent Housing Placement	This Permanent Housing Program is also known as the "move-in grant." This program assists clients in providing move-in assistance, largely in the form of a security deposit, as TBRA clients transition from HOPWA-TBRA to the Housing Choice Voucher (Section 8) program.	653,879
36	HOPWA Permanent Supportive Housing Development	HOPWA funds will be leveraged with other resources, including but not limited to the Affordable Housing Trust Fund, for the purpose of developing new permanent supportive affordable housing for persons living with HIV/AIDS and their families.	1,000,000
37	HOPWA Reserved for PY 44	HOPWA Funds Reserved for PY 44	311,666
38	HOPWA Resource Identification	The contractor provides technical assistance for the efficient administration of the HOPWA program. The contractor has the capacity and expertise to assist HCIDLA identify ways to maintain, improve and innovate where possible.	93,000
39	HOPWA Service Provider Administration	Oversight, management, monitoring, and coordination of the HOPWA grant-funded programs and activities. This amount represents the 7% allowed, in administrative expenses/costs, for project sponsors (contractors/service providers) to use to deploy the services for which they are being contracted.	1,320,045
40	HOPWA Short Term Rent, Mortgage and Utility Payment	This program provides for temporary rental, mortgage and/or utility assistance for HIV positive and income-qualified clients countywide.	388,961
41	HOPWA Supportive Services	This project total is comprised of various contracts that provide an array of support services. These services include: residential service coordination as deployed by 5 service providers; legal services; training, animal support and advocacy; and services by area agencies in SPA 4. The services are provided by community-based organizations selected through a competitive process.	8,267,809
42	HOPWA Tenant-Based Rental Assistance (TBRA)	This TBRA aggregate amount is distributed among four, county housing authorities; Pasadena, Long Beach, the County and City of LA. This tenant-based rental assistance program offers 12 months of HOPWA rental assistance that then converts, on a per-client basis, to a permanent, Housing Choice Voucher (i.e., Section 8).	4,420,989
43	Lead Hazard Remediation and Healthy Homes Program	The program provides grants to multifamily units and single family homes, where low-income families reside, to remediate lead-based paint (LBP) hazards. Each property will receive a lead inspection/risk assessment to determine the presence of LBP. If LBP hazards are detected, the hazard will be remediated by a lead-certified contractor and cleared as per State and Federal regulations. Education and relocation assistance is also provided, if needed.	993,642
44	Single Family Rehabilitation - Handyworker	Minor home repair services, not requiring City permits, are provided via City-approved contractors to low-income elderly and disabled homeowners. Grants of up to \$5,725 per client can be used for repairs to address safety and accessibility. Installation of safety and security devices are provided to low-income elderly and disabled homeowners and renters. Grants of up to \$400 per client can be used for the installation of safety and security devices that help to prevent accidents and crime in the home.	2,352,574
45	Urgent Repair Program	The Urgent Repair Program quickly responds to life-threatening conditions in multifamily rental units. When HCIDLA's Systematic Code Enforcement Program issues a 48-hour Notice to Correct, but the owner does not comply, HCIDLA's contractor makes the repairs. This prevents homelessness, preserves the tenancy of the occupants by preventing their evacuation, and preserves affordable housing. Projects must meet Slum and Blight Spot criteria.	50,000
46	Los Angeles LGBT Center Senior Housing	CDBG funds will be used for property acquisition for a newly constructed 99-unit affordable senior housing project, McCadden Plaza Senior Housing, being implemented by the Los Angeles LGBT Center in Hollywood.	-
NEIGHBORHOOD IMPROVEMENTS			\$ 26,953,386
48	Building Improvement Fund	The Building Improvement Fund will be used for various facility improvements, including improvements for the Americans with Disabilities Act (ADA).	\$ 2,500,341
49	Certified Access Specialist	CASp will inspect and evaluate Neighborhood Improvement construction projects' compliance with ADA requirements. Some of the funds will also be used to remove architectural barriers of buildings owned by the City and/or nonprofits in accordance with federal and state ADA requirements.	\$ 200,000
50	City Attorney Residential Enforcement (CARE)	This is a multi-agency approach among the City Attorney's office, Dept. of Building and Safety, and LA County Dept. of Public Health to revitalize neighborhoods and resolve code violations, thereby increasing habitability and safety in impacted low/mod income, primarily residential areas. Prosecutors review cases for violations including trash and debris, graffiti or illegal construction and substandard single-family residences.	\$ 150,000

**44th Program Year Action Plan (2018-2019)
Revenues and Resources Footnotes**

Attachment C

51	City Attorney Task Force For Apartment and Rental Properties (TARP)	The TARP team has the ability to use resources from the LA Housing and Community Investment Dept., LA Fire Dept., and LA County Dept. of Public Health to prosecute cases involving a wide-range of code violations thereby increasing habitability and safety in multi-family properties located in primarily low/mod residential areas.	\$ 450,000
52	Code Enforcement (Citywide PACE)	PACE is an intervention program designed to proactively seek out code violations within 9 designated service areas that meet the CDBG low and moderate income benefit. Inspectors identify graffiti, trash, illegal constructions and substandard dwellings. The program helps residents gain compliance, revitalize communities, increase public safety, reduce crime, and enhance economic growth and stability. CDBG funds will pay for salaries, expenses and other related costs.	\$ 2,510,017
53	Neighborhood Facility Improvements Program Delivery	Funding will pay salaries, including GASP, and related costs for CDBG capital development specialists who screen and implement CDBG-funded, City or nonprofit agency-owned acquisition, construction, and/or renovation projects located citywide, from which CDBG-eligible services are provided.	\$ 1,381,028
54	5800 Figueroa Pocket Park	The nature and scope of this project is to construct a new pocket park. CDBG funds will pay for all design, materials and construction costs related to this project.	\$ 1,500,000
55	88th and Vermont Youth and Community Center	The 88th and Vermont Youth and Community Center Project is 60 permanent supportive housing units and 2 resident manager units in two buildings divided by an alley. The project will provide services specifically targeted to low-income families, veterans, transition-aged youth, and homeless residents of the district. The youth and community center will support programs to create jobs, increase family economic stabilization and mobility, create and preserve affordable and workforce housing, and reduce homelessness. CDBG fund will be leveraged with others funds to complete project. This project will be completed in varies phases. The funded agency for this project is <i>Community Build, Inc.</i>	\$ -
56	Albion Riverside Park	The nature and scope of this project is to construct adding new park space to expand an existing overused park construct new small size athletic field, new sports field lighting, new decomposed granite path, new fitness area with resilient surfacing, new children's play area with resilient surfacing, new parking lot with permeable parking spaces; install landscaping; and restroom.	\$ -
57	Algin Sutton Pool	The nature and scope of this project is to construct and demolish existing 50' x 150' pool and replace with 75' x 120' pool to include new deck, shade structures, fencing, security lighting, and splash pad. Renovate pool equipment room and install new equipment.	\$ 1,100,000
58	Alpine Recreation Center (Phase 1)	The nature and scope of this project is to replace the HVAC system for all 3 buildings.	\$ -
59	Alpine Recreational Center Playground	The nature and scope of this project is to construct capital improvements may include removal of existing play area, replace with resilient surface and install new playground, and installation of fitness zone.	\$ -
60	Arieta - Carl Street Lighting Improvement	This project will construct 32 new street lights in a residential area of Arieta. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood.	\$ -
61	Bernardi Senior Center Improvements	The rehabilitation of a City-owned property, which provides services to seniors and is occupied by San Fernando Valley Interfaith Council. Project scope includes: asbestos abatement, ADA compliance achieved through handrails on exterior ramp and single occupant restrooms, replacement of kitchen counter tops/cabinets, building doors, interior/exterior lighting and paint, repaint auditorium ceiling, replace T-bar ceiling in basement, replace floor finish, trash bin enclosure, fumigation, and HVAC. This is a joint project between the Dept. of Recreation and Parks and the Dept. of Aging.	\$ -
62	Community Coalition Building Rehabilitation Phase 1	First phase of rehab on nonprofit-owned facility. Services provided onsite (through other funding sources): college-prep and literacy enrichment to local LMI students; support and kinship care to relative caregivers. 1. Concrete/ADA repave of parking lot. 2. Fence installation. 3. Install new walkway, irrigation line, and planting. 4. Install lighted shade structure to parking lot. 5. Restore building facade. 6. Stucco refinish of wall. 7. Painting of a mural. 8. Install solar panels to roof.	\$ -
63	Community Coalition Building Rehabilitation Phase 2	Second phase of rehab on nonprofit-owned facility. Services provided onsite (through other funding sources): college-prep and literacy enrichment to local LMI students; support and kinship care to relative caregivers. 1. Concrete/ADA repave of parking lot. 2. Fence installation. 3. Install new walkway, irrigation line, and planting. 4. Install lighted shade structure to parking lot. 5. Restore building facade. 6. Stucco refinish of wall. 7. Painting of a mural. 8. Install solar panels to roof.	\$ 450,000
64	Council District 1 Pedestrian Safety Improvements	Funds will be leveraged in the installation of Rapid Repeating Flashing Beacons at the locations identified in this application, ADA access curb ramp improvements as needed, and continental crosswalks; Installation of full traffic signal, ADA access curb ramp improvements as needed. Improvements to provide pedestrian safety at hazardous intersections for residents, students, and seniors.	\$ -
65	Council District 9 Sidewalk Improvements	Funds used to reconstruct sidewalks.	\$ -

**44th Program Year Action Plan (2018-2019)
Revenues and Resources Footnotes**

Attachment C

66	Curtis Roland Park Playground (corrected from Roland Curtis)	The nature and scope of this project is to construct capital improvements may include removal of existing play area, replace with resilient surface and install new playground, and installation of fitness zone.	\$	-
67	Council District 9 Playground Fitness Area - Hoover and Gage Park	The Department of Recreation and Parks will use CDBG funds to obtain and install outdoor fitness areas at the Hoover-Gage Mini Park and Green Meadows Recreation Center. These new park amenities will benefit the residents of the surrounding lower income communities.	\$	50,000
68	Council District 9 Playground Fitness Area - Green Meadows Park	The Department of Recreation and Parks will use CDBG funds to obtain and install outdoor fitness areas at the Hoover-Gage Mini Park and Green Meadows Recreation Center. These new park amenities will benefit the residents of the surrounding lower income communities.	\$	50,000
69	David M. Gonzales Recreation Center Gym Floor	The nature and scope of this project is to construct a new gym floor and upgrade lighting.	\$	-
70	Denver Avenue Sidewalk Improvement Project	Residential streets along Denver Avenue all have overgrown trees and unusable sidewalks. Proposed project will address the issues on Denver Avenue between Gage and Florence.	\$	-
71	Devonshire PALS Youth Center	The goal of our project is to prevent and reduce juvenile delinquent behavior by giving kids a safe place to play and learn after school. LAPD PALS provides important character development programs for youth as well as enriching experiences. The scope of the project will include an instillation of synthetic fields and other improvements to allow for recreation programming. The synthetic fields and improvements will reduce maintenance costs, providing long term savings to PALS.	\$	-
72	Downey Recreation Center Phase 2	The nature and scope of this project is for design, construction, installation, and other related costs associated with improvements at the Downey Recreation Center in Lincoln Heights including replacement of HVAC system; roof replacement; interior gymnasium ceiling replacement; security lighting and restroom renovation including ADA upgrades.	\$	-
73	Downey Recreation Center Phase 3	The nature and scope of this project is to install children's play apparatus and ADA accessibility improvements.	\$	500,000
74	Elysian Park Bishop Canyon-Phase 2	The nature and scope of this project is to construct the replacement of restroom and concession facilities; ADA accessibility improvement, storm drain, catch basins, sewer and electrical connections.	\$	-
75	Elysian Valley Lighting Project Phase 4	This project will construct 20 new street lights in a residential area of Elysian Valley. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood.	\$	400,000
76	Freda Mohr Multipurpose Center	Project involves the rehabilitation of the Jewish Family Service's Freda Mohr Multipurpose Center, which provides comprehensive services to senior citizens in the west Wilshire/Fairfax area. Services are funded through CDBG, Older Americans Act, City, and County sources. Three separate buildings, which house a meal site, 2 activity rooms, counseling/office space, and fitness center, will be consolidated into one, adding an underground parking lot, and doubling the capacity of the meal site. The funded agency for this project is <i>Jewish Family Service of Los Angeles</i> .	\$	750,000
77	Glassell Park Transit Pavilion	Due to unforeseen additional underground discoveries, including Red Line rail tracks and location of utilities, additional gap funding needed to complete PY 41 funded project.	\$	-
78	Green Alley Project (West of Central Ave between Jefferson and 43rd)	Funds used for streetscape improvements to this alley.	\$	-
79	Harbor City Recreation Center Skate Park	The nature and scope of this project is to construct a new skate park and related amenities.	\$	800,000
80	Hollenbeck Park Improvements	The scope of this project is upgrading the restrooms and walkways to be ADA compliant.	\$	-
81	Hoover Triangle Phase 1B	Project scope is to rehabilitate the City-owned triangle, including installation of landscaping, pedestrian and security lighting, transit shelters, decorative paving, fixed seating and street furniture.	\$	-
82	Huntington Drive Sidewalk Construction	The scope of the project is reconstruction of existing sidewalks consisting of over 2,300 linear feet of sidewalk (1,600 of it is new sidewalk) along Huntington Drive between Turquoise Street and Monterey Road. Additionally, it will remove existing fences on the south side of Huntington Drive between Turquoise St and Topaz St.	\$	750,000
83	InnerCity Struggle ADA Improvements	Project scope involves upgrading facility to comply with federal ADA standards. Specifically, installation of an elevator, upgrading of restrooms, and ADA ramp access. The funded agency for this project is <i>InnerCity Struggle</i> .	\$	-

**44th Program Year Action Plan (2018-2019)
Revenues and Resources Footnotes**

Attachment C

84	Jeopardy Building Site Improvements	Rehabilitate existing youth center site operated by LAPD Jeopardy program located at 11844 N. Glenoaks Blvd, 91340.	\$ -
85	Keswick Pocket Park	The nature of this project is to construct a pocket park on an empty lot worth \$600,000 given to the City by a developer in lieu of QUIMBY fees. The scope includes the design and construction/installation of a playground, lights, timed fencing, camera for security, walking path, benches, trees, drinking fountain, power and water service, basic sidewalk on both sides.	\$ -
86	Learning Works @ Homeboy Industries Satellite Campus	CDBG funds will be used for roof replacement, including tear off and disposal, of approximately 4,200 square feet of roof membrane, plywood sheathing and flashings.	\$ -
87	Legacy LA Armory Rehabilitation	Funds will be used to leverage the renovation of the building. Renovations include, replacement of HVAC, restroom upgrades for accessibility requirements, installation of safety lighting, repaving/restriping of parking lot to meet accessibility requirement.	\$ 400,000
88	Lincoln Heights Recreation Center	The nature and scope of this project is to construct capital improvements to include rehabilitating outdoor basketball court, replacing gym floor, replacing existing play area sand with resilient surface, and replacing gym roof.	\$ -
89	Louise Park Restroom Improvements	CDBG funds will be used for the development related costs associated with permitting, inspections, design, materials, equipment and labor for the construction of new restrooms at Louise Park Restroom.	\$ -
90	MacArthur Park Capital Improvements Historical Review	The project would provide ADA accessible path to the recreational facility, create ADA parking stalls, and create ADA accessible preschool area in MacArthur Park.	\$ -
91	Mid Valley Intergenerational Center-Phase III	The Mid Valley Intergenerational Center was reconstructed and opened to the community in 2014. This project will complete the necessary curb, gutter, and sidewalk improvement required on the street frontage of the project.	\$ -
92	Neighborhood Legal Services	Rehabilitation of facade and some interior renovations. The funded agency for this project is <i>Neighborhood Legal Services of Los Angeles County</i> .	\$ 650,000
93	New Directions for Youth Recreation Center	Project scope is to convert existing garage and outdoor parking lot into a fitness center, dance studio, recording studio and outdoor basketball court.	\$ -
94	Normandie Recreation Center Capital Improvements	The nature and scope of this project is to construct capital improvements may include removal of existing play area, replace with resilient surface and install new playground, renovate interior and exterior restrooms, including ADA upgrades, LED lighting upgrades, and installation of fitness zone.	\$ 500,000
95	Normandie Recreation Center Synthetic Meadow	The nature and scope of this project is to construct a synthetic field and make ADA accessibility improvements.	\$ 1,250,000
96	North Sepulveda Pedestrian Island	Median island improvements	\$ 262,000
97	Pio Pico Library Pocket Park	Project involves the conversion of existing at-grade parking into a pocket park with dog park and playground over a submerged parking structure. Project includes street improvements to allow for converting parallel parking to angled parking spaces on the street.	\$ 4,000,000
98	Reach for the Top	Reach for the Top, Inc., a nonprofit subrecipient, will use the funds for construction of a public facility at 4801 W Adams Blvd, 90016 that will serve homeless women with children and add 27 new shelter beds for this vulnerable population.	\$ -
99	Reseda Skate Facility	The nature and scope of the project, includes the acquisition and development of a skate facility. CDBG will pay for all costs associated with the acquisition, contractual services, construction materials and construction for this project.	\$ 1,000,000
100	Rolland Curtis Housing Development / Health Clinic	Rolland Curtis commercial is a new 8,000 square foot development fronting exposition boulevard near the Metro/Expo/Vermont light rail station. Commercial space will include a 6,500 sf federally qualified health center operated by St. John's Well Child and Family Center, offering medical, dental, and behavioral health services, as well as 1,500 sf of community-serving retail operated by a local business. The funded agency for this project is <i>ABODE Communities</i> .	\$ -
101	San Pascual Park Improvements	Scope of work will be constructing a new ADA compliant restroom and walkway at San Pascual Park.	\$ 200,000
102	South Park Recreation Center	The nature and scope of this project is to construct and enhance palm walkway, picnic and new game area; add central interactive water feature; add semicircular area at the east street entrance; vehicular cut off at street may be added; pedestrian and low-impact roads; 3 exercise areas w/shade structures (one ADA compliant) and fitness area; end of the palm walkway to terminate on new/renovated fence of existing pool; and smart irrigation, turf reduction, planting beds.	\$ -
103	Sun Valley - Wheatland Street Lighting	This project will construct 25 new street lights in a residential area of Sun Valley. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood.	\$ 500,000
104	Sylmar Community Park Improvements	The nature and scope of this project is to construct a synthetic soccer field.	\$ 800,000

**44th Program Year Action Plan (2018-2019)
Revenues and Resources Footnotes**

Attachment C

105	Valerio Street Lighting Improvement	This project will construct 31 new street lights in a residential area of Van Nuys. Grant funds will pay for design and construction costs, while maintenance will be assessed to property owners. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood.	\$ 600,000
106	Van Nuys and Marson St. Lighting Improvement	This project will construct 40 new street lights in a residential area of Van Nuys. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. Property owners, low and moderate income residents, pedestrians and motorists will benefit from this project by the improved livability of their neighborhood.	\$ 400,000
107	Vera Davis McClendon Center Rehabilitation (Engr. Special Services Fund)	Renovation of this historical, City-owned building (former library) currently used as a multipurpose community center to be used by a nonprofit organization(s) that will serve limited clientele and ensure that 51% or more are from low income families.	\$ 650,000
108	Vermont Miracle Park	CDBG funds will be used for playground equipment for children 0-5 yrs and 6-12 years, plus fitness equipment for adults, and planting and irrigation to develop vacant lot site into a park.	
109	Vision Theater Renovation	Renovation and expansion of a City-owned performing arts and cultural facility with historical importance to confirm to current ADA, fire and life safety requirements in order to showcase leading-edge productions, including theatrical, musical, and live performance and to provide a training center and education space for performing arts for youth. Theater contains 17,250 sq. ft. and when completed will seat 750 people. Vision Theatre is at the center of the LA historic African American community.	\$ -
110	Wabash Recreation Center Improvements Phase 2	The nature and scope of this project is to install baseball field turf, bleachers, basketball court, baseball field fencing, dugout shade structures and ADA accessibility improvements.	\$ 350,000
111	Watts Towers (Cultural Crescent) Parking Lot	Project scope is to expand a parking lot from 21 to 44 spaces and create a driveway for the parking lot adjacent to the Watts Towers and Charles Mingus Youth Art Center.	\$ -
112	Ways Park Project	Project will involve the development of a green space and environmental education site that includes native plants, fitness area with track and exercise stations, meeting spot with sitting areas, tot lot, and a water quality improvement project for the watershed.	\$ 150,000
113	Whitsett Fields Park Lighting Improvements	The nature and scope of this project is to design and install security lighting in the parking areas and walkways and install sports field lighting on 3 soccer fields. The design will incorporate sustainable design principles, green building aspects, low impact development and water conservation standards.	\$ 1,800,000
ADMINISTRATION/PLANNING			\$ 16,696,550
115	Aging Department	The funding provided will support the Los Angeles Department of Aging's (LADOA) administration of the Aging Services Delivery System, including the evidence based program, and the Emergency Alert Response System (EARS) program. These programs are administered by the LADOA through contractual monitoring, budgetary assistance, technical assistance, and outreach support.	\$ 300,000
116	City Attorney- CDBG Administration For HCIDLA	Provides advice pertaining to the HUD formula grants under the Con Plan, including a variety of legal and regulatory issues. Some issues involve, but are not limited to, real estate and real property matters, contract questions, construction law, competitive bidding, and the interpretation of federal regulations, as well as state and local law. Attorneys also handle litigation matters, generally tort and breach of contract clauses.	\$ 181,414
117	Economic and Workforce Development Department	Funding is for staff salaries, fringe benefits, rent and some costs related for administration of CDBG activities, including program planning; project coordination; monitoring of subrecipients; and review of applications. Staff work in the following divisions within the Dept.: administrative services, economic development, financial management, human resources, information technology and workforce development.	\$ 2,033,425
118	Fair Housing	This is a HUD-mandated program to affirmatively further fair housing, handle housing discrimination cases, outreach and referrals. Provides services to residents including investigations of alleged housing discrimination complaints based on violations of federal, state and local laws; remedies for valid complaints; multilingual outreach and education to residents and housing providers; multilingual property management training; and training for City staff.	\$ 370,500
119	LAHSA (Los Angeles Homeless Services Authority)	Funding for administrative costs related to the implementation of CDBG-funded homeless programs. LAHSA administers, through a network of nonprofit agencies, programs designed to assist homeless persons to transition from homelessness to independent living.	\$ 175,523
120	LAHSA Technical Assistance	This project will provide technical assistance to LAHSA in a variety of areas relating to homeless services. These areas include: assistance with the completion of the Continuum of Care Super NOFA; program analysis and development; executive level assistance to LAHSA and the City of Los Angeles; Short-Term housing directory; program linkages and workshops; state policy; and support for homeless re-entry program.	\$ 80,000

**44th Program Year Action Plan (2018-2019)
Revenues and Resources Footnotes**

Attachment C

121	Los Angeles Housing and Community Investment Department (HCIDLA) Administration	Administration and oversight of federal and state foundation housing grants, programs, and services.	\$ 13,505,688
122	Translation Services For Language Access Plan Implementation	Executive Order 13166 requires federally-funded programs to provide vital documents in the languages spoken by limited-English-speaking individuals served by its programs. Vital documents are any documents needed for program participation such as applications and guidelines, loan documents, etc. The documents must be translated by professionals to ensure that the information provided is accurate and understandable to the reader.	\$ 50,000
123	San Pedro Beacon St./Pacific Corridors Slum Blight Area Documentation	Define standards of key elements that must be studied regarding properties in slum / blighted areas in the City. Develop scope of work and solicit contractors to conduct physical and economic conditions studies in San Pedro Beacon St./Pacific Corridor	\$ -

Program Year 44 Action Plan (2018-19)
Prior Year CDBG Available Savings to be Reprogrammed

Attachment D

Program Year	Dept.	FMS Acct.	Project Title	Amount to be Reprogrammed
37	EWDD	22H247	PORT TECH BUSINESS INCUBATOR	\$ 28,340.18
39	EWDD	43K568	PORT TECH BUSINESS INCUBATOR	\$ 15,837.50
40	HCIDLA-ND	43P140	BRADLEY MILKEN FSC RENOVATION	\$ 737.72
41	HCIDLA-OPS	43M582	FAMILYSOURCE CENTERS-NONPROFIT MANAGED	\$ 2,780.74
	LAHSA	43M355/43M35C	LAHSA RETURN OF FUNDS	\$ 14,712.35
42	EWDD	43N586	LA BUSINESSOURCE PROGRAM	\$ 5,042.17
	HCIDLA-HDB	43N588	SINGLE FAMILY REHAB - HANDYWORKER	\$ 26.90
	LAHSA	43N355	LAHSA ADMINISTRATION	\$ 331.00
43	CULTURAL AFFAIRS	43P632	WATTS TOWERS (CULTURAL CRESCENT) PARKING LOT	\$ 16,000.00
	HCIDLA	TBD	HCIDLA PROGRAM DELIVERY	\$ 1,140,197.45
		43P217	SECTION 108 DEBT SERVICE	\$ 67,576.60
		43P411	UNALLOCATED BALANCE PY 44	\$ 589,000.00
		43P445	ADM AND PROGRAM DELIVERY 1ST QUARTER OF PROGRAM YEAR	\$ 2,100.78
Grand Total				\$ 1,882,683.39

44th Program Year Action Plan (2018-19)
CDBG Resources and Expenditure Limitation (Spending Caps) Detail

Attachment E

A PROGRAM YEAR SOURCES	B C D PY 43 (April 2017 to March 2018)			E PY 44 (April 2018 to March 2019)
	Projections	Updated Projections	Actuals thru Mar 9, 2018	Projections
PROGRAM INCOME (PI)				
PRIOR YEAR SURPLUS (DEFICIT)	\$ 3,937,542	\$ 5,922,861	\$ 5,922,861	\$ 1,602,711
HCIDLA Monitored Loans	10,075,100	10,436,800	11,442,562	12,286,700
Commercial and Industrial Earthquake Recovery Loan Program (CIERLP) payments	497,400	497,400	491,910	544,400
CRA/LA Recognized Obligation Payment Schedule (ROPS) 17-18 (7/1/17-6/30/18), Interest on CDBG 20-year loan (maturity date: 6/30/2021)	79,485	79,485	79,485	79,485
EWDD Loans	102,800	102,800	77,752	74,000
Neighborhood Facilities	13,900	13,900	12,759	13,900
Misc. Program Income	23,814	23,814	64,670	17,400
Applicable Credits (Not counted for CAP purposes)	142,162	142,162	146,625	73,600
Subtotal (rows 3-9)	\$ 10,934,661	\$ 11,296,361	\$ 12,315,764	\$ 13,089,485
PROGRAM INCOME AVAILABLE FOR YEAR (row 2 + 10)	\$ 14,872,203	\$ 17,219,222	\$ 18,238,625	\$ 14,692,196
ADD ENTITLEMENT AMOUNT	49,744,488	49,416,902	49,416,902	47,769,700
PRIOR YEAR SAVINGS	463,015	2,021,853	2,021,853	\$ 1,882,683
Returned to City's CDBG Line of Credit from CRA Sale of 4347 W. Adams (Adams/La Brea North Acquisition Project)		2,211,905	2,211,905	
CRA/LA ROPS 17-18 (7/1/17-6/30/18) CDBG portion of \$2,444,253 HOME-CDBG remittance. CDBG for Crenshaw, Monterey Hills, Laurel Cyn, Watts Corridors, and Chinatown projects			221,608	
CRA/LA ROPS 18-19a (7/1/18-12/31/18), first payment (1/4) of CDBG \$20 million loan; pending State approval (CF 12-0014-S28)				5,000,000
CRA/LA payment for CDBG portion (35%) from sale of Westlake Theatre at 634 Alvarado				665,000
Program and Admin Savings Subtotal (rows 13-17)	\$ 463,015	\$ 4,233,758	\$ 4,455,366	\$ 7,547,683
AVAILABLE RESOURCES FOR PROGRAM YEAR (rows 11+12+18)	\$ 65,079,706	\$ 70,869,882	\$ 72,110,893	\$ 70,009,579
Amount allocated for Action Plan	\$ 65,079,706	\$ 70,508,182	\$ 70,508,182	\$ 67,740,494
Surplus/Deficit	\$ (0)	\$ 361,700	\$ 1,602,711	\$ 2,269,085
PY 44 CAP COMPUTATIONS	PY 44 CAP COMPUTATIONS			
	Public Service Proj 43rd Yr Program Income		Admin Proj 44th Yr Program Income	
HCIDLA Monitored Loans	11,442,562		12,286,700	
Commercial and Industrial Earthquake Recovery Loan Program (CIERLP) payments	491,910		544,400	
CRA/LA Recognized Obligation Payment Schedule (ROPS) 17-18 (7/1/17-6/30/18), Interest on CDBG 20-year loan (maturity date: 6/30/2021)	79,485		79,485	
EWDD Loans	77,752		74,000	
Neighborhood Facilities	12,759		13,900	
Misc. Program Income	64,670		17,400	
Section 108 loans	1,641,900		3,388,000	
TOTAL PROJECTED PROGRAM INCOME RECEIPTS	\$ 13,811,038		\$ 16,403,885	
ADD ENTITLEMENT AMOUNT	47,769,700		47,769,700	
TOTAL ANTICIPATED RESOURCES	\$ 61,580,738		\$ 64,173,585	
Multiply by Cap Rate	15.00%		20.00%	
TOTAL CAP AVAILABLE—PUBLIC SERVICE	\$ 9,237,100			
TOTAL CAP AVAILABLE—ADMINISTRATIVE			\$ 12,834,700	

**44th Program Year Action Plan (2018-2019)
CDBG Future Priority Projects**

ATTACHMENT F

A	B	C	D	F	G	H	I	J
Project	CD	Vested*	Total CDBG Needed	PY 43	PY 44	PY 45	PY 46	Comments
5181 Adams Boulevard Housing Project	10		\$ 750,000	\$ -	\$ -	\$ 750,000		Moved to Year 45
88th and Vermont Youth and Community Center	8	P	800,000	800,000		-		Funded by HHH
Algin Sutton Pool	8	P	3,000,000		1,000,000	2,000,000		Portion originally funded in PY 42, funded in PY 44
Council District 9 Pedestrian Tunnel Closures	8		800,000			800,000		Added in Year 44
Cypress Park Recreational Center Phase 2	1	P	500,000			500,000		Added in Year 43
David M. Gonzales Recreation Center	7	P	1,000,000	500,000		500,000		
Denver Ave Lighting Improvement	8		300,000		300,000			Added in Year 43 funded in reprogramming, funded in PY 44
Denver Avenue Sidewalk Improvement Project	8		250,000			250,000		Added in Year 45
Downey Recreation Center Phase 2	1		500,000		500,000			Funded in PY 44
Elysian Valley Lighting Project Phase IV	13	P	800,000	400,000	400,000			Funded in PY 44
Former Washington Irving Library Rehabilitation	10	P	2,000,000			2,000,000		Originally funded in PY 41 but reprogrammed.
Harbor City Recreational Center Improvements	15		800,000		800,000			Funded in PY 44
Hollenbeck Park Improvements	14	P	600,000	400,000		200,000		Moved to Year 45
James Slauson Recreational Center Splash Pad	9		1,500,000			1,500,000		Added in Year 43, Moved to Year 45
Keswick Pocket Park	2		1,000,000	(500,000)		1,500,000		Funded in PY43 for \$500,000 but reprogrammed same year, project moved to PY 45
MacArthur Park Restroom Project	1	P	1,200,000			1,200,000		Portion originally funded in PY 39 and 41 but reprogrammed in PY 42 moved to Year 45
Neighborhood Legal Services Façade Improvements	7	P	400,000	(250,000)	650,000			Funded in PY43 for \$250,000 but reprogrammed same year, Funded in PY 44
Normandie Recreational Center Improvements Phase 1B	1	P	985,000	(500,000)	500,000			Funded in PY43 for \$500,000 but reprogrammed same year, Funded in PY 44
North Sepulveda Pedestrian Island	6		400,000			400,000		Added in Year 44
Pacoima Senior Center Upgrades	7		800,000			800,000		Moved to Year 45
Park Gateway Commercial Space	15		1,500,000			1,500,000		Moved to Year 45
Ramon Garcia Recreation Center Phase II	14	P	300,000			300,000		Added in Year 44
Rio de Los Angeles Park Synthetic Field	1		800,000			800,000		Added in Year 43
Roger Jessup Park Improvements	7		750,000			750,000		Added in Year 44
Roger Jessup Park Playground	7		600,000			600,000		Added in Year 44
Slauson Wall Green Space Affordable Housing	9	P	2,126,936			2,126,936		Moved to Year 45
South Park Recreational Center	9	P	1,750,000			1,750,000		Moved to Year 45
Sylmar Community Park Improvements	7	P	1,150,000	350,000	800,000			Added in Year 43, funded in PY 44
Van Nuys - Hamlin Street Lighting	6		800,000			800,000		Moved to Year 45
Vera Davis McClendon Center Rehabilitation	11	P	2,050,000	800,000	650,000	600,000		Funded in PY43 for \$800,000 but \$650,000 reprogrammed same year
Totals	30		\$ 30,211,936	\$ 2,000,000	\$ 5,600,000	\$ 21,626,936		

* **Vested Projects** : If future CDBG funding is not identified, there is a risk that projects that already spent CDBG funds will not be completed. Therefore, the City would have to pay back the funds already expended or would delay spending funds already allocated.

**43rd Program Year Consolidated Plan Recommendations
for Contract Authorities**

Attachment G

Department of Aging
Aging Services Delivery System

Funding Sources:
CDBG - Public Services
\$555,000

Term of Performance:
April 1, 2018 to March 31, 2019

Procurement:

Emergency Alert Response System (EARS) - The last Request for Proposal (RFP) was released in November 2014, authorized by Council File #14-1427. The RFP was noncompetitive. Critical Signal Technologies was deemed the successful bidder. This will be the third year of the contract under this procurement.

Evidenced-Based Programs (EBP) - The last RFPs were released in January 2016, authorized by Council File #11-1896. There were 15 RFPs released, one for each Aging Service Area (ASA). Of the 15 RFPs, 12 were noncompetitive. The remaining three ASAs (Westside, City and Southwestern ASAs) were competitive and the successful bidders were Wise and Healthy Aging (6), Saint Barnabas Senior Services (10) and Partners In Care (11). This will be the second year for this contract under this procurement.

Program Description:

EARS provides small communications units that allow for communication for medical and emergency needs for low income, homebound older adults, so they may remain in their homes and be independent.

EBP provides older adults with programs that enhance wellness skills in the areas of self-management, healthier living, and physical activity programs.

Contractor	Aging Service Area (ASA)	PY 44 CDBG	EARS Program Income	Contract Total
It is anticipated EARS will remain as follows:				
EARS (Emergency Alert Response System) Program				
Critical Signal Technologies, Inc.	Citywide	\$122,154	\$3,000	\$125,154
Department of Aging - EARS	Citywide	\$129,399		\$129,399
EARS Subtotal		\$251,553	\$3,000	\$254,553
Evidence Based Program (EBP)				
ONEgeneration	3	\$18,750		\$18,750
Partners In Care Foundation, Inc. (2 ASAs)	11, 12	\$59,697		\$59,697
San Fernando Valley Interfaith Council, Inc. (4 ASAs)	1, 2, 4, 5	\$75,000		\$75,000

**43rd Program Year Consolidated Plan Recommendations
for Contract Authorities**

Attachment G

Contractor	Aging Service Area (ASA)	PY 44 CDBG	EARS Program Income	Contract Total
St. Barnabas Senior Center of Los Angeles (2 ASAs)	8, 10	\$37,500		\$37,500
Watts Labor Community Action Committee (2 ASAs)	13, 14	\$37,500		\$37,500
Wilmington Jaycees Foundation, Inc.	15	\$18,750		\$18,750
Mexican American Opportunity Foundation	9	\$18,750		\$18,750
Jewish Family Services of Los Angeles	7	\$18,750		\$18,750
WISE & Healthy Aging	6	\$18,750		\$18,750
EBP Subtotal		\$303,447		\$303,447
TOTAL		\$555,000	\$3,000	\$558,000

Economic and Workforce Development Department

Los Angeles BusinessSource Centers System

Funding Source:

CDBG—Economic Development

Term of Performance:

April 1, 2018 – March 31, 2019

Last Request for Proposals released September 21, 2015, authorized by Council File #10-1901. This will be the third year of the contract under this procurement.

The Los Angeles BusinessSource Centers System is operated by community-based organizations with expertise and experience in providing technical assistance to businesses. The training components target the small businesses and microenterprise owners and entrepreneur populations. The microenterprise businesses must meet the CDBG definition of microenterprises, the entrepreneurial component is available to CDBG eligible individuals.

Approval of this action would be to:

Request authority to negotiate and execute new contracts as listed below:

Contractor	Council District	Region	Contract Amount		
			Microenterprise	Operating Business	Total
Barrio Planners Inc. 3530 E 3rd Place Los Angeles CA 90033	14	East LA	\$444,733	\$190,600	\$635,333
Initiating Change In Our Neighborhoods Community Development Corporation (ICON) 8248 Van Nuys Blvd Pacoima CA 91406	6	South Valley	\$444,733	\$190,600	\$635,333
Managed Career Solutions, Inc. 4311 Melrose Ave Los Angeles, Ca 90029	13	Hollywood	\$444,733	\$190,600	\$635,333
Pacific Asian Consortium in Employment (PACE) 2900 Crenshaw Blvd Los Angeles, Ca 90016	10	Mid City	\$444,733	\$190,600	\$635,333
Managed Career Solutions, Inc. 455 W Sixth St San Pedro CA 90731	15	Harbor/San Pedro/Wilmington	\$444,733	\$190,600	\$635,333
Pacific Asian Consortium in Employment (PACE) 1055 Wilshire Blvd, Suite 900 B Los Angeles CA 90017	1	Central West LA	\$444,733	\$190,600	\$635,333
Valley Economic Development Center, Inc. 13420 Van Nuys Blvd, Suite 121 Pacoma, CA 91331	7	North Valley	\$444,734	\$190,600	\$635,334
Valley Economic Development Center, Inc. 18645 Sherman Way, Suite 114 Reseda CA 91335	3	West Valley	\$444,734	\$190,600	\$635,334
Vermont Slauson Local Development Corporation 1130 W Slauson Ave Los Angeles CA 90044	9	South LA	\$444,734	\$190,600	\$635,334
Total:					\$5,718,000

**44th Program Year Consolidated Plan Recommendations
for Contract Authorities**

Attachment G

Economic and Workforce Development Department
Economic Development

Funding Source:

CDBG—Economic Development

Program Description:

The City's Economic and Workforce Development Department (EWDD) Economic Development Division evaluates potential economic development projects and activities based on the Con Plan's priority needs, and how they impact economic opportunities principally for low-and moderate-income persons. The below projects will create jobs through site expansion and improvements, and promote business growth through providing assistance and support.

Contractor	Project Name	Contract #	PY44 Amount	Contract Term	Contract Amount		
Approval of this action would be to:							
1) Request authority to negotiate and execute new contracts as listed below:							
PRESIDIO FOODS, INC. 3411 Westmount Ave., Los Angeles CA 90043	DULAN'S SOUL FOOD RESTAURANT PROJECT	New	\$650,000	4/1/2018-9/30/2019	\$650,000		
HLH HOLDINGS, LLC 8453 S. Vermont Ave. Los Angeles, CA 90044	HLH HOLDINGS LLC- OPTOMETRY PARKING LOT	New	\$200,000	4/1/2018-9/30/2019	\$200,000		
GRID110, INC. 800 W. Wilshire Blvd., Suite 200 Los Angeles, CA 90017	GRID110 PROJECT	New	\$350,000	4/1/2018-3/31/2019	\$350,000		
COMMUNITY PARTNERS 1000 N. Alameda Street, Suite 240 Los Angeles, CA 90012	HEALTHY NEIGHBORHOOD MARKET NETWORK PROGRAM	New	\$250,000	4/1/2018-3/31/2019	\$250,000		
LOS ANGELES CLEANTECH INCUBATOR 525 S. Hewitt Street Los Angeles, CA 90013-2217	LOS ANGELES CLEANTECH INCUBATOR	New	\$1,789,000	4/1/2018-3/31/2019	\$1,789,000		
2) Request authority to amend the below contract to extend term and to increase funding:							
Contractor	Project Name	Contract #	Existing Contract Amount	PY44 Amount	Amend Contract Term	Amendment #	Contract Amount
HOMEBOY INDUSTRIES 130 West Bruno Street Los Angeles, CA 90012	HOMEBOY INDUSTRIES PARKING LOT IMPROVEMENT	C-127408	\$100,000	\$160,000	5/1/2016- 3/31/2019	1st	\$260,000

**44th Program Year Consolidated Plan Recommendations
for Contract Authorities**

Attachment G

Los Angeles Housing and Community Investment Department
Fair Housing

Funding Sources:

CDBG - Administration

Rent Stabilization Trust Fund

Term of Performance:

April 1, 2018 to March 31, 2019

Procurement:

The Fair Housing contract was procured through a Request for Proposals (RFP), last released in October 2014.

Program Description:

The Fair Housing program provides services citywide and meets HUD's goals of affirmatively furthering fair housing in accordance with the Fair Housing Act, which is to protect the buyer or renter of a dwelling from discrimination by a seller or landlord. The Act's primary prohibition makes it unlawful to refuse to sell, rent to, or negotiate with any person because of that person's inclusion in a protected class. The contract provides counseling and education to residents on fair housing rights, investigates complaints of discrimination, and provides legal services and referral regarding housing discrimination.

Approval of this action would be to:

1) Request authority to amend the current contract with the Southern California Housing Rights Center to add \$700,500 per the table below and to add twelve months beyond the scheduled expiration of March 31, 2018. Approval of this amendment adds extends the total contract period beyond the term previously approved by the Mayor and Council (C.F. #16-0837-S1) by an additional twelve months for a total contract term of four years. This will extend this contract to March 31, 2019.

2) Request authority to release a Request for Proposals (RFP) for fair housing services which will result in new contracts to begin on April 1, 2019.

Contractor	Service Area	Contract Number	Existing Contract Amount	Proposed Amendment #	PY 44 CDBG	Rent Stabilization Trust Fund	Amended Contract Amount
Southern California Housing Rights Center	Citywide	128714	\$1,401,000	2	\$370,500	\$330,000	\$2,101,500

**44th Program Year Consolidated Plan Recommendations
for Contract Authorities**

Attachment G

Los Angeles Housing + Community Investment Department
FamilySource Centers

Funding Sources:

CDBG	\$ 5,761,227
CSBG	\$ 3,167,074
General Fund	\$ 5,296,699
TOTAL FUNDING	\$ 14,225,000

Terms of Performance:

July 1, 2018 through June 30, 2019

Procurement:

Last Request for Proposals released July 2015, authorized by C.F. #15-0697. This will be the third year of the contract under this procurement; contracts have approval for up to five years.

Program Description:

The City's FamilySource System provides a continuum of core services including, but not limited to case management, multi-benefit screening, employment support, financial literacy, adult education, parenting classes, computer literacy, child care, and legal services designed to assist low-income families increase their family income and economic opportunities, as well as various youth services designed to improve academic achievement. Funding is also provided to the Los Angeles Unified School District for student assessment and tracking services. Funding is also provided for program evaluation to be conducted by an entity that will be procured within the year. This program includes a consultant to evaluate the performance of contractors and the program overall, calculate the economic benefit and provide technical assistance. This report includes a request to release a request for proposals (RFP) for the program evaluation consultant.

Approval of this action would be to;

1) Authorize HCID's General Manager, or designee, to negotiate and execute new agreements, for a contract term beginning July 1, 2018 and ending June 30, 2019, with the agencies listed in the table below;

2) Request authority to release a Request For Proposals (RFP) for program evaluation consultant services, which will result in a new contract to begin on January 1, 2019.

Contractor	Area of Service	Council District	44th Yr CDBG (4/1/18-3/31/19)	CSBG 1/1/2018-12/31/18)	FY 2018-19 General Fund	44th Yr Total
1736 Family Crisis Center	West Adams	10	\$ 360,077	\$ 197,942	241,981	\$ 800,000
All People's Community Center	Southeast	9	\$ 360,077	\$ 197,942	241,981	\$ 800,000
Barrio Action Youth and Family Center	El Sereno/ Lincoln Heights	1 & 14	\$ 360,077	\$ 197,942	241,981	\$ 800,000
Central City Neighborhood Partners	Westlake/ Pico Union	1	\$ 360,077	\$ 197,942	241,981	\$ 800,000
El Centro de Ayuda	Boyle Heights	14	\$ 360,077	\$ 197,942	241,981	\$ 800,000
El Centro del Pueblo	Echo Park/ Cypress Park	1 & 13	\$ 360,077	\$ 197,942	241,981	\$ 800,000
El Nido Family Centers	Southwest	8 & 9	\$ 360,077	\$ 197,942	241,981	\$ 800,000

**44th Program Year Consolidated Plan Recommendations
for Contract Authorities**

Attachment G

Contractor	Area of Service	Council District	44th Yr CDBG (4/1/18-3/31/19)	CSBG 1/1/2018- 12/31/18)	FY 2018-19 General Fund	44th Yr Total
El Nido Family Centers	Pacoima	7	\$ 360,077	\$ 197,942	241,981	\$ 800,000
Latino Resource Organization	West Los Angeles	11	\$ 360,077	\$ 197,942	241,981	\$ 800,000
New Economics for Women	Van Nuys	2 & 6	\$ 360,077	\$ 197,942	241,981	\$ 800,000
New Economics for Women	Canoga Park	12 & 13	\$ 360,077	\$ 197,942	241,981	\$ 800,000
P.F. Bresee Foundation	Wilshire	10 & 13	\$ 360,077	\$ 197,942	241,981	\$ 800,000
The Children's Collective, Inc.	Southwest/ Florence	8	\$ 360,077	\$ 197,942	241,981	\$ 800,000
Toberman Neighborhood Center, Inc.	Wilmington/ San Pedro	15	\$ 360,077	\$ 197,942	241,981	\$ 800,000
Watts Labor Community Action Committee	Southeast/ Watts	15	\$ 360,077	\$ 197,942	241,981	\$ 800,000
Youth Policy Institute, Inc.	Hollywood	13	\$ 360,072	\$ 197,944	241,984	\$ 800,000
The Los Angeles Unified School District	Citywide				\$ 1,300,000	\$ 1,300,000
TBD Evaluator	Citywide				\$ 125,000	\$ 125,000
	TOTALS		\$ 5,761,227	\$ 3,167,074	\$ 5,296,699	\$ 14,225,000

Los Angeles Housing + Community Investment Department

Single Family Rehabilitation--Handyworker Program

Funding Sources:

CDBG - Housing and Related Programs

\$1,414,027

Term of Performance:

July 1, 2018 to June 30, 2019

Procurement:

The last Request for Proposals (RFP) was released on July 20, 2015, authorized by CF #10-2440-S3, to provide Handyworker services in one or more of the seven Neighborhood Service Areas. This will be the third year of the contracts under this procurement. A request for authority to release an RFP is included in this report.

Program Description:

The Handyworker Program provides free minor home repair and accessibility improvements for low-income homeowners that are 62 years and older or have a disability. These services ultimately improve the quality of life for the eligible homeowners and provide beneficial support to the community at large. The Handyworker Program uses CDBG funds, which specify eligibility thresholds for homeowners and renters who earn 80% or less of Area Median Income (AMI) and reside in the city. The maximum grant per household for minor home repairs is \$5,000 plus building permit fees, and an administrative service fee of \$500. For the installation of security and safety devices, the maximum grant per household is \$300 plus an administrative service fee of \$100.

Approval of this action would be to:

1. Request authority to execute the second amendment to the contracts listed in the table below for the specified amounts recommended for PY 44 CDBG, extending the contracts by an additional twelve months for a total new contract term of three years (July 1, 2016 to June 30, 2019).
2. Authorize HCID's General Manager or designee to modify contracts by reducing the allocated funding (PY 44) from contractors that are unable to provide timely service or meet their performance goals, and reallocate it to other contractors for providing services in the Neighborhood Service Areas (NSA) where they are needed. The funding amount to be reallocated shall be based on a unit cost of \$5,480 for each client and the quantity of clients requesting services. This request will ensure that Handyworker Program goals for each NSA are met in a timely fashion.
3. Request authority to release a Request For Proposals (RFP) for Handyworker services which will result in new contracts to begin on July 1, 2019.

Contractor	Contract No.	Proposed Amendment #	Existing Contract Amount	PY 44 CDBG	Amended Contract Total
AG Pacific Construction & Development Corp. (AGPC) 4711 Oakwood Ave., Suite 202 Los Angeles, CA 90004	127944	2	\$ 1,282,504	\$ 641,252	\$ 1,923,756
Watts Labor Community Action Committee (WLCAC) 10950 S. Central Ave. Los Angeles CA 90059	127970	2	\$ 780,656	\$ 390,328	\$ 1,170,984
Pacific Asian Consortium in Employment (PACE) 1055 Wilshire Blvd, Suite 1475 Los Angeles, CA. 90017	128016	2	\$ 585,492	\$ 292,746	\$ 878,238
Habitat for Humanity of Greater Los Angeles (HH) 8739 Artesia Blvd. Bellflower, CA 90706	127967	2	\$ 139,402	\$ 69,701	\$ 209,103
GRAND TOTAL			\$ 2,788,054	\$ 1,394,027	\$ 4,182,081

Note: \$20,000 of Handyworker Program funding is included on the Lead Hazard Remediation Program list for the Barr & Clark contract.

**44th Program Year Consolidated Plan
Recommendations for Contract Authorities**

Attachment G

Los Angeles Housing + Community Investment Department (HCIDLA)
Housing Opportunities For Persons With AIDS (HOPWA)

Funding Sources:

HOPWA —Housing and Related Programs

Term of Performance:

April 1, 2018 to March 31, 2019

Procurement:

The HOPWA contractors were procured through Request for Proposals (RFP) processes in 2015 and 2016.

Program Description:

The HOPWA program is designed to provide housing and supportive services to low-income persons living with HIV/ AIDS and their families. HCIDLA administers the HOPWA grant on behalf of the entire County of Los Angeles, as directed by Federal statute, which also requires that each HOPWA service provider be allocated administrative funds in addition to program dollars, which are shown in the charts below.

Approval of this action would be to:

- 1) Execute one-year contracts or amendments with the agencies listed below.
- 2) Amend the existing contracts with Project New Hope and Alliance for Housing and Healing (C-126643 and C-126475) to provide scattered site master leasing services for an additional 12 months beyond the scheduled expiration of March 31, 2018, previously approved by the Mayor and Council (CF 14-1382), and;
- 3) Release a Request for Proposals (RFP) for HOPWA scattered site master leasing services, which will result in new contracts to begin on April 1, 2019.

REGIONAL OFFICES									
Agency Name	Service Area	Contract Number	Proposed Amendment #	New Proposed Contract Term	Existing Contract Amount	PY 44 HOPWA			Amended Contract Total
						Program	Admin.	PY 44 Total	
AIDS Project Los Angeles	SOUTH L.A.; SPA 6	C-127716	2	4/1/16 - 3/31/19	\$2,861,416	\$1,335,705	\$100,150	\$1,435,855	\$4,297,271
Alliance for Housing and Healing	Metro West; SUBGROUP OF SPA 4 AND SPA 5	C-127715	2	4/1/16 - 3/31/19	\$3,740,690	\$2,046,437	\$154,033	\$2,200,470	\$5,941,160
Alliance for Housing and Healing	SOUTH BAY; SPA 8	C-127717	2	4/1/16 - 3/31/19	\$2,861,416	\$1,265,713	\$95,269	\$1,360,982	\$4,222,398
Tarzana Treatment Centers, Inc	ANTELOPE AND SAN FERNANDO VALLEYS; SPAS 1 AND 2	C-127718	3	4/1/16 - 3/31/19	\$2,872,916	\$1,334,697	\$100,461	\$1,435,158	\$4,308,074
Foothill AIDS Project	SAN GABRIEL VALLEY; SPA 3 AND EAST L.A.; SPA 7	C-129611	1	4/1/17 - 3/31/19	\$1,321,934	\$1,229,399	\$92,535	\$1,321,934	\$2,643,868
AREA OFFICES									
Agency Name	Service Area	Contract Number	Proposed Amendment #	New Proposed Contract Term	Existing Contract Amount	PY 44 HOPWA			Amended Contract Total
						Program	Admin.	PY 44 Total	
LAMP, Inc.	METRO AND DOWNTOWN EAST SUBAREAS OF SPA 4	C-129610	2	4/1/17 - 3/31/19	\$700,351	\$650,678	\$48,976	\$699,654	\$1,400,005
Single Room Occupancy Housing Corporation Corporation	METRO AND DOWNTOWN EAST SUBAREAS OF SPA 4	C-129778	2	4/1/17 - 3/31/19	\$671,500	\$623,100	\$46,900	\$670,000	\$1,341,500
RESIDENTIAL SERVICE COORDINATION									
Agency Name		Contract Number	Proposed Amendment #	New Proposed Contract Term	Existing Contract Amount	PY 44 HOPWA			Amended Contract Total
						Program	Admin.	PY 44 Total	
Hollywood Community Housing Corporation		C-127885	3	4/1/16 - 3/31/19	\$504,800	\$234,360	\$17,640	\$252,000	\$756,800
West Hollywood Community Housing Corporation		C-127790	2	4/1/16 - 3/31/19	\$339,000	\$102,679	\$7,729	\$110,408	\$449,408
Project New Hope		C-127782	2	4/1/16 - 3/31/19	\$564,000	\$262,260	\$19,740	\$282,000	\$846,000
Alliance for Housing and Healing		C-127781	2	4/1/16 - 3/31/19	\$336,000	\$237,029	\$17,841	\$254,870	\$590,870
Single Room Occupancy Housing Corporation		C-128003	3	4/1/16 - 3/31/19	\$439,500	\$203,670	\$15,330	\$219,000	\$658,500
OTHER SUPPORTIVE SERVICES									
Agency Name		Contract Number	Proposed Amendment #	New Proposed Contract Term	Existing Contract Amount	PY 44 HOPWA			Amended Contract Total
						Program	Admin.	PY 44 Total	
Pets Are Wonderful Support		C-127870	2	4/1/16 - 3/31/19	\$200,000	\$155,933	\$11,737	\$167,670	\$367,670
Pets Are Wonderful Support		C-127871	3	4/1/16 - 3/31/19	\$802,000	\$446,790	\$33,232	\$480,022	\$1,282,022

**44th Program Year Consolidated Plan
Recommendations for Contract Authorities**

Attachment G

Inner City Law Center	C-128232	3	4/1/16 - 3/31/19	\$343,500	\$326,616	\$24,584	\$351,200	\$694,700
AIDS Project Los Angeles	C-128728	2	4/1/16 - 3/31/19	\$189,200	\$116,250	\$8,750	\$125,000	\$314,200
Alliance for Housing and Healing	C-127780	2	4/1/16 - 3/31/19	\$3,286,370	\$1,231,706	\$92,709	\$1,324,415	\$4,610,785
HOUSING AUTHORITIES								
Agency Name & Service Type	Contract Number	Amendment #	New Proposed Contract Term	Existing Contract Amount	PY 44 HOPWA			Amended Contract Total
					Program	Admin.	PY 44 Total	
City of Pasadena	C-126938	3	4/1/15 - 3/31/19					
Tenant-based Vouchers					\$168,023	\$12,647	\$180,670	\$180,670
Contract Total				\$741,342	\$168,023	\$12,647	\$180,670	\$922,012
Housing Authority of the City of Long Beach	C-126909	3	4/1/15 - 3/31/19					
Tenant-based Vouchers					\$930,000	\$70,000	\$1,000,000	\$1,000,000
Other Supportive Services					\$232,500	\$17,500	\$250,000	\$250,000
Contract Total				\$3,750,000	\$1,162,500	\$87,500	\$1,250,000	\$5,000,000
Housing Authority of the County of Los Angeles	C-126644	3	4/1/15 - 3/31/19					
Tenant-based Vouchers					\$381,300	\$28,700	\$410,000	\$410,000
Contract Total				\$1,230,000	\$381,300	\$28,700	\$410,000	\$1,640,000
Housing Authority of the City of Los Angeles	C-126937	3	4/1/15 - 3/31/19					
Tenant-based Vouchers					\$2,752,800	\$207,200	\$2,960,000	\$2,960,000
Other Supportive Services					\$92,628	\$6,972	\$99,600	\$99,600
Contract Total				\$8,979,600	\$2,845,428	\$214,172	\$3,059,600	\$12,039,200
SCATTERED SITE MASTER LEASING								
Agency Name & Service Type	Contract Number	Amendment #	New Proposed Contract Term	Existing Contract Amount	PY 44 HOPWA			Amended Contract Total
					Program	Admin.	PY 44 Total	
Alliance for Housing and Healing	C-126643	3	4/1/15 - 3/31/19					
Supportive Services					\$46,500	\$3,500	\$50,000	\$50,000
Facility Based Housing Subsidy Assistance					\$531,162	\$39,980	\$571,142	\$571,142
Contract Total				\$1,733,426	\$577,662	\$43,480	\$621,142	\$2,354,568
Project New Hope	C-126475	3	4/1/15 - 3/31/19					
Supportive Services					\$79,450	\$5,980	\$85,430	\$85,430
Facility Based Housing Subsidy Assistance					\$437,762	\$32,950	\$470,712	\$470,712
Contract Total				\$1,668,426	\$517,212	\$38,930	\$556,142	\$2,224,568
GRANTEE ADMIN								
Agency Name	Contract Number	Amendment #	New Proposed Contract Term	Existing Contract Amount	PY 44 HOPWA			Amended Contract Total
					Program	Admin.	PY 44 Total	
KNL Support Services	C-129725	1	4/1/17-3/31/19	\$90,000	\$0	\$90,000	\$90,000	\$180,000
TECHNICAL ASSISTANCE/RESOURCE IDENTIFICATION								
Agency Name	Contract Number	Amendment #	New Proposed Contract Term	Existing Contract Amount	PY 44 HOPWA			Amended Contract Total
					Program	Admin.	PY 44 Total	
Shelter Partnership	C-130345	1	10/1/17-3/31/19	\$100,000	\$93,000	\$7,000	\$100,000	\$200,000

Los Angeles Housing + Community Investment Department
Los Angeles Homeless Services Authority (LAHSA)

Funding Sources:

Emergency Solutions Grant (ESG)

Community Development Block Grant (CDBG)

Program Description:

CDBG — Planning/Administration

This category includes one CDBG-funded activity, Technical Assistance. This is for a consultant on homelessness reduction and prevention policies, programs and services.

ESG — Street Outreach & Shelter

Provides funding for emergency and supportive services to homeless persons; also provides emergency shelter (including winter shelter program activities), housing, and referral and supportive services to homeless families. This category includes the following ESG-funded activities that are listed as separate line items in the 44th Year Consolidated Plan budget: Winter Shelter and Homeless Emergency Shelter and Services.

ESG — Homeless Prevention and Rapid Re-Housing (HPRP)

Provides funding for primarily rapid re-housing activities and may include, on a very limited basis, homelessness prevention and diversion activities. Activities may include various forms of financial assistance (rental application fee, security deposit, prior month's rent, utility deposit and arrears) and housing relocation and stabilization services such as housing search and placement, housing stability case management, mediation, legal services, and credit repair.

ESG — Administration/HMIS

Funds used by LAHSA for Administration and the continued operation of a Homeless Management Information System (HMIS) for data collection, analysis and evaluation, and reporting as mandated by HUD. Funds allocated for HMIS will include system oversight, training on data support, and reporting for homeless program providers and the L.A. Continuum of Care.

CDBG Resources	44th PY	ESG Resources	44th PY
Entitlement	\$232,200	Entitlement	\$3,900,515
Total CDBG	\$232,200	HCIDLA Administration approved by Council	-\$117,016
		Total ESG Available for LAHSA contracts	\$3,783,499
		Total Resources CDBG + ESG	\$4,015,699

Approval of this action would be to execute new contracts and to amend existing contracts per the tables below.

1) Request authority to negotiate and execute new contracts in the table below:

Project Title	Contract No.	Service Area	PY 44 CDBG	Contract Term	Contract Total
Community Development Block Grant (CDBG)					
Administrative/Technical Assistance	new	Citywide	\$80,000	4/1/2018-3/31/2019	\$80,000
Homeless Crisis Housing	new	Citywide	\$152,200	4/1/2018-3/31/2019	\$152,200
LAHSA CDBG TOTAL			\$232,200		\$232,200
Emergency Solutions Grant (ESG)					
Project Title	Contract No.	Service Area	PY 44 ESG	Contract Term	Contract Total
Street Outreach & Shelter	new	Citywide	\$2,178,968	4/1/2018-3/31/2020	\$2,178,968

Project Title	Contract No.	Service Area	PY 44 ESG	Contract Term	Contract Total
Homelessness Prevention and Rapid Re-housing (HPRP)	new	Citywide	\$1,204,163	4/1/2018-3/31/2020	\$1,204,163
Administrative/HMIS	new	Citywide	\$400,368	4/1/2018-3/31/2020	\$400,368
LAHSA ESG TOTAL			\$3,783,499		
LAHSA CDBG + ESG GRAND TOTAL			\$4,015,699		

2) Request authority to amend contracts in the table below to extend the term:						
Project Title	Contract #	Service Area	Existing Contract Amount	Amended Contract Term	Contract Total	Proposed Amendment #
Street Outreach & Shelter	126397	Citywide	\$8,718,877.87	4/1/2015-3/31/2019	\$8,718,877.87	4
Homelessness Prevention and Rapid Re-housing (HPRP)	126151	Citywide	\$3,850,576.00	4/1/2015-3/31/2019	\$3,850,576.00	4

Los Angeles Housing and Community Investment Department (HCIDLA)

Lead Hazard Remediation Program and Healthy Homes Program

Funding Sources:

CDBG and HOME - Housing and Related Programs

Term of Performance:

October 1, 2018 - September 30, 2019

Procurement:

Last Request for Proposals for the Lead Technical Program was released April 4, 2016, authorized by Council File #16-0068. This will be the third year of the contracts under this procurement.

Program Description:

HCIDLA's development programs require highly specialized services to comply with federal and state funding and policy requirements associated with these programs. An RFP issued in 2016 solicited contractors for services to provide decent, safe and sanitary housing for low-income residents, remediating and creating lead-free homes for the City's households with small children.

Relocation Services: Ensure that persons displaced because of federal or state assisted projects are treated fairly, consistently and equitably. Relocation services follow requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA), Section 104(d) of the Housing and Community Development Act of 1974, the City of Los Angeles Municipal Code (inclusive of the Rent Stabilization Ordinance and Tenant Habitability Ordinance), HOME Program Regulations, CDBG Program Regulations, State of California Relocation Regulations, and any other federal, state, or local regulations or guidance pertaining to relocation assistance.

Inspection, Survey, and Analysis for Hazardous Materials (Lead and Asbestos): Services include a combination of risk assessments and paint inspections with includes collecting dust wipe samples, bare soil samples, and X-Ray Fluorescence (XFR) readings, preparation of risk assessment and paint inspection report, developing lead abatement specifications, project monitoring, clearance, operation and maintenance plan, and limited clearance for Handyworker Program. (Budget includes allowance of \$20,000 from the Handyworker Program budget for Barr & Clark to conduct limited clearances for the Handyworker Program)

Laboratory Lead and Radon Testing: Provide a laboratory analysis report of lead contents in various types of samples, including soil, air, dust, water, Toxicity Characteristic Leaching Procedure (TCLP) extract liquid, and Soluble Threshold Limit Concentration (STLC) extract liquid. The contractor shall provide test kits, conduct laboratory analysis, and issue a report of radon contents in the tested samples.

Approval of this action would be to:

1. Request authority to execute second amendments to contracts per the table below to increase funding for the specified amounts recommended for PY 44 CDBG (and PY 44 HOME) and to extend contracts for an additional twelve months for a contract ending date of 9/30/19.

2. Request authority to release a request for proposals (RFP) for the Lead Hazard Remediation Program and Healthy Homes Program which will result in new contracts to begin October 1, 2019.

Contractor	Service Area	Contract No.	Proposed Amendment #	Existing Contract Amount	PY44 CDBG	PY44 HOME	Amended Contract Total
Inspection, Survey, and Analysis for Hazardous Materials (Lead and Asbestos)							
Lead Tech Environmental, Inc.	Citywide	128973	2	\$ 27,000	\$ 11,000	\$ -	\$ 38,000
Barr & Clark, Inc.	Citywide	128929	2	\$ 46,000	\$ 31,000	\$ -	\$ 77,000
Laboratory Lead and Radon Testing for Lead Hazard Remediation & Handyworker Programs							
City of Long Beach Department of Public Health and Human Services Public Health Laboratory	Citywide	128974	2	\$ 48,730	\$ 15,000	\$ -	\$ 63,730
Relocation Services							
Paragon Partners Ltd.	Citywide	128981	2	\$ 167,500	\$ 5,000	\$ -	\$ 172,500
TOTALS				\$ 289,230	\$ 62,000	\$ -	\$ 351,230

**44th Program Year Consolidated Plan Recommendations
for Contract Authorities**

Attachment G

Los Angeles Housing and Community Investment Department
Neighborhood Improvement Projects

Funding Sources:
CDBG - Neighborhood Improvements

Description:

Neighborhood Improvement projects are construction, improvements and/or renovations to various facilities owned and/or operated by nonprofit agencies or City departments.

Approval of this action would be to execute new contracts and to amend existing contracts per the table listed below.

Contractor	Project	Contract #	Contract Term	Prior CDBG Funding	PY44 Amount	Contract Total	NOTES	
1) Request authority to negotiate and execute new contracts in the table below:								
Abode Communities	Rolland Curtis Gardens	New	17 years	\$1,500,000	\$0	\$1,500,000	PY43 -\$1.5M 2 years construction; 15 years service payback	
Community Coalition	Community Coalition Facility Improvements Phase 2	New	12.3 years	\$578,996	\$450,000	\$1,028,996	PY43 - \$578,996 2 years construction; 10.3 years service payback	
Heal the Bay	Ways Park	New	7 years	\$0	\$150,000	\$150,000	2 years construction; 5 years service payback	
Neighborhood Legal Services of Los Angeles County	Neighborhood Legal Services Façade Improvements	New	8.5 years	\$0	\$650,000	\$650,000	2 years construction; 6.5 years service payback	
Trust for Public Land	Green Alley	New	9 years	\$700,000	\$0	\$700,000	PY 41 - \$500K PY 43 - \$200K 2 years construction; 7 years service payback	
2) Request authority to amend contracts in the table below to extend the term and to increase funding:								
Contractor	Project	Contract #	Proposed Amendment #	Proposed New Contract Term	Existing Contract Amount	PY 44 Amount	Contract Total	NOTES
Legacy LA Youth Development Corporation	Legacy LA Armory Rehabilitation Phase 2	128528	1	10/13/16-8/31/19	\$400,000	\$400,000	\$800,000	PY42 - \$400,000
3) Request authority to amend contracts in the table below to extend the contract term:								
Contractor	Project	Contract #	Proposed Amendment #	Proposed New Contract Term	Existing Contract Amount	PY 44 Amount	Contract Total	NOTES
Community Coalition for Responsible Community Development	CRCD Enterprises Job Training Site Project	127416	2	9/16/15-9/15/18	\$208,363	\$0	\$ 208,363.00	
InnerCity Struggle	InnerCity Struggle	130481	1	11/27/17-11/26/19	\$600,000	\$0	\$ 600,000.00	
New Directions for Youth, Inc.	New Directions for Youth	128100	3	7/15/15-12/31/18	\$600,000	\$0	\$ 600,000.00	
Public Works Group	Learning Works Charter School	128892	2	8/1/16-7/31/18	\$65,945	\$0	\$ 65,945.00	
Public Works Group	Learning Works at Homeboy Industries	128891	3	8/1/16-7/31/18	\$102,000	\$0	\$ 102,000.00	
Los Angeles Neighborhood Initiative	CD8 Sidewalk Reconstruction	125266	4	12/1/14-11/31/18	\$1,775,649	\$0	\$ 1,775,649.00	
Los Angeles Neighborhood Initiative	Wilmington Town Square Park	126910	3	11/3/15-12/31/18	\$821,770	\$0	\$ 821,770.00	
The Los Angeles Neighborhood Land Trust	Golden Age Park (also known as Coronado Park)	129222	1	5/4/17-5/4/19	\$600,000	\$0	\$ 600,000.00	

Los Angeles Housing and Community Investment Department (HCIDLA)
Section 106 Historic Preservation Services

Funding Sources:

CDBG and HOME - Housing and Related Programs

Term of Performance:

October 1, 2018 - September 30, 2019

Procurement:

The most recent Request for Proposals was released in 2016, authorized by Council File #16-0068. This will be the third year of the contract under this procurement.

The HCIDLA environmental review responsibilities are governed by the National Environmental Policy Act, the California Environmental Quality Act (CEQA); HUD requirements as specified in 24CFR Part 58; and 36 CFR Part 800, which is commonly referred to as Section 106 of the National Historic Preservation Act of 1966. City contracts with ASM Affiliates to provide Section 106 Historic Preservation services in support of various HCIDLA programs for the production and preservation of affordable housing. HCIDLA anticipates a need for this service for which the existing contract is scheduled to expire in 2018, as this service is crucial to the development of affordable housing projects. A request for the authority to release a request for proposals (RFP) is also included in this report.

Program Description:

Historic Preservation Services: HCIDLA's programs for the production and preservation of affordable housing require highly specialized services to comply with federal and state funding and policy requirements associated with these programs. An RFP issued in 2016 solicited professional services from a qualified Section 106 Historic Preservation Consultant who will advise and assist the HCIDLA in conducting research, preparing all federal and state required documentation on the extent, condition, and status of potential historically-significant properties, and coordinate with the State Historic Preservation Officer (SHPO), the U.S. Department of Housing and Urban Development. The Consultant will identify and evaluate properties approved for federally funded new construction, rehabilitation, clearance, demolition, or modification, and complete assessments of compliance with federal regulations.

Approval of this action would be to:

1. Request authority to execute a second amendment to the contract below to add funds for the specified amounts recommended for PY 44 CDBG and PY 44 HOME, and to extend the contract an additional twelve months for a new ending date of 9/30/19.
2. Request authority to release a Request For Proposals (RFP) for Historic Preservation services which will result in new contracts to begin on October 1, 2019.

Contractor	Service Area	Contract No.	Existing Contract Amount	PY44 HOME	PY44 CDBG	Proposed Amendment #	Amended Contract Total
ASM Affiliates	Citywide	C-129105	\$ 300,000	\$ 80,000	\$ 20,000	2	\$ 400,000
TOTAL			\$ 300,000	\$ 80,000	\$ 20,000		\$ 400,000

Los Angeles Housing and Community Investment Department
Technical Services - Housing and Related Programs

Funding Sources:

Community Development Block Grant (CDBG)
HOME Investment Partnerships Program (HOME)
Municipal Housing Finance Fund (MHFF)
Low and Moderate Income Housing Fund (LMIHF)

Procurement:

Pursuant to Council File #16-1115, adopted November 8, 2016, HCIDLA solicited and entered into contracts with 13 qualified firms selected through a Request for Proposals (RFP) on November 21, 2016 for the following nine categories of services: Appraisal Services; Architectural Services; Environmental Assessment Services; Financial Analysis and Loan Underwriting Services; Loan Servicing; Property Management Services; Real Estate Broker Services; Title Report Services; and, e-Recording Services. This will be the second year of the contracts under this procurement.

Description:

The contracts listed below provide technical services in support of various CDBG and HOME grant funded programs which are essential for the production and preservation of affordable housing and the implementation of housing programs. HCIDLA anticipates a need for these services for which the existing contracts are scheduled to expire in 2018, as these services are crucial to the development of affordable housing projects.

Appraisal Services: Provide appraisals prepared according to the Uniform Standards of Professional Appraisal Practice (USPAP) as adopted by the Appraisal Standards Board of the Appraisal Foundation. Appraisers may be called upon to evaluate existing residential property, vacant land, proposed new construction projects, rehabilitation projects, mixed-use developments, and air rights.

Environmental Assessment Services: Determine the level of compliance with federal, state, and local environmental laws and regulations for a specific site and provide contractual services in accordance with the task schedule identified in this section.

Financial Analysis & Loan Underwriting Services: Provide expert analysis and advice regarding the financial structuring of affordable housing projects and programs. The financial services performed include, but are not limited to: pro forma review and underwriting for new affordable housing projects; pro forma review and underwriting for refinancing and loan restructuring proposals for existing affordable housing projects; and, analysis of HCIDLA affordable housing lending programs.

Loan Servicing: Provide loan servicing functions that include but are not limited to loan collections, processing of amendments and forbearances, subordinations and assumptions, reconveyances, payoff demands, credit inquiries, and Internal Revenue Service reporting.

Property Management Services: Provide management for various HCIDLA owned properties with responsibilities that include but are not limited to tenant selection, collection and accounting of rents, maintaining compliance with affordability covenants as well as all City Ordinances, and securing and maintaining vacant properties.

Real Estate Broker: Provide services to locate, negotiate and assist in the purchase of properties in the City of Los Angeles for the development of affordable housing which may consist of unimproved land, commercial property, single-family residential, multi-family residential, light manufacturing, and industrial. The Real Estate Broker is also to market, negotiate and coordinate the sale of properties in the City of Los Angeles.

Title Report Services: Provide services that include but are not limited to Limited Title Reports, preliminary title reports, Trustee Sales and recordation of Deeds of Trust, Covenants, Notices of Completion, and other real property related documents, and foreclosures.

Approval of this action would be to:

1. Request authority to amend the contracts listed below to increase funding for the specified amounts per the table below and to extend the contract term by an additional twelve months for a contract ending date of 3/31/19.
2. Request authority to amend the contracts with Stewart Title of California Inc. and Orange Coast Title Company, to increase funding per the table below with no change to the contract term.

Contractor	Project	Contract #	Proposed Amend. #	New Proposed Contract Term	Existing Contract Amount	MHFF (Fund 815)	LMIHF (Fund 55J)	PY44 CDBG (Fund 424)	PY44 HOME (Fund 561)	Amend. Total	Total Contract Amount
Gold Coast Appraisals, Inc.	Appraisal Services	129825	1	4/1/17 - 3/31/19	\$ 35,000	\$ 2,000	\$ 60,000		\$ 8,000	\$ 70,000	\$105,000
Rincon Consultants, Inc.	Environmental Services	129628	1	4/1/17 - 3/31/19	\$ 9,000		\$ 11,333	\$ 11,333	\$ 11,333	\$ 33,999	\$42,999
Keyser Marston Associates, Inc.	Financial Analysis & Loan Underwriting	129961	1	4/1/17 - 3/31/19	\$ 19,000	\$ 2,000	\$ 9,000		\$ 8,000	\$ 19,000	\$38,000
Forsyth Street Advisors	Financial Analysis & Loan Underwriting	129916	1	4/1/17 - 3/31/19	\$ 94,000	\$ 2,000	\$ 9,000		\$ 8,000	\$ 19,000	\$113,000
Estolano LeSar Perez Advisors, LLC	Financial Analysis & Loan Underwriting	129959	1	4/1/17 - 3/31/19	\$ 19,000	\$ 2,000	\$ 9,000		\$ 8,000	\$ 19,000	\$38,000
CSG Advisors Incorporated	Financial Analysis & Loan Underwriting	129960	1	4/1/17 - 3/31/19	\$ 19,000	\$ 2,000	\$ 9,000		\$ 8,000	\$ 19,000	\$38,000
Amerinational Community Services, LLC	Loan Servicing	130344	1	5/1/17 - 3/31/19	\$ 150,000	\$ 75,000			\$ 75,000	\$ 150,000	\$300,000
Intuitive Real Estate Solutions, LLC	Property Management	129824	1	7/1/17 - 3/31/19	\$ 75,000	\$ 2,000	\$ 46,250		\$ 8,000	\$ 56,250	\$131,250
NEWCapital, LLC	Property Management	129900	1	4/1/17 - 3/31/19	\$ 10,000	\$ 5,000	\$ 65,000		\$ 15,000	\$ 85,000	\$95,000
Cal Pacific Properties	Real Estate Broker	129779	1	10/1/17 - 3/31/19	Commission					\$ -	\$0

Contractor	Project	Contract #	Proposed Amend. #	Existing Contract Term	Existing Contract Amount	MHFF (Fund 815)	LMIHF (Fund 551)	PY44 CDBG (Fund 424)	PY44 HOME (Fund 561)	Amend. Total	Total Contract Amount
Stewart Title of California, Inc.	Title Report Services	130980	1	4/1/18 - 3/31/19	\$ 10,000	\$ 15,000			\$ 20,000	\$ 35,000	\$45,000
Orange Coast Title Company	Title Report Services	in process	1	4/1/18 - 3/31/19	\$ 10,000	\$ 10,000			\$ 40,000	\$ 50,000	\$60,000
GRAND TOTAL					\$ 450,000	\$ 117,000	\$ 218,583	\$ 11,333	\$ 209,333	\$ 556,249	\$ 1,006,249

**44th Program Year Consolidated Plan Recommendations
for Contract Authorities**

Los Angeles Housing and Community Investment Department
Language Access Plan Implementation

Funding Sources:

CDBG - Administration & Planning (Translation Services)

Procurement:

The City Attorney's Office initiated a Request for Proposal (RFP) on March 13, 2014 to obtain interpreter and translation services. To accommodate an urgent need, HCID received authority in the 43rd Year Consolidated Plan to utilize the Office of the City Attorney's RFP (C.F.# 16-1091) and to execute a contract with Languages4You Translation Agency.

Program Description:

Per Executed Order 13166, the Language Access Implementation Plan provides interpreter and translation services to limited English speaking individuals who are being served by federally-funded programs. Vital documents such as program descriptions, applications, eligibility requirements and other program guidelines critical for program participation must be translated by language professionals. HCID has an ongoing and urgent need for language interpretation and translation resources to comply with the federal mandate.

Approval of this action would be to:

- 1) Request authority to execute an amendment with Languages4You Translation Agency, adding up to \$150,000 including up to \$50,000 of PY44 funding and extending the contract period for an additional twelve months for a new contract ending date of 7/31/19. See chart below for additional funding sources.
- 2) Request authority to release a Request for Proposals (RFP) for a new contract to begin August 1, 2019.

Contractor	Service Area	Contract Number	Proposed Amendment No.	New Proposed Contract Term	Original Contract Amount	PY 44 CDBG	Rent Fund 440	Code Fund 41M	AcHP Fund 10D	New Contract Total
Languages4You Translation Agency	Citywide	TBD	1	8/1/17 - 7/31/19	\$ 50,000	\$ 50,000	\$ 10,000	\$ 25,000	\$ 15,000	\$150,000

**44th Program Year Consolidated Plan Recommendations
for Contract Authorities**

Attachment G

Los Angeles Housing and Community Investment Department
Urgent Repair Program (URP)

Funding Sources:

CDBG - Housing and Related Programs

Term of Performance:

April 1, 2018 to March 31, 2019

Procurement:

The last Request for Proposals (RFP) was released on September 18, 2017 (C.F. #17-0936). However, after a formal solicitation of a number of sources, competition was determined inadequate since the Department did not receive any proposals in response to the RFP. As a result, a sole-source agreement is necessary to prevent a disruption in this vital City service.

Program Description:

The Urgent Repair Program quickly responds to dangerous conditions in multifamily rental units. If the property owner fails to timely correct code violations within 48 hours of citation, HCIDLA utilizes the pre-approved contractor below to make the repairs and prevent the displacement of tenants from their rental units.

Approval of this action would be to:

Request authority to execute a sole source contract in the table below for the specified amounts recommended for PY 44 CDBG.

Contractor	Service Area	Contract Number	PY 44 CDBG
AG Pacific Construction and Development Corp.	Citywide	New	\$50,000

44th Program Year Consolidated Plan
Attachment H

Public Hearing Summary

Three public hearings were held on February 21, 22 and 28 to present the Mayor's proposed budget for the 44th Program Year Action Plan (PY44 Con Plan), the first year of the Five-Year Consolidated Plan, and obtain public input. The meetings were held in the same areas where meetings were held in October in the Valley and South areas. The East area meeting was held in a different neighborhood from the October meeting.

The East area meeting was combined with the Affordable Housing Commission, which held its monthly meeting as a public forum, then was immediately followed by the Con Plan public hearing. This was the first time that an Affordable Housing Commission (AHC) meeting and a Con Plan public hearing were held jointly. 53 people attended the AHC meeting, and at least half stayed for Con Plan meeting that immediately followed, plus 9 more arrived for the Con Plan meeting.

Twenty people attended the Valley area meeting, and 30 attended the South area meeting, making a total of 112 people. Participants consisted of community residents and representatives from private, government, and nonprofit sectors. A brief explanation of the Con Plan and the four grants it comprises was presented. Also discussed was how public input was gathered in the fall to help develop the plan, with a summary of the responses and input from the three fall public hearings and online community needs assessment survey. The goals for the Five-Year Con Plan were also presented. Estimated funding allocation amounts were explained and compared to prior years' funding amounts, showing the downward trend of funding over the past eight years. Also discussed were highlights from each of the categories of funded projects and programs in the Mayor's proposed budget for the PY44 Con Plan, and the next steps for completing the Con Plan process.

Following the presentation was an open public comment period to solicit questions or comments. Participants were then invited to visit the five stations that were set up around the room as an "Open House" to view the proposed budget information by funding category: Economic Development, Homeless Services, Housing, Neighborhood Improvement and Public Services. Staff with expertise in the funding category were posted at each station to explain and answer questions about the funded projects and programs, and to encourage comments. Copies of the complete Mayor's letter for the PY44 Con Plan were available at each of the stations for review.

Professional translation in Spanish was provided for the presentations, and bilingual Spanish-speaking staff were at each station. Communication Access Real-time Translation captioning was provided for persons with a hearing impairment at two of the meetings.

Participants were given an opportunity to comment, orally or in writing, on issues related to housing and community development needs. Participants were informed that they could continue providing input until March 8, 2018, the final day of the 30 day comment period, via U.S. Mail, or via email to hcidla.planning@lacity.org. Participants were also invited to visit our website to see the complete Mayor's letter with the proposed budget at hcidla.lacity.org/latest-action-plan.

In addition to the three public hearings, comments were also received by telephone and email. Below are the oral and written comments that were received during the public hearings held in February 2018 to present and obtain public input on the Mayor's proposed budget for the PY44 Con Plan. The comments address matters related to each of the funding categories, and also the Con Plan process.

44th Program Year Consolidated Plan
Attachment H

Date	Location	Comment	Source	Category
2/21/2018	East	<i>The Minutes of the Affordable Housing Commission public forum meeting that immediately preceded the Con Plan Public Hearing are attached and incorporated, as many of the same people attended both meetings.</i>	AHC Meeting	Housing
2/21/2018	East	[Translated from Spanish] I pay my rent for \$900 on a single. And only one question is I do not know if it's fair.	AHC Meeting Written Comment	Housing
2/21/2018	East	[Translated from Spanish] How can I get information about house building projects?	AHC Meeting Written Comment	Housing
2/21/2018	East	Rents are too high. Rents are even higher than a house mortgage payment.	AHC Meeting Written Comment	Housing
2/21/2018	East	What was the process for conducting outreach for the online survey? Need more outreach, such as door-to-door, to have larger survey pools.	Public Comment Period	Con Plan Process
2/21/2018	East	Q: How can I get information in regards to NOFAs for housing development? A: Explained how to sign up on the website to receive notifications.	Open House	Housing
2/21/2018	East	Q: What are the HOME program rent amounts for housing development? A: Explained how to find that information on the website.	Open House	Housing
2/21/2018	East	Person in a wheelchair wants to know how to apply for Section 8 voucher. He lives in Inglewood and rents a duplex from his uncle, and he wants to stay there with a voucher. Referred him to Inglewood Housing Authority. Also referred him to housing.lacounty.org for locating accessible affordable housing in case he has to move.	Open House	Housing
2/21/2018	East	Repeal Costa Hawkins & the Ellis Act & then have new conversations about what's actually needed, & newly budget. Also, our city should not be doing business with anyone who does not bring into their plan resources & needs of the actual community (not an imaginary community we're told exists, or, leading the actual community on as to what a project will provide for the community & not deliver, or it was never really what they needed but it sounded real good.	Comment Card	Housing, Con Plan Process

44th Program Year Consolidated Plan
Attachment H

Date	Location	Comment	Source	Category
2/21/2018	East	I agree with the priority of parks and open space. In addition we need recreational spaces in our community of El Sereno. Our youth and elders are in need of youth centers, art & wellness centers, and gyms. We also need our sidewalks fixed and trees along Eastern Ave and Huntington Drive trimmed or replace with "Cleaner" trees. Currently, the trees thrash our streets and block lighting.	Comment Card	Neighborhood Improvement
2/21/2018	East	Training & counseling for schools in dealing with developmental issues (growing up, managing fears, getting/asking for help) & collecting new information from children as to what they're dealing with so we can better understand today's developmental issues unique to each child, the generation as a whole, & collect information from those who've already grown up & see what matters have changed & which ones haven't. Use this info to reestablish a new awareness for new training/counseling.	Comment Card	Public Services
3/1/2018	East	Someone who attended the East public meeting called to complain that someone at the City "dropped the ball" regarding the low turnout and is accountable for insufficient community outreach. (62 people in total attended the combined meetings.)	Phone Call	Con Plan Process
2/22/2018	Valley	Q: Of the projects that applied, how many were funded? A: We estimate that we may be able to fund about 55 of the 100 projects that applied.	Public Comment Period	Con Plan Process
2/22/2018	Valley	Q: Is there a form for e-mailing questions? A: No. Sending an email to the address is sufficient.	Public Comment Period	Con Plan Process
2/22/2018	Valley	Q: Where is Whitsett Soccer Field/Park located? A: It's not in Sylmar, it's in North Hollywood. Q: Is this the same site that has been ongoing? A: Yes, this is an on-going improvement project, and this latest phase includes lighting.	Public Comment Period	Neighborhood Improvement
2/22/2018	Valley	Q: Why aren't any of the improvements in Pacoima? A: Neighborhood Legal Services is in Pacoima; the agency provides legal services to residents with low-income, and its building will be improved. Also Pacoima Senior Center is a project planned for the following year.	Public Comment Period	Neighborhood Improvement

44th Program Year Consolidated Plan
Attachment H

Date	Location	Comment	Source	Category
2/22/2018	Valley	Q: How do we get a soccer field in Pacoima? A: Contact your Councilmember for support for a soccer field. Also, your comments will be submitted to the Mayor and City Council with our report.	Public Comment Period	Neighborhood Improvement
2/22/2018	Valley	Most Important Services - 1) Domestic Violence 2) FSC 3) Aging/Senior Services	Open House	Public Services
2/22/2018	Valley	Most Important Services - 1) FSC Services - Financial Literacy is the worst - not needed. Do not remove parenting classes and adult education.	Open House	Public Services
2/22/2018	Valley	Most Important Services - 1) Employment support 2) Parenting classes and certified people 3) Computer literacy 4) PSA Counselor 5) Legal services - climate is politically charged. 6) Financial counseling is least important. Community members are only thinking of surviving.	Open House (Same comment from 2 people)	Public Services
2/22/2018	Valley	Most Important Services - 1) FSC services - empowering people 2) DV is great - building up mentally to get client stable, not needing the abuser to be stable. Opportunity to manage their own funding. Builds solid foundation so that they do not need to go back to abuser and are less likely to be in emergency situation. Meeting client needs.	Open House	Public Services
2/22/2018	Valley	Most Important Services - EARS - most younger folks already have assistance, use instead for activities for older people.	Open House	Public Services
2/22/2018	Valley	[Translated from Spanish] Low cost housing. Plus parks for soccer games with reduced programs to reduce the costs for low-resource parks such as the pool. Thank you for taking us into account.	Comment Card	Housing, Neighborhood Improvement
2/22/2018	Valley	[Translated from Spanish] I would like the sidewalks of my street and in Pacoima to be fixed.	Comment Card	Neighborhood Improvement
2/22/2018	Valley	[Translated from Spanish] It is very good that they fix the parks for the children and that they have a nice place to play and that it is safe, and above all it is very important that they fix the sidewalks of our community as they are in very bad condition.	Comment Card	Neighborhood Improvement
2/22/2018	Valley	[Translated from Spanish] If possible, I am writing to you to ask for a request for a project in Pacoima for soccer fields for younger children in Pacoima who, in their parks, are very scared. I would like to thank the community center of Pacoima, El Nido, that gives us services that are much needed to support the community.	Comment Card	Neighborhood Improvement, Public Services

44th Program Year Consolidated Plan
Attachment H

Date	Location	Comment	Source	Category
2/22/2018	Valley	[Translated from Spanish] Personally, I would like there to be places where we can intern our young people with addictions to drugs and alcohol that are free or at low cost. Since those that are voluntary are appreciated.	Comment Card	Public Services
2/22/2018	Valley	[Translated from Spanish] I ask you that you give more help to the El Nido agency and other agencies that help families and give support to the children.	Comment Card	Public Services
2/28/2018	South	Q: Are transgender people being allowed into shelters? Some people have been turned away for being transgender. A: HUD Guidance is that shelters are for all people, which includes transgender persons, and no one is to be turned away. This is part of LAHSA policies and services. If people are turned away, there is a grievance process.	Public Comment Period	Homeless Services
2/28/2018	South	Q: Is there transparency concerning the grievance procedure? How can we know if agencies have grievances filed against them?	Public Comment Period	Homeless Services
2/28/2018	South	Q: Are transgender homeless shelters planned or under development? A: Meetings with City Councilmembers are underway to highlight the need for shelters for transgender persons.	Public Comment Period	Homeless Services
2/28/2018	South	Policies are in place for transgender persons to access emergency shelters. There is an issue when attempting to move them into transitional housing, which is often shared housing. It becomes more difficult to place transgender persons.	Public Comment Period	Homeless Services
2/28/2018	South	A: This is a fair housing issue, and it is illegal to discriminate.	Public Comment Period	Housing
2/28/2018	South	Q: Is there information available about HHH? A: Measure HHH is another funding source for affordable housing administered by HCIDLA, but because it is not part of the Con Plan funds, we do not have information here. Measure HHH information is available on our website.	Public Comment Period	Housing
2/28/2018	South	I know the budget is already addressing the repairs of sidewalks and street lights, however, there are many neighborhoods with alleys in the back. These alleys are in terrible condition. They are filled with potholes and old concrete that damages vehicles, preventing the community to travel to work effectively.	Comment Card	Neighborhood Improvement

44th Program Year Consolidated Plan
Attachment H

Date	Location	Comment	Source	Category
2/28/2018	South	This was a useful and accessible meeting for the South L.A. community.	Comment Card	Con Plan Process

CITY OF LOS ANGELES
CALIFORNIA

COMMISSIONERS

President, Dalila Sotelo
Vice-President, Ozzie Lopez

Members:
Rev. William S. Epps, President Emeritus
Janet Burt
Larry Fondation
Raul Claros
Naomi Iwasaki

CITY ATTORNEY

Jeffery Elder, Deputy City Attorney



ERIC A. GARCETTI
MAYOR

**Housing + Community Investment Department
Affordable Housing Commission**

1200 West 7th Street, 9th floor
Los Angeles, CA 90017

Francisco Ortega, Director
Email: Francisco.ortega@lacity.org

Sheldon Cruz, HCIDLA Commission Liaison
E-mail: Sheldon.Cruz@lacity.org

AFFORDABLE HOUSING COMMISSION
Special Community Meeting
Minutes

Wednesday, February 21, 2018
5:00 p.m. – 6:15 p.m.
4927 Huntington Drive North, Suite 200
Los Angeles, CA 90032

COMMISSIONERS PRESENT

President, Dalila Sotelo, Vice-President, Ozzie Lopez, Raul Claros, Larry Fondation, Naomi Iwasaki.

I. CALL TO ORDER & ROLL CALL

Commission President Sotelo called the meeting to order at 5:15 p.m.; quorum was met.

II. APPROVAL OF MINUTES

A Motion to approve the January 17, 2018 meeting minutes was called on by President Sotelo, and approved by commissioners.

III. PUBLIC COMMENT ON ITEMS NOT ON THE AGENDA

IV. COMMISSION DISCUSSION ITEMS

Affordable Housing Commission President Dalila Sotelo called the Special Meeting to gather feedback and input from community members, stakeholders and residents regarding affordable housing concerns as part of the commission's broader community engagement strategy. The information gathered during public input will assist the commission with furthering and developing its community engagement strategy. The AHC enlisted the support of the Housing + Community Investment Department's Consolidated Five-Year Plan Public Hearing meetings as a collaborative opportunity to convene a joint meeting to maximize its outreach.

Public Input on Affordable Housing in Los Angeles. The Commissioners will invite members of the public to provide input on Affordable Housing in Los Angeles. The Commissioners and Staff will also provide input and discuss Affordable Housing in Los Angeles. The Commission will not be acting on the input at this meeting, but will use the input they receive to assist with establishing a community outreach methodology within the framework of its strategic plan, to help formulate discussion and actions moving forward.

The topics of discussion relating to the Affordable Housing Commissions Strategic Plan and Affordable Housing in Los Angeles were limited to the following three categories:

- 1.) Policy
- 2.) Preservation
- 3.) Production

PUBLIC COMMENT ON ITEMS ON THE AGENDA

- a. Members of the Public provided input on concerns, recommendations and opportunities to improve, sustain and develop affordable housing throughout Council District 14 and the City of Los Angeles. The following questions were raised:
 - 1.) Has the city looked at comparable cities like Hong Kong, and other cities worldwide to better understand affordable Housing concerns and what those municipalities are doing differently to address them?
 - 2.) Does the City have a public list of HHH projects, locations and any other documents to provide to the public?
 - 3.) Can the HCIDLA provide the public with USC's Affordable Housing Plans?
 - 4.) What is the City doing to address Costa Hawkins and the Ellis Act?
 - 5.) How can we find out more information on what the Federal Government's plans are to address affordable housing in Los Angeles?
 - 6.) Where can we get information on USC's Plan for Affordable Housing? Can the Housing + Community Investment Department invite USC to present at a future Affordable Housing Commission meeting?
 - 7.) How can the HCIDLA expedite the path from being homeless to actually having housing?
 - 8.) Is there a minimum requirement of affordable housing units that developers must include in their development plan? If so, where can we go to get that information? What are we doing to address the high and skyrocketing rent cost in LA?

AFFORDABLE HOUSING COMMISSION BOARD COMMENTS

- a. Commission President Sotelo provided context to the role and function of the Affordable Housing Commission and the purpose of the meeting. She noted that the commission staff will provide public comment cards to gather input from those in attendance and encouraged audience members to provide public comment.
- b. Commissioner Ozzie Lopez expressed his appreciation to everyone in attendance while offering the commission as a resource.
- c. Commissioner Raul Claros offered his appreciation to all those in attendance for their civic participation and offered the commission as a resource.
- d. Commissioner Larry Fondation provided a brief overview of affordable housing issues occurring throughout the City of Los Angeles and spoke briefly about the RSO, Costa Hawkins and the Ellis Act. He noted that all affordable housing issues will not be corrected overnight and emphasized the importance of stakeholder engagement and a collective community effort to advocate for comprehensive affordable housing and rent stabilization.
- e. HCIDLA staff will compile the public comment cards gathered at the meeting and will provide updates on the HCIDLA website.

ADJOURNMENT

Meeting adjourned at 6:15 p.m.



HCIDLA Planning <hcidla.planning@lacity.org>

Consolidated Plan

Sarah Peterson

Wed, Oct 11, 2017 at 12:25 PM

To: hcidla.planning@lacity.org

Hello LA City,

Federal Funds for the City of Los Angeles should be used to hire and train more police officers. The number of police officers are seriously lacking in the city.

Additionally, federal funds should be used to provide psychological and addiction treatment for the homeless instead of to provide housing for the homeless. A great majority of the homeless in Los Angeles are homeless because they have psychological and addiction issues. Merely trying to place all of the homeless in block housing will only intensify the problem and waste taxpayer money. Instead of trying to look humane, we should be humane and institute real change that will help not only the homeless, but all of the taxpayers in the city who work hard.

Sincerely,

Sarah Peterson

—

"There are two ways of spreading light: to be the candle or the mirror that reflects it." - Edith Wharton



Angela Peavy <angela.peavy@lacity.org>

Fwd: 43-02 Substantial Amendment To PY 43 Con Plan

Janet West <janet.west@lacity.org>

Thu, Dec 14, 2017 at 5:55 PM

To: Ryan Ito <ryan.ito@lacity.org>, Angela Peavy <angela.peavy@lacity.org>

Please note comments made by Mr. Hunt below in response to a Substantial Amendment. I think they are applicable to the 5-year plan consultation efforts too. May be a concrete example of some of the concerns expressed about gentrification, etc.

----- Forwarded message -----

From: ed hunt

Date: Thu, Dec 14, 2017 at 4:29 PM

Subject: RE: 43-02 Substantial Amendment To PY 43 Con Plan

To: Janet West <janet.west@lacity.org>

Cc: Craig.Bullock@lacity.org

Dear Janet, More detail in case you are interested: Our Neighborhood is about 100 acres and 4,600 residents, 70% Hispanic and annual FAMILY income of less than \$30,000/ year. In the last 2 years, we have had 21 over 100-year-old affordable units on 10 lots demolished to be replaced by 40 luxury units. 9 of the lots are within the proposed phase 2 of our HPOZ expansion area. One of the lots has been completed and 4 are under construction, leaving 4 vacant lots. The new units are going for upwards of \$3,000/ month. How many homeless can afford \$3,000/month rent? No wonder we have 34,000 homeless in the City. We believe this should be reevaluated. Sincerely, Ed Hunt

From: Janet West [mailto:janet.west@lacity.org]

Sent: Thursday, December 14, 2017 2:23 PM

To: ed hunt

Cc: Craig.Bullock@lacity.org

Subject: Re: 43-02 Substantial Amendment To PY 43 Con Plan

Thank you for your comments, Mr. Hunt. (I looked up Melrose Hill on Google and it is beautiful). I will also share your comments with the staff preparing our 5-year Consolidated Plan.

On Tue, Dec 12, 2017 at 6:24 PM, ed hunt

wrote:

Dear Janet, Our main Comment and Recommendation is as follows:

We recommend you stop demolishing good affordable and low income historic housing for luxury housing. Not many homeless individuals and families can afford luxury rental or purchase prices and there is much harm to Historic intact neighborhoods like ours. Please place a copy of our letter in the file and keep us posted.

Sincerely, THE MELROSE HILL NEIGHBORHOOD ASSOCIATION

Ed Hunt, President, MHNA,

Consolidated Plan

Los Angeles Housing + Community Investment Department (HCIDLA)
Second Substantial Amendment to the 43rd Year Annual Plan (43-02)

Timeliness: Reprogramming of Community Development Block Grant (CDBG)

Purpose



HCIDLA Planning <hcidla.planning@lacity.org>

Re: Action plan

Wed, Feb 7, 2018 at 5:50 PM

I think its important that we deal with the runaway homeless problem and the affordable housing crisis... but do so in a reasonable and rational way. Attacking home sharing which is helping residents also living on the edge staying in their homes and mortgages by home sharing. Home sharing like AirBnB contributes to our communities not only by allowing people to use what is often the only resource they have for making it in a tough economy but also by providing affordable accommodations to people who cant afford high hotel pricing and vastly expanding the tourist market especially in less affluent neighborhoods where the visitors spend money on area businesses and restaurants.

Truth is that nearly every new build in the past 30 years seems to have been luxury housing or expensive hotels. If nobody is building affordable housing and expecting a shrinking stock of older homes/ apartments to serve a wildly expanding market of people who are losing ground in a tough economy with insufficient wages.

Build more affordable housing, require builders to provide a percentage of their builds to be affordable and stop trying to squeeze the people with the least to make up for those who have everything not doing their part. Heck why dont you require the hotels to provide low income housing even if its somewhere offsite.



HCIDLA Planning <hcidla.planning@lacity.org>

federal funding and how it might be spent to improve neighborhoods

Wed, Feb 7, 2018 at 4:54 PM

With increased traffic in my neighborhood and commuters trying to escape gridlock on main streets, drivers ignore speed limits in residential neighborhoods teeming with children and families walking around and speed through, killing our pets and crash into cars park along streets, making it dangerous to be out walking even.

I would like to see some funding spent to increase traffic enforcement all over whether with motorcycle traffic control issuing tickets, more visible sign placements DO NOT BLOCK INTERSECTIONS, NO TURNS during certain peak commute traffic times onto residential streets, etc.

REPLACE AGING AND FAILING INFRASTRUCTURE: water mains, repair streets, and keep surface asphalt streets especially like OLYMPIC BLVD maintained!!

Trim parkway trees!!

Thank you.
M Gee



hcidla planning <hcidla.planning@lacity.org>

Use Of funds

Virginia Tramel

Thu, Feb 8, 2018 at 7:59 AM

To: hcidla.planning@lacity.org

Our streets are in a horrific state. We voted in California to allow you bond money for repair of streets, yet nothing has been done. Where is that money? We pay property taxes but still have to pay for services that should be taken care of through taxes. We cannot even go to a park without paying parking.

We are paying out millions for illegals and Americans get nothing.

FIX OUR STREETS. That is the least you can do.



hcidla planning <hcidla.planning@lacity.org>

Stakeholder Comments

Julianna Lassleben

Sat, Feb 10, 2018 at 10:09 PM

To: hcidla.planning@lacity.org

Build more housing units. Have the city manage the building charging rent as a percentage of income e.g a household earning \$0 would pay \$0, \$20,000 year would pay \$4,000 in rent for the year while a household earning \$100,000 a year would pay \$20,000 a year for similar units. The city will need to be the landlord. Housing is available to anyone who wants it, no discrimination. If you start doing well financially your rent increases and the money is used to help others.

Benefits reduce emergency room costs

Reduce LAPD and legal costs

Helps individuals find stability so they can focus on jobs/health/education/family/starting a business or just being in a safe place.

Help LA put it's best foot forward in time for the Olympics

Not competing with developers who are more interested in luxury development



HCIDLA Planning <hcidla.planning@lacity.org>

public comment on HUD 5-year plan

Tue, Feb 13, 2018 at 2:37 PM

Please include the following comment in the Consolidated Plan:

One in ten of Los Angeles's homeless residents are transition-aged-youth (TAY) between the ages of 18 and 24. Technically adults, they, like their housed contemporaries, still need to rely on support responsive to their developmental needs to reach financial independence. If we focus funding on this demographic for housing, education, employment, family reunification and case management, we will reduce 10% of the pipeline to our city's chronically homeless. Establishing independence for the TAY homeless population requires less costly interventions and their resiliency affords them a greater chance of maintaining independent stability. Please include thoughtful funding for the TAY homeless population in your 5-Year Consolidated Plan.

Barbara St. Thomas
Safe Place for Youth
Board Member



hcidla planning <hcidla.planning@lacity.org>

2/21/18 regarding homelessness & affordable housing

1 message

Melinda Hughes

Wed, Feb 21, 2018 at 3:21 AM

To: hcidla.planning@lacity.org

To whom it may concern, I'm e-mailing comments because I can not make it to the meeting. I just saw the email now & have a previous commitment.

I watched Mike Feuer on News-makers this weekend & heard the same old story about people sleeping on the concrete doing drugs, mental illness & danger to the community.

It was disappointing again to hear nothing of families & the disabled who are forced out of their housing. This is mostly by unscrupulous landlords (or good ones who sell their properties to bad, but also because of abuse, losing work & other issues) who are literally encouraged to continually file unwarranted evictions by the city as there is no legislation to protect those who cannot afford a lawyer & there is no free legal representation.

Upwards of 90% of those without representation in eviction court lose. Additionally the landlord owes no penalty to the city (for bloating the calendar with unsubstantiated or falsified cases) or to the tenant if, tenants manage to obtain representation for court & win or gain a dismissal (which returns no legal fees) with evidence.

There are nearly always caps in the lease re. lawyers that are nowhere near enough to hire adequate (or any) help today & nothing for the tenant's many days/weeks of preparation & undue stress. Or those who can't spare time from work & lose or take the time & lose their job. Most of these tenants (who have paid rent faithfully for years) do not have the knowledge, strength or funds to fight these landlords & corporations who have professional eviction lawyers & deep pockets.

The outcome in most cases is the tenant loses & ends up in temporary housing, cars, shelters, or at some point the street. This must stop. The vulnerable & the lower level workers need protection to have the adequate housing they deserve without driving or bussing for hours!

There cannot be this destruction of affordable housing to make way for more luxury housing, hotels & more businesses. All of these causing congestion of cars & people with a lower quality of life for all.

With the chronic homeless, no one has established a multi-tiered treatment plan to help people break out of the mental habits they have developed to survive that life which unfortunately sabotage them in real housing situations.

This is a vicious circle which is dooming them to early death & the rest of society to the nasty side effects of homelessness such as the destruction environments, filth, disease, drugs & crime. Not to mention homeless being preyed upon from robbery, beatings, sexual crimes to murder as just occurred in the last weeks.

Thank you, I have firsthand & recent knowledge & experience of this myself. But am resourceful & have friends who loaned me money. I did suffered a nervous breakdown & which nearly cost me my housing & friends.

I am disabled & care for my brother who has permanent brain damage due to a violent crime. We are both on SSI & still at risk of losing our full price (not subsidised in any way) rent-controlled housing. I lost a reasonably priced duplex I lived in for years to similar circumstances.

I wish you compassion, skill, & patience in these endeavors so vital to our society.

Expand RSO's, City investment in AFFORDABLE HOUSING DEVELOPMENTS, increase compliance

kalani whittington

Wed, Feb 21, 2018 at 10:18 PM

To: "hcidla.planning@lacity.org" <hcidla.planning@lacity.org>

To assist with the housing crisis and homelessness...

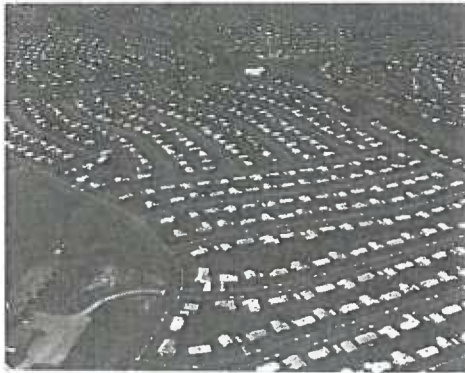
EXPAND Rental Stabilized Units to include newer developments

City should **INVEST IN** and or **SUPPORT** more Affordable Housing Developments...

As examples, government helped/supported

Levittowns (after WWII),

<https://en.wikipedia.org/wiki/Levittown>



Levittown - Wikipedia

en.wikipedia.org

Levittown is the name of seven large suburban housing developments created in the United States of America by William Levitt and his company Levitt & Sons.

Eichler Homes (Affordable Mid Century Housing for growing population),

<http://www.eichlernetwork.com/article/wonderful-world-eichler-homes>

The Wonderful World of Eichler Homes | Eichler Network

www.eichlernetwork.com

Developer Joseph Eichler and his Eichler Homes, Inc. built nearly 11,000 single-family homes in California, beginning in the late 1940s. In Northern California, they ...

Reedsville Project/Arthurdale, WV (Part of New Deal)

<https://arthurdaleheritage.org/history/>

History - Arthurdale Heritage, Inc

arthurdaleheritage.org



Arthurdale, WV, was first known as "The Reedsville Project" by the government employees who were sent here to establish the first New Deal community under the

I am a disabled, senior in process of applying for Affordable Housing in new developments sprouting on the Westside. Attempts to submit an application has been confusing. I am interested to know, who to contact to confirm initial then continued **COMPLIANCE** of set aside Affordable Housing units.

Also finding that some buildings are claiming that they have Affordable Housing units, when contacted I am informed that their affordable units are Section 8. I was under the impression that Affordable Housing was not affiliated with Section 8.

AirBnB's should NOT be allowed in the city. AirBnB's drive up cost and limit availability within long term rental market.

<https://www.washingtontimes.com/news/2018/jan/30/report-slams-airbnb-in-nyc-for-raising-cost-of-hou/>

Report slams Airbnb in NYC for raising cost of housing ...

www.washingtontimes.com

A report from critics of Airbnb says the vacation rental website is driving up rental prices and reducing housing availability in New York City.

With area facing another drought, highlighting limited resources in our area.

Also, with Rose Bowl Parade and Academy Awards promoting Los Angeles to the world, every year, why are we holding another Olympics that encourage people to visit and STAY (OFTEN ILLEGALLY) in limited housing market on our streets?

Hope these suggestions help.

KW



HCIDLA Planning <hcidla.planning@lacity.org>

Public comment Card

Cynthia Hernandez <chernandez@neworg.us>
To: hcidla.Planning@lacity.org

Tue, Mar 6, 2018 at 5:03 PM

Good Afternoon,

I have attached some public comment cards below, from South Valley FamilySource Center.

Best Regards,

Cynthia Hernandez

Community Resource Coordinator



New Economics for Women®

FamilySource Center-South Valley

6946 Van Nuys Blvd. Suite 220

Van Nuys CA 91405

p: (818) 786 4098 ext.102 **f:** (818) 564-4612

w: www.neweconomicsforwomen.org



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5 attachments

HCD- Consolidated Plan LP.pdf
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201803021147.pdf
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HOUSING & COMMUNITY DEVELOPMENT
FIVE YEAR (2018-2022) CONSOLIDATED PLAN
PUBLIC COMMENT CARD

PRINT NAME: Jessica Beas

Date: 3/5/18

Please provide any comments below on the City's plan. Your comments will be included in the Consolidated Plan and submitted to the U.S. Department of Housing and Urban Development (HUD).

I was really relieved to see the city is giving a big portion of their funding for new low income housing
developments. Since I am the receptionist for the Canoga Park FSC I do receive a high number of
families asking for housing assistance. It is very hard not always giving them an answer or have a
listing available for them to apply. These families are hard working families seeking a better life for their
children, but consistently face the growing factors that follow gentrification.

You may also submit comments to Los Angeles Housing + Community Investment Department, 1200 W. 7th Street, 9th floor, Los Angeles, CA 90017, Attn: Director, Consolidated Planning, by email at HCIDLA.Planning@lacity.org, or by fax at (213) 808-8410.

PLAN PARA VIVIENDAS Y DESARROLLO COMUNITARIO
PLAN DEL CINCO AÑOS PROGRAMATICO (2018-2022)
TARJETA PARA COMENTARIO PÚBLICO

NOMBRE EN LETRA DE MOLDE: _____ Fecha _____

Favor de escribir su comentario abajo sobre el plan de proyectos de la ciudad. Sus comentarios serán incluidos en el Plan Consolidado y entregados al Departamento de los EE.UU. de Vivienda y Desarrollo Urbano (HUD).

También puede someter sus comentarios al Departamento de Vivienda e Inversión Comunitaria de Los Ángeles, 1200 W. 7th Street, 9th floor, Los Ángeles, CA 90017, Attn: Director, Consolidated Planning, por correo electrónico a HCIDLA.Planning@lacity.org, o por fax al (213) 808-8410.

HOUSING & COMMUNITY DEVELOPMENT
FIVE YEAR (2018-2022) CONSOLIDATED PLAN
PUBLIC COMMENT CARD

PRINT NAME: Cynthia Hernandez

Date: 3/5/18

Please provide any comments below on the City's plan. Your comments will be included in the Consolidated Plan and submitted to the U.S. Department of Housing and Urban Development (HUD).

I am happy with the main 4 themes of where the funds are going to be allocated. In the FSC we see
a lot of customers seeking housing assistance. I think it is also important to allocated funds to the
SFV. I see a lot of proposed plans being sent to downtown L A Area but not being spread evenly or
at least measure the areas who need the most support. I think because proposal aren't being submit
through other location it doesn't mean the community does not care, but it speaks louder to the sense
that the community needs to be empowered more or assisted more.

You may also submit comments to Los Angeles Housing + Community Investment Department, 1200 W. 7th Street, 9th floor, Los Angeles, CA 90017, Attn: Director, Consolidated Planning, by email at HCIDLA.Planning@lacity.org, or by fax at (213) 808-8410.

PLAN PARA VIVIENDAS Y DESARROLLO COMUNITARIO
PLAN DEL CINCO AÑOS PROGRAMATICO (2018-2022)
TARJETA PARA COMENTARIO PÚBLICO

NOMBRE EN LETRA DE MOLDE: _____ Fecha _____

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También puede someter sus comentarios al Departamento de Vivienda e Inversión Comunitaria de Los Ángeles, 1200 W. 7th Street, 9th floor, Los Ángeles, CA 90017, Attn: Director, Consolidated Planning, por correo electrónico a HCIDLA.Planning@lacity.org, o por fax al (213) 808-8410.

HOUSING & COMMUNITY DEVELOPMENT
FIVE YEAR (2018-2022) CONSOLIDATED PLAN
PUBLIC COMMENT CARD

PRINT NAME: Lorena Priego

Date: 3/5/18

Please provide any comments below on the City's plan. Your comments will be included in the Consolidated Plan and submitted to the U.S. Department of Housing and Urban Development (HUD).

Although NEW's familysource centers have created a noticeable impact in the community it serves,
there continues to be a need for more services. With the work we do on a daily basis, we see a continuous
need of a holistic, culturally sensitive, and multi generational approach in services, that can provide a
guide to successful prosperity. NEW will continue the fight in providing much needed support to the
communities it serves, and understands that through additional funding our touch can multiplied. We
look forward to creating even more innovative and impactful programs, that will break through the
barriers our families face everyday.

You may also submit comments to Los Angeles Housing + Community Investment Department, 1200 W. 7th Street, 9th floor, Los Angeles, CA 90017, Attn: Director, Consolidated Planning, by email at HCIDLA.Planning@lacity.org, or by fax at (213) 808-8410.

PLAN PARA VIVIENDAS Y DESARROLLO COMUNITARIO
PLAN DEL CINCO AÑOS PROGRAMATICO (2018-2022)
TARJETA PARA COMENTARIO PÚBLICO

NOMBRE EN LETRA DE MOLDE: _____ Fecha _____

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También puede someter sus comentarios al Departamento de Vivienda e Inversión Comunitaria de Los Ángeles, 1200 W. 7th Street, 9th floor, Los Ángeles, CA 90017, Attn: Director, Consolidated Planning, por correo electrónico a HCIDLA.Planning@lacity.org, o por fax al (213) 808-8410.

HOUSING & COMMUNITY DEVELOPMENT
FIVE YEAR (2018-2022) CONSOLIDATED PLAN
PUBLIC COMMENT CARD

PRINT NAME: Cecilia Salido

Date: 3/6/2018

Please provide any comments below on the City's plan. Your comments will be included in the Consolidated Plan and submitted to the U.S. Department of Housing and Urban Development (HUD).

Please continue the funds to CDBG as they help to provide and improve community services

offered through FamilySource Centers. It's exciting to hear about the developments in Van

Nuys that will provide additional lighting as it is concerning to go to open public areas such as

the park or walk on side walks with insufficient street lighting making one feel unsafe.

You may also submit comments to Los Angeles Housing + Community Investment Department, 1200 W. 7th Street, 9th floor, Los Angeles, CA 90017, Attn: Director, Consolidated Planning, by email at HCIDLA.Planning@lacity.org, or by fax at (213) 808-8410.

PLAN PARA VIVIENDAS Y DESARROLLO COMUNITARIO
PLAN DEL CINCO AÑOS PROGRAMATICO (2018-2022)
TARJETA PARA COMENTARIO PÚBLICO

NOMBRE EN LETRA DE MOLDE: _____ Fecha _____

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También puede someter sus comentarios al Departamento de Vivienda e Inversión Comunitaria de Los Ángeles, 1200 W. 7th Street, 9th floor, Los Ángeles, CA 90017, Attn: Director, Consolidated Planning, por correo electrónico a HCIDLA.Planning@lacity.org, o por fax al (213) 808-8410.

HOUSING & COMMUNITY DEVELOPMENT
FIVE YEAR (2018-2022) CONSOLIDATED PLAN
PUBLIC COMMENT CARD

PRINT NAME: Gilbert Vasquez

Date: 03/06/2018

Please provide any comments below on the City's plan. Your comments will be included in the Consolidated Plan and submitted to the U.S. Department of Housing and Urban Development (HUD).

I see that 46% of the CDBG funds will go towards "housing and related programs." I understand that housing is one of, if not the greatest need for LA right now. However, I submit that there needs to be an effort to educate the public as to what good decisions are regarding finances and education.

Working with the public daily, I can see that choices in academic and economic arenas directly affect employment and housing options available for families. I would like to see a city-wide effort to educate families of all backgrounds on the consequences of not planning for the future, not saving money, not establishing good credit, not completing school, not progressing in the workforce and not pushing past unintended setbacks. Government agencies, non-profits and schools can work together to do so.

You may also submit comments to Los Angeles Housing + Community Investment Department, 1200 W. 7th Street, 9th floor, Los Angeles, CA 90017, Attn: Director, Consolidated Planning, by email at HCIDLA.Planning@lacity.org, or by fax at (213) 808-8410.

PLAN PARA VIVIENDAS Y DESARROLLO COMUNITARIO
PLAN DEL CINCO AÑOS PROGRAMATICO (2018-2022)
TARJETA PARA COMENTARIO PÚBLICO

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También puede someter sus comentarios al Departamento de Vivienda e Inversión Comunitaria de Los Ángeles, 1200 W. 7th Street, 9th floor, Los Ángeles, CA 90017, Attn: Director, Consolidated Planning, por correo electrónico a HCIDLA.Planning@lacity.org, o por fax al (213) 808-8410.



HCIDLA Planning <hcidla.planning@lacity.org>

Comments HCIDLA 44PY ConPlan First Year Action Plan (2018-2019) due 3.8.2018

Thu, Mar 8, 2018 at 3:56 PM

HUD's Mission states:

HUD's mission is to create strong, sustainable, inclusive communities and quality affordable homes for all. HUD is working to strengthen the housing market to bolster the economy and protect consumers; meet the need for quality affordable rental homes; utilize housing as a platform for improving quality of life; build inclusive and sustainable communities free from discrimination, and transform the way HUD does business.

This action plan only allows for 46% on Housing Related Programs in the entire Budget and 2.97% on Homeless Public Services in the entire Budget (28.43% on Homeless Public Services). The FamilySource System is 4.74% of the entire Budget (45.39% of the Public Services budget) but does not indicate a linkage to the HUD Mission Statement.

The Plan needs review for consistency to the Mission.

Several individual projects need questioning as to the applicability of reaching the target population:

Economic Development Project 19- GRID 110 for \$350,000

Economic Development Project 22-Los Angeles Cleantech Incubator for \$2,500,000

Neighborhood Improvements Project 85- Legacy LA Armory Rehabilitation for \$400,000 as the operators did not compete for the project and were selected by the Mayor as a sole source operator.

Please note a typo on Figure 2 of the 44TH PROGRAM YEAR ACTION PLAN BUDGET STRATEGY. Total 43rd PY Budget should be Total 43th PY Budget.

Joyce Dillard

How Will Federal Funds Help Your Community?



Five-Year Housing & Community Development Consolidated Plan 2018-2022

Last October, you told the City of Los Angeles how Federal funds should be spent to improve your neighborhoods, such as more affordable housing, jobs, and street repairs.

The City heard you and has included many of your ideas in a plan that will make these improvements, and more, possible in your community. Please join us at any of the meetings to tell us what you think about the Mayor's proposed budget for the first year of the 5-year plan.

The February 21 meeting will be linked with a special Affordable Housing Commission* meeting, which is being held at a special time to allow for greater public participation.



Public Hearings

EAST AREA

Barrio Action Youth & Family Center
4927 Huntington Drive North, Suite 200
Los Angeles, CA 90032
Wednesday, February 21, 2018

Affordable Housing Commission Meeting, 5:00 - 6:15 P.M.*
Consolidated Plan Public Hearing, 6:30 - 8:00 P.M.

VALLEY AREA

El Nido FamilySource Center
11243 Glenoaks Boulevard
Pacoima, CA 91331
Thursday, February 22, 2018
6:00 - 7:30 P.M.

SOUTH LA AREA

Constituent Service Center
8475 South Vermont Avenue
Los Angeles, CA 90044
Wednesday, February 28, 2018
6:00 - 7:30 P.M.

Reasonable accommodations or other auxiliary aids and/or services may be provided upon request. To ensure availability, you are advised to make your request at least 72 hours prior to the meeting or event you wish to attend. Due to difficulties in securing Sign Language Interpreters, five or more business days' notice is strongly recommended. For additional information, please contact David Elce: (213) 922-9621 or TTY: (213) 473-3231.

hcidla.lacity.org/latest-action-plan

If you are unable to attend a meeting, please email your comments to hcidla_planning@lacity.org or mail them to:

Los Angeles Housing + Community Investment Department
1200 West 7th Street, 9th Floor
Los Angeles, CA 90017
Attention: Julie O'Leary, Director of Consolidated Planning

CONSOLIDATED PLAN FACT SHEET

WHAT IS THE CONSOLIDATED PLAN?

Every five years, the U.S. Department of Housing and Urban Development (HUD) requires the City of Los Angeles to develop a plan that guides how it will spend its annual federal grants that assist low-income communities and residents around the city. The City of Los Angeles receives federal funds to assist businesses to create jobs; improve neighborhoods through projects that eliminate slum and blight; and provide affordable housing, domestic violence shelters, services for seniors, and fair housing services.

WHY ARE WE HOLDING PUBLIC HEARINGS?

We need your opinions on how the federal funds should be spent. Tell us what you think and help us develop a plan that is the best use of these grant funds in your neighborhoods.

WHAT IS THE STRATEGY FOR HOW THE FUNDS WILL BE USED?

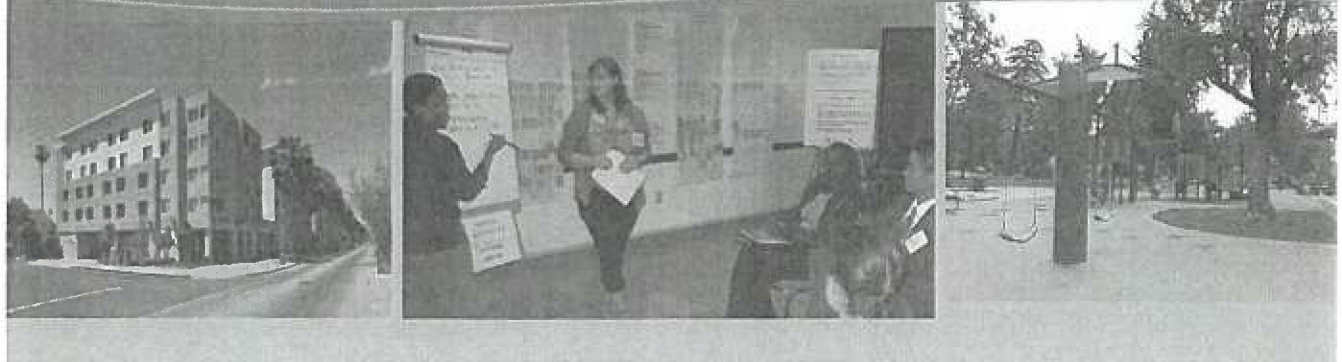
Our strategy is to take advantage of the additional funds the City will receive for affordable housing and other community investments, such as from Proposition HHH, the Permanent Supportive Housing Loan Program funded by city property taxes, and the recently approved Affordable Housing Linkage Fee, which will impose a fee on commercial and residential development to generate funds for affordable housing. These funds, together with Consolidated Plan funds, will help make Los Angeles communities healthier and more livable. Your comments will help us determine what's most important to you and help us to design a plan that guides how we achieve that over the next five years.

PLEASE VISIT THE FOLLOWING WEBSITE FOR FURTHER INFORMATION:

hcidla.lacity.org/latest-action-plan

CITY OF LOS ANGELES

¿Cómo Transformarán los Fondos Federales a su Comunidad?



El Plan Consolidado de 5 Años para Viviendas y Desarrollo Comunitario 2018-2022

El octubre pasado, usted le informó a la Ciudad de Los Ángeles como los fondos federales deberían ser gastados para mejorar sus vecindarios, tales como más viviendas para personas de bajos recursos, empleos, y reparaciones de calles.

La Ciudad le escuchó y ha incluido muchas de sus ideas en un plan que llevará a cabo estas y muchas más mejoras posibles en su comunidad. Por favor acompañenos en cualquiera de estas reuniones para que nos diga qué opina del presupuesto propuesto por el Alcalde para el primer año del plan de 5 años.

La reunión del 21 de febrero será vinculada con una junta especial de la Comisión de Vivienda Asequible* que se llevara a cabo en horario especial para obtener mayor participación de público.

Reuniones Comunitarias

AREA DEL ESTE DE LOS ÁNGELES
Barrio Action Youth & Family Center
4927 Huntington Drive North, Suite 200
Los Angeles, CA 90032
miércoles, 21 de febrero, 2018

Junta de la Comisión de Vivienda Asequible, 5:00 - 6:15 P.M.*
Reunión Comunitaria del Plan Consolidado, 6:30 - 8:00 P.M.

AREA DEL VALLE DE SAN FERNANDO
El Nido FamilySource Center
11243 Glenoaks Boulevard
Pacoima, CA 91331
jueves, 22 de febrero, 2018
6:00 - 7:30 P.M.

AREA DEL SUR DE LOS ÁNGELES
Constituent Service Center
8475 South Vermont Avenue
Los Angeles, CA 90044
miércoles, 28 de febrero, 2018
6:00 - 7:30 P.M.

Acomodación razonable, ayuda y/o servicios auxiliares podrían ser proveídos a pedido. Para garantizar disponibilidad, se le aconseja hacer su petición por lo menos 72 horas antes de la reunión o evento que desea asistir. Debido a dificultades en asegurar intérpretes de lenguaje de señas, por favor solicite asistencia al menos cinco (5) días de anticipación. Para más información, por favor contacte a David Elce: (213) 922-9621 ó TTY: (213) 473-3231.

hcidla.lacity.org/latest-action-plan

Si no puede asistir a una reunión, por favor mande sus comentarios a hcidla.planning@lacity.org o mándelos por correo a:

Los Angeles Housing + Community Investment Department
1200 West 7th Street, 9th Floor
Los Angeles, CA 90017
Attention: Julie O'Leary, Director of Consolidated Planning



INFORME SOBRE EL PLAN CONSOLIDADO

¿QUÉ ES EL PLAN CONSOLIDADO?

Cada cinco años, el Departamento Federal de Vivienda y Desarrollo Urbano (HUD) requiere que la Ciudad de Los Ángeles desarrolle un plan que guíe la manera en que se gastan los fondos federales otorgados a la Ciudad anualmente para ayudar a las comunidades de muy bajos, bajos y moderados ingresos en toda la ciudad. El Plan Consolidado establece el financiamiento de programas que ayudan a: las empresas que crean puestos de trabajo, y proporcionar capacitación laboral para adultos y jóvenes; mejorar la comunidad a través de proyectos que eliminan barrida y desperfecto; proporcionar programas para la prevención de pandillas, crear viviendas para personas de bajos recursos, y proveer servicios para personas en su tercer edad y discapacitadas.

¿POR QUÉ SE LLEVAN A CABO REUNIONES DE LA COMUNIDAD?

Como parte del proceso del Plan Consolidado, necesitamos sus opiniones sobre cómo los fondos federales deben ser gastados. HUD y la Ciudad de Los Ángeles quieren oír de usted lo que cree sean las necesidades y fortalezas de sus comunidades, para que juntos podamos desarrollar un plan que pondrá estos fondos a mejor uso en nuestros vecindarios.

CON TODO LO QUE NECESITA LA CIUDAD, ¿COMO SERAN DIRIGIDOS ESTOS FONDOS?

Nuestra estrategia es de aprovechar los fondos adicionales que recibirá la ciudad para viviendas asequibles e otras inversiones comunitarias, tales como la Proposición HHH, el Programa de Préstamo para Viviendas Permanentes con Servicios Auxiliares fundado por impuestos propietarios de la Ciudad, y la recientemente aprobada Cuota de Vinculación de Viviendas Asequibles, que impondrá una tarifa en desarrollos comerciales y residenciales para generar fondos para viviendas asequibles. Estos fondos, juntos con los fondos del Plan Consolidado, ayudarán a crear comunidades más saludables y habitables en Los Ángeles. Sus comentarios nos ayudarán a determinar qué es lo más importante para usted y ayudarnos a desarrollar un plan que nos guíe a lograr eso en los próximos cinco años.

POR FAVOR, VISITE LOS SIGUIENTES SITIOS EN LAS PÁGINAS DE INTERNET PARA OBTENER MÁS INFORMACIÓN:

hcidla.lacity.org/latest-action-plan

(When required)

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OTTAVIA SMITH
CITY OF LA / CITY CLERK / ADMIN SERVICES
200 N SPRING ST ROOM 395
LOS ANGELES, CA - 90012

PROOF OF PUBLICATION

(2015.5 C.C.P.)

State of California)
County of Los Angeles) ss

Notice Type: HRG - NOTICE OF HEARING

Ad Description:

Notice of Proposed Budget for the 2018-19 for HCD

I am a citizen of the United States and a resident of the State of California; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer and publisher of the LOS ANGELES DAILY JOURNAL, a newspaper published in the English language in the city of LOS ANGELES, county of LOS ANGELES, and adjudged a newspaper of general circulation as defined by the laws of the State of California by the Superior Court of the County of LOS ANGELES, State of California, under date 04/26/1954, Case No. 599,382. That the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

02/06/2018

Executed on: 02/06/2018
At Los Angeles, California

I certify (or declare) under penalty of perjury that the foregoing is true and correct.



Signature



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2018 FEB -7 AM 9:06
CITY CLERK

DJ#: 3097399

**NOTICE OF PUBLIC HEARING
CITY OF LOS ANGELES
HOUSING + COMMUNITY INVESTMENT
DEPARTMENT
NOTICE OF PROPOSED BUDGET FOR
THE 2018-2019 (44TH PROGRAM
YEAR) HOUSING AND COMMUNITY
DEVELOPMENT CONSOLIDATED
PLAN - FIRST YEAR ACTION PLAN**

In accordance with the Code of Federal Regulations (24 CFR Parts 91.105 and 91.505) governing Citizen Participation, the City of Los Angeles is now providing citizens with an opportunity to comment on the proposed budget for the 2018 - 2019 (44th Program Year) Action Plan for the first year of the 2018-2022 Consolidated Plan.

The Consolidated Plan is submitted to the U.S. Department of Housing and Urban Development (HUD) every five years to describe what the City of Los Angeles aims to achieve with its yearly allotment of federal funding. The Action Plan is submitted to HUD annually to request federal funding for a wide variety of needed programs that benefit people with low- and moderate-income in the city, including public services, affordable housing, homeless supportive services, neighborhood improvements, and assistance to small businesses, among other activities.

The proposed budget for the Action Plan is based on estimated funding for four federal entitlement grants and program income.

Sources (including estimated program income and administrative/program savings)

Entitlement Grant - Community Development Block Grant (CDBG) - \$67,740,494

Entitlement Grant - HOME Investment Partnerships Program (HOME) - \$31,215,687

Entitlement Grant - Housing Opportunities for Persons With AIDS (HOPWA) - \$18,805,828

Entitlement Grant - Emergency Solutions Grant (ESG) - \$3,900,513

Total - \$121,662,722

Uses

Housing and Related Programs - \$55,970,844

Neighborhood Improvements - \$25,641,386

Public Services - \$12,692,874

Economic Development - \$10,674,665

Administration and Planning - \$16,682,953

Total - \$121,662,722

The City of Los Angeles Housing + Community Investment Department (HCIDLA) invites the public, including interested community groups and businesses, to participate in three public hearings to be held for the purpose of reviewing and providing input on the Mayor's proposed Action Plan budget for the program period April 1, 2018 through March 31, 2019.

City staff will explain the Consolidated Plan and Action Plan, provide information on programs and projects funded through the current Plans, answer questions related to the Plans, and gather input about proposed activities for the upcoming program year. The days, times and locations of the public hearings are as follows:

Thursday, February 15, 2018

6:00 - 7:30 PM

South Los Angeles Sports Activity Center

7020 South Figueroa Street

Los Angeles, CA 90003

Wednesday, February 21, 2018

Consolidated Plan Public Hearing: 6:30 - 8:00 PM

Barrio Action Youth & Family Center

4827 Huntington Drive North, Suite 200

Los Angeles, CA 90032

Affordable Housing Commission Meeting:

5:00 - 6:15 PM

*The Affordable Housing Commission will hold a special meeting just before the public hearing to allow commissioners to collaborate and participate in both events and hear from the public on the proposed Plan.

Thursday, February 22, 2018

6:00 - 7:30 PM

El Nido FamilySource Center

11243 Glenoaks Boulevard

Pacoima, CA 91331

The City Council Housing Committee will hold a public hearing on the proposed Action Plan budget, tentatively scheduled for February 14, 2018 at 3:00 pm at Los Angeles City Hall, 200 N. Spring Street, Room 1010, Los Angeles, CA 90012.

Please submit comments by March 7, 2018, by email to

hcidla.planning@lacity.org, or addressed to:

Los Angeles Housing + Community Investment Department

1200 W. 7th Street, 6th Floor

Los Angeles, CA 90017

Attn: Julie O'Leary, Director of Consolidated Planning

Please visit hcidla.lacity.org/latest-action-plan for more information.

Reasonable accommodations or other auxiliary aids and/or services may be provided upon request. To ensure availability, you are advised to make your request at least 72 hours prior to the meeting or event you wish to attend. Due to difficulties in securing Sign Language Interpreters, five or more business days' notice is strongly recommended. For additional information, please contact: David Elce 213-922-9621 or TTY: 213-473-3231.

Note: The following paragraph must be included at the bottom of every public ad.

The right is reserved to waive informalities in proposals received and to reject any or all such proposals. The provisions of Division 10, Section 10.8 through 10.13 and Section 10.31 of the Los Angeles Administrative Code requiring non-discrimination and Affirmative Action in hiring persons will be a part of any contract awarded pursuant to this notice. As a covered entity under Title II of the Americans with Disabilities Act, the City of Los Angeles does not discriminate on the basis of disability and, upon request, will provide reasonable accommodations to ensure equal access to its programs, services and activities.

2/6/18

DJ-3097399#

Controller Instructions Community Development Block Grant

1) Authorize the Controller to:

a) Establish new accounts and appropriate within the Community Development

Trust Fund No. 424 as follows:

Acct	TITLE	AMOUNT
43P108	Building and Safety	\$ 500,000.00
43P112	City Attorney	\$ 152,000.00
43P140	General Services	\$ 2,500,341.00
43P291	Reimbursements of General Fund Costs - City Atty (CARE)	\$ 12,000.00
43P291	Reimbursements of General Fund Costs - City Atty (TARP)	\$ 36,000.00
43R207	Fair Housing	\$ 370,500.00
43R217	Section 108 Debt Service	\$ 800,000.00
43R240	Microloan Program	\$ 250,000.00
43R248	Clean Tech Incubator	\$ 1,789,000.00
43R260	GRID 110	\$ 350,000.00
43R270	Great Streets/Great Business/Restore LA	\$ 350,000.00
43R277	Homeboy Parking Lot	\$ 160,000.00
43R278	Dulan's Soul Food Restaurant	\$ 650,000.00
43R279	HHH Holdings LLC Optometry	\$ 200,000.00
43R281	Lead Hazard Reduction	\$ 331,884.00
43R354	LAHSA Homeless Emergency Shelter Services	\$ 152,200.00
43R420	Aging Delivery System	\$ 555,000.00
43R422	Healthy Neighborhood Market Network	\$ 250,000.00
43R461	Elysian Valley Lighting Project	\$ 400,000.00
43R463	Legacy LA Armory	\$ 400,000.00
43R470	Van Nuys & Lemay St.	\$ 400,000.00
43R498	Freda Mohr	\$ 750,000.00
43R520	Sylmar Community Park	\$ 800,000.00
43R527	City Attorney TARP	\$ 300,000.00
43R539	Huntington Drive Sidewalk	\$ 750,000.00
43R544	City Attorney CARE	\$ 100,000.00
43R545	Normandie Recreational Center	\$ 500,000.00
43R553	San Pascual Park Improvements	\$ 200,000.00
43R559	Urgent Repair Program	\$ 50,000.00
43R560	Translation Services	\$ 50,000.00
43R562	Downey Recreation Center	\$ 500,000.00

43R581	Domestic Violence Shelters	\$ 2,647,112.00
43R582	FamilySource Centers-Nonprofit Managed	\$ 5,761,227.00
43R586	LA's Business Source	\$ 5,718,000.00
43R588	Handyworker	\$ 1,394,027.00
43R590	LAHSA Technical Assistance	\$ 80,000.00
43R592	PACE B&S	\$ 2,010,017.00
43R594	Enviromental Consultant	\$ 20,000.00
43R595	Alguin Sutton Pool	\$ 1,000,000.00
43R635	Community Coalition Facility	\$ 450,000.00
43R662	Certified Access Specialist	\$ 200,000.00
43R663	5800 Figueroa Pocket Park	\$ 1,500,000.00
43R664	Harbor City Recreational Center	\$ 800,000.00
43R665	Reseda Skate Park	\$ 1,000,000.00
43R666	Sun Valley Wheatland Lighting	\$ 500,000.00
43R667	Valerio Street Lighting	\$ 600,000.00
43R668	Walbash Recreation Center	\$ 350,000.00
43R669	Ways Park Project	\$ 150,000.00
43R670	Whittsett Fields Park Lighting Improvement	\$ 1,800,000.00
43R671	CD9 Playground Fitness Hoover and Gage	\$ 50,000.00
43R672	CD9 Playground Fitness Green Meadows Park	\$ 50,000.00
43R673	North Sepulveda Pedestrian Island	\$ 262,000.00
43R682	Engineering Special Serives Fund (Vera Davis)	\$ 650,000.00
43R715	Neighborhood Legal Services	\$ 650,000.00
43R716	Pio Pico Library Pocket Park	\$ 4,000,000.00
43R722	Technical Contracts	\$ 11,333.00
43R745	Normandie Rec Ctr Synthetic Meadow	\$ 1,250,000.00
	Total	\$ 47,512,641.00

- b) Appropriate \$500,000 for the PACE Program within Fund No. 100/08 Building and Safety as follows:

Account No. 001010 Salaries \$480,000

Account No. 003040 Contractual Services \$2,500

Account No. 003010 Transportaion \$17,500

- c) Appropriate \$152,000 within Fund No. 100/12 City Attorney Account No. 001010
\$38,000 for the CARE program and \$114,000 for TARP Program.

- d) Appropriate \$2,500,341 within Fund No. 100/40 General Services for Family Source Centers Building Improvements (Barrio Action \$215,273, The Children's Collective \$261,137, El Nido Family \$420,947, Central City Neighborhood Partners \$709,885, El Centro De Ayuda \$325,140, El Centro Del Pueblo \$65,489, Tom Bradley FSC \$183,491, Bradley Milken \$318,979) as follows:

<i>Acct</i>	<i>TITLE</i>	<i>AMOUNT</i>
1101	Hiring Hall Construction	\$ 842,656.00
1121	Benefits Hiring Hall Construction	\$ 446,225.00
3180	Construction Materials and Supplies	\$ 1,211,460.00
	Total	\$ 2,500,341.00

- e) Establish new account 50PXXX Vera Davis McClendon Rehabilitation and appropriate \$650,000 within Fund No. 682 Engineering Special Services Fund.
- f) Increase appropriations in the amount of \$796,621 within the Community Development Trust Fund No. 424 to align the 44th year Consolidated Plan Sources for the last quarter of the fiscal year.

<i>Acct</i>	<i>TITLE</i>	<i>AMOUNT</i>
43P143	Housing and Community Investment	\$ 553,209.00
43P299	Reimbursements to the General Fund	\$ 243,412.00
	Total	\$ 796,621.00

- g) Increase appropriations in Account No. 1010 Salaries in the amount of \$553,209 within Fund 100/43.
- h) Decrease accounts within the Community Development Trust Fund No. 424 as follows:

<i>Acct</i>	<i>TITLE</i>	<i>AMOUNT</i>
22H247	Port Tech Business Incubator	\$ 28,340.18
43K568	Port Tech Business Incubator	\$ 15,837.50
43P140	General Services (Bradley Milken FSC Renovation)	\$ 737.72
43M582	Family Source Centers-Nonprofit Managed	\$ 2,780.74
43M350	LAHSA - Assistance to Homeless	\$ 6,630.03
43M355	LAHSA Administration	\$ 8,082.32
43N586	LA's Business Source	\$ 5,042.17
43N588	Handyworker	\$ 26.90
43N355	LAHSA Administration	\$ 331.00
43P632	Watts Tower	\$ 16,000.00

43P445	HCIDLA Costs	\$	1,142,298.23
43P217	Section 108 Debt Service	\$	67,576.60
43P411	Unallocated	\$	589,000.00
	Total	\$	1,882,683.39

- i) Decrease appropriations in the amount of \$737.72 within Fund No. 100/40 for various accounts to be determined by General Services Department.

- j) Increase and or establish new accounts within Fund No. 42J Senior Human Services Program as follows:

Acct	TITLE	AMOUNT
02P102	Aging	\$ 28,908.00
02R332	EARS	\$ 122,154.00
02R340	Evidence Based Programs	\$ 303,447.00
	Total	\$ 454,509.00

- k) Increase appropriations within Fund No. 100/02 as follows:

Acct	TITLE	AMOUNT
1010	Salaries	\$ 21,908.00
2120	Printing and Binding	\$ 2,000.00
3040	Contractual Services	\$ 2,000.00
6010	Office and Adm	\$ 3,000.00
	Total	\$ 28,908.00

Controller Instructions For HOME Grant

- l) Establish new accounts and appropriate within the HOME Investment Partnership Program Fund No. 561 as follows:

Acct	TITLE	AMOUNT
43R008	Affordable Housing Trust Fund	\$ 23,260,262.00
43R223	Homeownership	\$ 4,000,000.00
43R594	Environmental Consultant	\$ 80,000.00
43R722	Technical Contracts	\$ 209,333.00
	Total	\$ 27,549,595.00

Controller Instructions For HOPWA Grant

- m) Establish new accounts and appropriate within the HOPWA Trust Fund No. 569

Acct	TITLE	AMOUNT
43R265	Savings HOPWA Program	\$ 5,536,766.00
43R266	HOPWA Program	\$ 11,918,381.00
43R268	HOPWA Resource Identification	\$ 93,000.00
43R332	HOPWA Project Sponsor Administration	\$ 903,300.00
43R338	Savings- HOPWA Project Sponsor Administration	\$ 416,745.00
43R438	HOPWA Reserve	\$ 311,666.00
43P440	HOPWA PSH	\$ 1,000,000.00
43R900	Contract Programming	\$ 250,000.00
	Total	\$ 20,429,858.00

- n) Decrease accounts within the HOPWA Trust Fund No. 569 as follows:

Acct	TITLE	AMOUNT
43M644	Outside Auditor	\$ 15,000.00
43N326	HOPWA Subsidy Assistance	\$ 89,940.40
43N332	HOPWA Sponsor Adm	\$ 52,370.00
43N335	Savings-HOPWA Susidy Assistance	\$ 438,863.57
43N336	Savings-HOPWA Support Services	\$ 374,977.59
43N338	Savings-HOPWA Sponsor Adm	\$ 45,253.63
43N406	HOPWA Support Services	\$ 562,104.00
43N438	HOPWA Reserve	\$ 40,000.00
43P438	HOPWA Reserve	\$ 4,335,002.00
	Total	\$ 5,953,511.19

Controller Instructions For ESG Grant

- o) Establish new accounts and appropriate within the Federal Emergency Grant Fund No. 517 as follows:

Acct	TITLE	AMOUNT
43R217	LAHSA Drop In Center	\$ 378,631.00
43R351	LAHSA Winter Shelter	\$ 1,601,960.00
43R354	LAHSA Emergency Shelter	\$ 732,892.00
43R355	LAHSA Adminsitration	\$ 201,527.00

43R475	Homeless Mangement Info Systems	\$	224,845.00
43R703	LAHSA Homeless Prevention and RRH	\$	1,204,163.00
	Total	\$	4,344,018.00

Controller Instructions for Prior Year Technical Corrections

- p) Increase appropriations within the Community Development Truct Fund No. 424 as follows:

Reason: To appropriate 43rrrd Program Delivery grant funds not appropriated in budget Schedule 8.

Acct	TITLE	AMOUNT
43P445	HCIDLA Costs	\$ 1,140,197.45

- q) Decrease appropriations in the amount of \$650,000 from account 50PVCV within Fund No. 682 Engineering Special Services Fund for the reprogramming of Vera Davis McClendon Center Rehabilitation per CF 16-1091-S4 12/7/2017.

Controller Instructions for Technical Contracts for other than Con Plan Funds

- r) Authorize the Controller to establish and appropriate for various funds as follows:

Fund 55J Low and Mod Income Housing Fund

Acct	TITLE	AMOUNT
43R722	Technical Contracts	\$ 218,583.00

Fund 815 Municipal Housing Fund

Acct	TITLE	AMOUNT
43R722	Technical Contracts	\$ 117,000.00

Fund 41M Systematic Code Enforcement

Acct	TITLE	AMOUNT
43R560	Translation Services	\$ 25,000.00

Fund 440 Rent Stabilization

Acct	TITLE	AMOUNT
43R560	Translation Services	\$ 10,000.00
43R207	Fair Housing	\$ 330,000.00
	Total	\$ 340,000.00

Controller Instructions for FY 2018-2019

2) Instruct the City Clerk to place on the City Council Agenda, as soon as possible after July 1, 2018, the following:

a) Increase and or establish new accounts within Fund No. 42J Senior Human Services Program as follows:

Acct	TITLE	AMOUNT
02R102	Aging	\$ 100,491.00

b) Increase appropriations within Fund No. 100/02 as follows:

Acct	TITLE	AMOUNT
1010	Salaries	\$ 59,622.00
2120	Printing and Binding	\$ 9,000.00
3040	Contractual Services	\$ 7,000.00
6010	Office and Adm	\$ 24,869.00
	Total	\$ 100,491.00

- 3) Authorize the General Manager of HCIDLA, or designee, to prepare Controller Instructions and/or make any technical corrections that may be required and are consistent with the intent of this action with the approval of the CLA and instruct the Controller to implement these instructions.
- 4) Authorize the City Engineer, or designee, to prepare Controller Instructions and/or make any necessary technical corrections, for Fund No. 682 - Engineering Special Services Fund only, that may be required and are consistent with the intent of this action with the approval of the CLA and instruct the Controller to implement these instructions.
- 5) Authorize the General Manager of the Department of Aging to prepare Controller Instructions for and/or make any technical corrections, for Fund No. - 42J Senior Human Services Program only, that may be required and are consistent with the intent of this action with the approval of the CLA and instruct the Controller to implement these instructions.

PY 2018-2022 Five-Year Plan Overview

The City of Los Angeles is once again putting forward a plan that establishes our local priorities as it relates to the administration of federal entitlement programs. The Five-Year Consolidated Plan conforms to federal regulations established by the U.S. Department of Housing and Urban Development (HUD). The development of the plan provides the City of Los Angeles (City) the opportunity to revisit its housing and community development values, goals, and programs. This is a time to evaluate our strategic directions and budget allocations in light of changes in the lives of local residents and our local economy as well as the broader trends in the region, state and nation.

The Five-Year Consolidated Plan (Con Plan) directs federal affordable housing and community development grant dollars to investments that provide decent housing, a suitable living environment, and expanded economic opportunities for low- and moderate-income residents of Los Angeles. The Con Plan is the City of Los Angeles' strategic plan for leveraging HUD's annual entitlement allocations of four key federal grant programs: 1) the Community Development Block Grant (CDBG), 2) the Emergency Solutions Grant (ESG), 3) the HOME Investment Partnerships Program (HOME), and 4) the Housing Opportunities for Persons with AIDS (HOPWA).

Five years ago, when last we undertook this planning effort, Los Angeles faced severe challenges:

- One of the highest rates of foreclosure in the nation, with over 3,000 housing units being foreclosed upon each quarter
- Unemployment at 10%, compared to a national rate of 8.5%
- State redevelopment law repealed for budget reasons, wiping out a key source of local funding - \$23-50 million annually - for affordable housing, economic and community development
- Federal sequestration and Congressional budget decisions cutting HUD's affordable housing budgets, reducing the City's annual total of entitlement grants from nearly \$124 million in 2008 to \$95 million in 2012, and shrinking resources for Section 8 rental assistance and public housing programs.

Now, in 2018, a new set of challenges are present:

- A 33% increase in homelessness, as captured by annual homeless counts, from approximately 25,000 persons living on the streets in 2015 to more than 34,000 homeless individuals in 2017
- A dramatic rise in home prices and rental costs, increasingly leading to displacement of long-time residents as older, lower-cost neighborhoods become popular with middle-income home buyers, particularly near new public transit stations. Newly-built market rate housing is rented at prices far beyond the reach of low and moderate income residents

- Reversal of the progress made in earlier decades by lower income Angelenos in achieving the American dream of homeownership; in lower income neighborhoods there is once again extensive absentee ownership of single family homes.

Persistent Challenges

The City still faces many of the challenges identified in the last Five-Year Con Plan, as well as subsequent Action Plans. Although the city's unemployment rate has improved, the city continues to deal with underemployment and with greatly reduced funding for affordable housing and essential human services, while housing affordability continues to elude renters and homeowners alike. Cost-burdened residents struggle to meet basic obligations, including paying for housing, transportation, education and health care – all integral components of healthy living.

The majority of city residents are renters, and over 61% - approximately 490,000 households - pay more than 30% of their gross monthly income for housing costs. The longstanding mismatch of incomes and housing costs continues, as rents and home prices rise faster than incomes. For example, between 2006 and 2013, the median renter household income decreased by nearly 4% percent after adjusting for inflation while at the same time, local median rents went the opposite direction, rising by almost 11% after inflation. This mismatch in Los Angeles grew more rapidly than any other major American city during that period. The trend continued in 2017, with median rents rising 5%.

The City has a long way to go to create job opportunities that meet the needs of its businesses and unemployed and underemployed workforce. In November 2017, the city had a 4.4% unemployment rate, higher than the county of Los Angeles' rate of 4.1%, slightly lower than the state (4.6%) but still higher than the nation (4.1%). Although it is nearly a 1% decrease from April 2016 (5.3%), the benefits of improved labor market conditions remain elusive to many city residents.

Los Angeles has one of the worst rates of income inequality in the nation. A Brookings Institute report published in January 2016 about income distribution in U.S. cities placed Los Angeles with the seventh highest level of income inequality out of the 100 largest metropolitan areas. The wealth gap phenomenon continues to exacerbate the already out-of-reach nature of homeownership affordability for many in the City, along with climbing home prices. Only about 12% of homes sold in the Los Angeles region in the first quarter of 2017 were affordable to families with a median income of \$64,300. In stark contrast, on a national level, about 60% of homes sold in the first quarter of 2017 were affordable to households earning the national median income, which was \$57,600.

Evolving Challenges and Opportunities

This new five-year plan is based on the foundational values established in the City's previous Five-Year Con Plan:

- *Environment*: Foster a safe, healthy, and environmentally sustainable region.
- *Equity*: Foster equal access to opportunity and equitable treatment for all.
- *Engagement*: Foster social interaction and community vitality.
- *Economy*: Foster an economically prosperous and resilient region.

New City policies and programs described below -- in particular the City's new Assessment of Fair Housing (AFH) Plan, approved by the Mayor and City Council in October 2017 (Council File No. 16-0647) -- will shape the Con Plan's investments and programs in addition to other guidance. And the good news is that new local resources are available to leverage with the Con Plan grants, in order to address the varied challenges listed above, and more.

The Principles of Affirmatively Furthering Fair Housing as Applied to the Consolidated Plan

On July 16, 2015, HUD published in the Federal Register its Affirmatively Furthering Fair Housing (AFFH) final rule to provide HUD program participants (i.e. grantees) with a new approach for planning fair housing outcomes that will assist them in meeting their statutory obligation to affirmatively further fair housing, as required by the Fair Housing Act, 42 U.S.C. 3608. The AFFH rule required that program participants must conduct an Assessment of Fair Housing (AFH) using an Assessment Tool. It also stated that the AFH must be completed before a HUD program grantee develops and submits the next Five-Year Consolidated Plan (Con Plan) to HUD, so that the AFH findings, goals and strategies provide critical data and a foundation for Con Plan investments and policies.

As directed by the new regulation and subsequent guidance from HUD, the City of Los Angeles Housing + Community Investment Department (HCIDLA) and the Housing Authority of the City of Los Angeles (HACLA) collaborated to conduct a rigorous effort to assess fair housing choice in Los Angeles. HCIDLA and HACLA retained Enterprise Community Partners (Enterprise) and the Lawyers' Committee for Civil Rights Under Law (Lawyers' Committee) to prepare the joint *Assessment of Fair Housing (AFH) Plan*, which provides a comprehensive framework for improving access to housing and opportunity for all Los Angeles residents and promoting equity and justice for historically marginalized groups. The *AFH* provides an overview of demographic data, examines fair housing issues, evaluates contributing factors for each issue, and outlines meaningful goals as well as strategies to implement in order to achieve positive change and overcome those fair housing issues and contributing factors.

The partners engaged in an extensive community participation process and received input from a wide range of stakeholders. Additionally, Enterprise and the Lawyers' Committee conducted thorough research on a variety of issues and reviewed and analyzed a wealth of data provided by HUD, HACLA, and the City. The overarching *AFH* goals and highest priority strategies for Los Angeles listed below will guide the Five-Year Con Plan. Each goal and strategy has metrics, milestones, and responsible parties.

<i>AFH Goal 1: Increase the stock of affordable housing throughout the city, particularly in neighborhoods of opportunity where government investment is lacking</i>
<i>AFH Goal 1 Highest Priority Strategies:</i>
1.1 Adopt linkage fee
1.2 Study linkage fee economic impact and explore strengthening inclusionary set-aside
1.3 Identify and allocate city-owned land for affordable housing, particularly in current and emerging high-opportunity areas
1.4 Remove barriers to producing affordable housing by streamlining the development process, including high-opportunity neighborhoods to decrease segregation and increase integration of protected classes (e.g., people with disabilities)
1.5 Increase the stock of affordable housing for people experiencing homelessness

1.6 Develop a siting policy for permanent supportive housing development projects and a geographic distribution policy to be presented to Local Elected Officials for consideration and adoption

<i>AFH Goal 2: Preserve the existing stock of affordable rental housing and rent-stabilized housing</i>
<i>AFH Goal 2 Highest Priority Strategies:</i>
2.1 Develop a citywide policy that sets forth a no net loss of affordable housing policy that is included in land-use plans, local laws, community plans, and Requests for Proposals (RFPs) for funding for affordable housing
2.2 Increase dedicated City staff to support non-financial restricted affordable housing preservation initiatives including the maintenance of an early warning system to track at-risk housing, notification enforcement, property owner and tenant outreach and education efforts
2.3 Extend affordability restrictions through loan extensions, workouts and buy-downs of affordability
2.4 Strengthen and expand education and outreach to tenants and owners of affordable rental housing at-risk of conversion to market rents that include options for nonprofits and/or tenants the opportunity to purchase expiring properties

<i>AFH Goal 3: Prevent displacement of low and moderate income residents</i>
<i>AFH Goal 3 Highest Priority Strategies:</i>
3.1 Expand and strengthen support against unjust evictions, including just cause evictions, rent control policies
3.2 Develop and implement an acquisition and rehabilitation loan program for small multifamily properties located in areas experiencing displacement pressures. Use a set of identified metrics to help determine impacted areas in the city
3.3 Explore the feasibility of a “Right to Counsel” Ordinance to protect tenants’ legal rights
3.4 HCIDLA to collaborate with HACLA to examine the feasibility of achieving consistency between standards (Housing Quality Standards-HQS, Systematic Code Enforcement Program-SCEP violations/ LA Municipal Code standards) for privately owned housing to reduce displacement

<i>AFH Goal 4: Ensure equal access to housing for persons with protected characteristics, lower-income, and homeless residents</i>
<i>AFH Goal 4 Highest Priority Strategies:</i>
4.1 Study the feasibility to develop a pilot County-funded Rental Assistance Program
4.2 Expand source of income protections to include Housing Choice Vouchers and seek improvements to the Section 8 program to incentivize landlords to participate in the program
4.3 Establish a working group consisting of stakeholders to study the feasibility of implementing an anti-tenant harassment ordinance
4.4 Ensure HACLA policies and practices advance equal access to housing (reasonable accommodation, eligibility discretion, partnership with law enforcement in evictions, use of arrest records)
4.5 Enforce fair housing protections for Lesbian, Gay, Bisexual, Transgender (LGBT) protected classes, including gender non-conforming and non-binary persons
4.6 Strengthen fair housing protections regarding ancestry and national origin (including immigrants and refugees) that prevent disclosure or threats to disclose tenants’ immigration or citizenship status to authorities
4.7 Ensure the Coordinated Entry System matches people with physical disabilities with designated accessible housing units

<i>AFH Goal 5: Expand access to opportunity for protected classes</i>
<i>AFH Goal 5 Highest Priority Strategies:</i>
5.1 Implement Equitable Transit- Oriented Development utilizing Measure JJJ and TOC
5.2 Maximize and secure fair share of funding from the State of California's Cap & Trade Program Greenhouse Gas Reduction Fund (GGRF) to improve housing opportunities, economic investments and address environmental factors in disadvantaged communities
5.3 Encourage mobility among residents living in subsidized housing in areas of poverty, particularly in R/ECAPs
5.4 Enhance the City's partnership with LA METRO and furthering the implementation of the City's MOU with LA METRO to expand the development and preservation of affordable housing and related programs as prioritized by the LA METRO Board
5.5 Partner with the Los Angeles Unified School District (LAUSD) to explore ways to expand access to proficient schools through housing and community development programs and activities

<i>AFH Goal 6: Increase Community Integration for Persons with Disabilities</i>
<i>AFH Goal 6 Highest Priority Strategies:</i>
6.1 Require at least 10% of total units in all multifamily developments receiving public funds or funded with multifamily mortgage revenue bonds to be accessible to persons with mobility disabilities and at least 4% of total units to be accessible for persons with hearing and/or vision disabilities
6.2 Require at least 10% and no more than 25% of units in all special needs developments or permanent supportive housing developments receiving public funds to be set aside for persons with disabilities, including individuals transitioning from institutional settings and individuals who are at risk of institutionalization
6.3 Provide equal accessibility design training for housing developers, architects, and contractors as well as fair housing training for housing developers and property managers who receive public funds

Other City policies and programs described below serve the foundational values and will influence the Con Plan programs and investments:

Environment: Foster a safe, healthy, and environmentally sustainable region

Issued in 2015, *Executive Directive No. 7* resulted in the City's first *Sustainable City pLAn*, which among other goals called for 100,000 new housing units – including affordable homes - to be constructed by 2021 to increase the city's housing stock. The Consolidated Plan resources support this goal by funding the preservation of existing affordable housing and the construction of new affordable housing, built near public transit, with built-in water and energy saving design.

Also issued in 2015 was *Executive Directive No. 12*, calling for the expansion of *Domestic Violence Shelter Services*. In addition to the public safety role played by local law enforcement, Consolidated Plan resources have for many years supported local Domestic Violence Shelter Operations, which provide safe haven to those escaping abusive relationships. For PY 44 (2018-2019), the City of Los Angeles is proposing to allocate additional CDBG funding to expand the City's Domestic Violence Shelter Program. This effort seeks to completely redesign the existing program in order to more efficiently respond to the needs of domestic violence victims in the city of Los Angeles, many of whom are susceptible to becoming homeless. The proposed changes

will result in an increase in the number of Domestic Violence shelters, increased shelter bed capacity, the addition of housing navigators and licensed clinicians at shelters, and an improved level of habitability at each shelter. The new program design also proposes to launch a Human Trafficking Shelter Pilot Program that includes two shelter facilities to house and provide services for victims of human trafficking.

Equity: Foster equal access to opportunity and equitable treatment for all

In addition to the *Assessment of Fair Housing*, other City initiatives support the value of equity underlying this Consolidated Planning process. For example, in 2015, the Mayor's *Executive Directive No. 15* promulgated *Gender Equity in City Operations*. As one of the first cities to adopt the Convention on the Elimination of All Forms of Discrimination against Women (CEDAW), Los Angeles aims to create a replicable approach that can be adopted by other jurisdictions seeking to eradicate the gap in opportunities based on sex and gender. The Consolidated Planning process provides an opportunity for the City to evaluate how city services and contracting opportunities for women-owned businesses can be improved. More importantly, this process helps the City identify ways to increase gender parity and to promote equal opportunities for, and the advancement of, women and girls.

Executive Directive No. 16 called for the *Implementation of the Comprehensive Homeless Strategy* in 2016, a joint City and County of Los Angeles effort to combat the dramatic rise of homelessness in our region, a 33% increase of people living on the street from 2015 to 2017. For many years, all four Consolidated Plan grants have partially financed local efforts to reduce homelessness and enable local residents to get off the streets and into safe and affordable housing. The Emergency Solutions Grant (ESG) funds community-based homeless shelters and services, the Housing Opportunities for Persons with AIDS (HOPWA) grant pays for a variety of community-based services and housing assistance for persons living with HIV/AIDS, both homeless and at-risk of homelessness, as well as permanent supportive housing development. Both the Community Development Block Grant (CDBG) and the Home Investment Partnerships (HOME) Program dollars are invested in the development of permanent supportive housing for homeless residents, and related program delivery costs.

Engagement: Foster social interaction and community vitality

Also issued in 2016 was the Mayor's *Executive Directive No. 17*, announcing the *Age-Friendly City Initiative: Purposeful Aging Los Angeles*, providing a framework for an innovative, multi-year effort to improve the lives of today's older adults and to create a better tomorrow for future generations. Consolidated Plan resources have long been used to support the needs of lower income elderly Angelenos, from both the CDBG and HOME grants, for services and housing.

Executive Directive No. 3 Open Data, promulgated in 2013, empowers local residents to participate in governance with greater understanding and impact. The CDBG and HOME grant resources support performance measurement and evaluation of key Con Plan funded programs, such as the FamilySource System, which serves over 38,000 low-income clients every year. Open data enables local residents, community planners and others to learn more about City efforts to address local challenges, and use that knowledge to effectively advocate for the needs of low and moderate income residents. Open Data empowers Angelenos to participate in

governance with greater understanding and impact. Opening government data to entrepreneurs and businesses promotes innovation by putting that information to work in ways outside the expertise of government institutions and gives companies, individuals, and nonprofit organizations the opportunity to leverage one of government's greatest assets: public information. Most significantly, it fosters creative new thinking about solving our most intractable challenges through public-private partnerships and promoting a culture of data sharing between our own City departments and other civic resources.

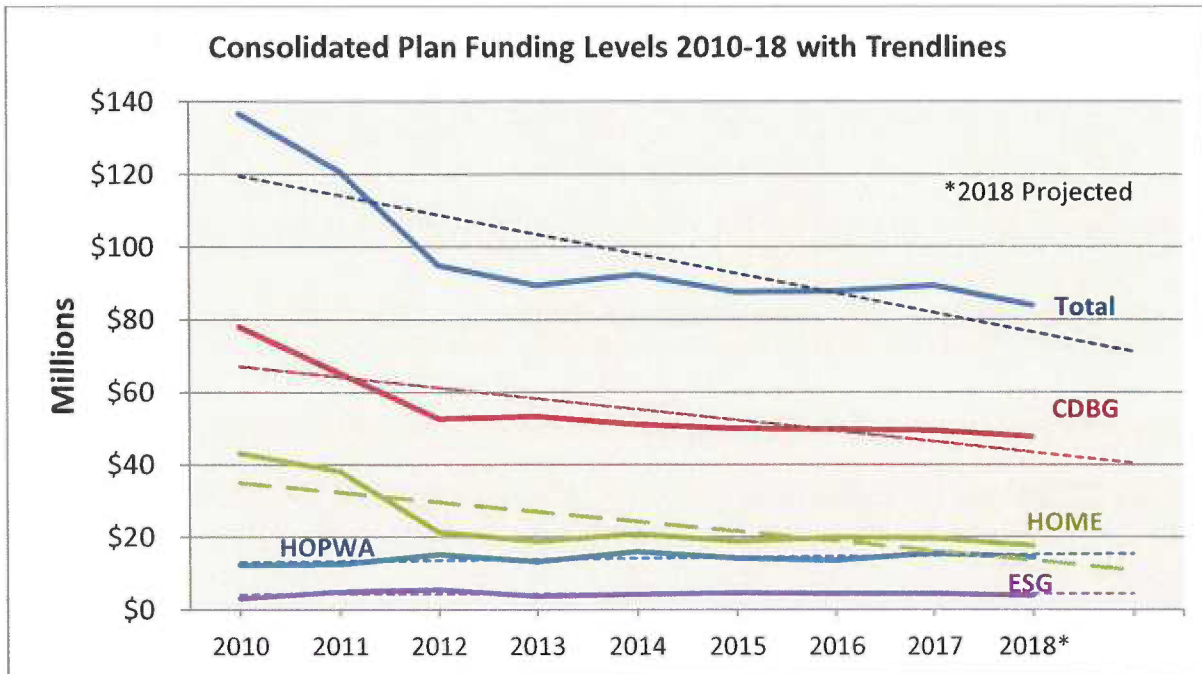
Economy: Foster an economically prosperous and resilient region

The Mayor's *Executive Directive No. 13 Support for Affordable Housing*, issued in 2015, directed City departments to facilitate the goal of 100,000 new housing units to be built by 2021, and to ensure affordability for as many low and moderate income residents as possible in the new housing. Consolidated Plan resources from the CDBG, HOME and HOPWA grants all support the affordable housing goal, as well as disaster housing recovery planning and other resiliency efforts. Los Angeles is overdue for a catastrophic earthquake, potentially 50 times stronger than the 1994 Northridge Earthquake and HCIDLA has been active in local planning for this event.

In 2017, *Executive Directive No. 19 Planning and Developing Housing and Transportation* was issued, calling for an accelerated process to update the City's General Plan and 35 Community Plans, in order to create a city with more affordable housing, a more robust public transit system and more opportunities for homeless residents to leave the street and move into safe housing. Consolidated Plan administrative and planning resources enable HCIDLA's policy and housing development staff to provide affordable housing expertise to this effort.

Financial and other Resources

The chart below shows the Federal Entitlement Allocations from 2010 – 2017. It demonstrates the significant reduction of Con Plan grant resources. The affordable housing-focused resources suffered in particular, with HOME program allocations declining from a \$43 million award in 2010 to less than \$20 million granted in 2017. Below are the federal entitlement allocations from 2013-2017 and estimated amounts for 2018:



The City's need for additional funding, particularly for affordable housing preservation and production, will be met in part by new resources:

- In November 2016, city voters approved *Proposition HHH*, the *Homelessness Reduction and Prevention Housing and Facilities Bond*, which allows the City to issue up to \$1.2 billion in general obligation bonds over a 10-year period. Funds can be used to buy, build, or remodel facilities to provide supportive housing for homeless people; temporary shelters and facilities; affordable housing, veterans housing, housing for individuals and families with low incomes; and to increase access to mental health care, drug and alcohol treatment, education and training. The projected infusion of funds generated by Proposition HHH provides a funding stream to finance the development of up to 10,000 permanent supportive and affordable housing units over the next ten years.
- Also in November 2016, the voters of Los Angeles County (which includes the city of Los Angeles and 87 smaller cities) approved *Measure M*, a sales tax increase for transportation purposes, estimated to provide \$120 billion over 40 years, funding massive light and heavy rail expansions, highway improvements, biking and walking infrastructure and local street repairs. This will support the continued focus of the City to invest Consolidated Plan and other resources on affordable housing built near public transit.
- At that time, city voters also approved *Proposition JJJ*, which mandates prevailing wages for construction workers on certain types of new development, inclusionary housing and other requirements.
- In 2017, the voters of Los Angeles county approved *Measure H*, a sales tax increase that will generate up to \$300 million per year to pay for homeless services and other support systems needed to get people off the street and into safe housing. These funds will

leverage the Proposition HHH and Consolidated Plan resources allocated for homeless housing and services.

- Also in 2017, over \$64 million was awarded by the State of California Affordable Housing and Sustainable Communities (AHSC) Program to affordable housing developers proposing environmentally sustainable housing in Los Angeles. These funds from Cap-and-Trade resources will support the construction of more than 700 units of affordable housing, with over 200 apartments set-aside for homeless residents, and about 100 units for elderly residents. A similar application for additional housing development resources will be submitted in 2018.
- In late 2017, the City approved the proposed Affordable Housing Linkage Fee (AHLF), which is based on the nexus between different types of market rate development (e.g. residential, commercial and industrial) and the demand for affordable housing by workers related to that development. An amendment to the Los Angeles Municipal Code, the Ordinance will establish a permanent funding stream for the development of affordable housing by setting a fee on identified types of market rate development. The funds generated by the fee will be used for the development of new affordable housing and could produce up to \$100 million annually for that purpose.

As evident from the abovementioned policies, programmatic guidance and new leveraging resources, the City of Los Angeles is poised to ramp up its efforts to address homelessness and other major challenges. The Con Plan grants are a critical component of this work.



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City Funding Increase: Rationale and Impact 2018-2019 Los Angeles Cleantech Incubator

Opportunity:

Over the next 12-18 months, key efforts will shape LACI's capacity to leverage and scale its success in helping more small businesses achieve broad impact, significant job creation, and increased founder / employee diversity.

Impact to Date:

LACI has developed globally recognized business incubation and acceleration programs that exemplify the benefits of economic development investment. In just 6 years, LACI has served over 400 small businesses, formally incubating over 72 companies that have secured over \$160 million in funding, generated over \$220 million in revenue, and helped to create an estimated 1,700 direct and indirect jobs with a projected 5-year Los Angeles economic impact of nearly \$380 million.

Rationale for Increased LACI CDBG Funding:

Additional CDBG funding will leverage the City's prior capital investment to create the La Kretz Innovation Campus and the start-up operational support to the LACI itself, **scaling capacity to substantially increase documented low-moderate income jobs in an expanded portfolio of cleantech and sustainable companies; to support outreach and training in concert with established community partners** in order to increase sustainable business starts, **expand inclusion and readiness of entrepreneurs from underrepresented groups** in the cleantech and sustainability sectors, and **develop a stronger pipeline of local and diverse businesses** for LACI signature incubation programs; to leverage the expertise of LACI Executives-in-Residence by **delivering best practices in underserved communities**; and to **increase workforce training opportunities of disadvantaged constituencies, such as at-risk youth and the formerly incarcerated.**

Programmatic Initiatives: Substantially Scale and Leverage Current LACI Impacts:

Specifically, the increase in CDBG funding from the City will be allocated to three major initiatives:

Initiative 1: Scale existing core incubation programs.

LACI programs deliver tangible and proven value to help promising businesses to succeed, ranked in the Top 10 globally. Additional funding will **substantially scale existing capacity to concurrently serve significantly more companies** by increasing the quantity, quality, and diversity of resources (coaches, advisors, trainings, tools, shared services, etc.), making them available to a greater number of portfolio companies.

LACI invests resources in **companies** that are not only helping to grow the cleantech market in Los Angeles, but are **committed to diversity and contributing to sustainable and social impact goals**. Research proves that diverse companies perform better financially¹, drive more innovation², have higher employee engagement³, and grow more quickly⁴.

¹ McKinsey Diversity Matters (2015) available at: <http://tinyurl.com/WICT11>

² Forbes Insight Fostering Innovation Through A Diverse Workforce (2011) available at: <http://tinyurl.com/WICT12>

³ Gallup When Equal Opportunity Knocks (2006) available at: <http://tinyurl.com/WICT14>

⁴ Amex OPEN The State of Women-Owned Business Report (2015) available at: <http://tinyurl.com/WICT15>



**CDBG City Contract
Performance Summary
2013 - 2017
Los Angeles Cleantech Incubator**

The Los Angeles Cleantech Incubator (LACI) is the City's nonprofit economic development business incubator founded in October, 2011. Headquartered at the La Kretz Innovation Campus in the downtown Arts District, LACI nurtures early stage clean technology businesses, creates green living-wage jobs in Los Angeles and creates a more sustainable and livable city. LACI supports the City in meeting its economic development, environmental, renewable energy, energy efficiency, transportation, and related sustainability goals, and increases access to both services and clean technologies by underserved communities of color, veterans and women.

Job creation is a key measure of the efficacy of LACI program impact which leverages the proven efficiency of using business incubation toward economic development.^{1,2}

CITY CDBG CONTRACT REQUIREMENTS - JOB CREATION

In specific compliance with Community Development Block Grant (CDBG) funding for business incubation, distributed through the City's Economic and Workforce Development Department (EWDD), CDBG job requirements and reporting focus on direct jobs, each of which is substantiated by an individual job certification form signed by the employer and employee, certified by LACI, and audited by EWDD.

CDBG Contract Performance 2013-2017	CDBG Contract Requirement	LACI Actual³ Number	LACI Actual - % of Requirement
Total CDBG Jobs to be Created	102	204	200%
Low-Mod Income (LMI) Jobs to be Created	52	105	202%
Ratio of LMI to Total Jobs	51%	55%	-

LACI is diligent in contractual compliance, yet acknowledges the challenge of getting companies and their employees to provide physically signed certification forms (privacy concerns, business disruption, etc.). While the above documented number is likely lower than actual results, LACI has outperformed contractual certified job creation requirements by 200% over this 4-year period. In addition, 44% of job recipients were unemployed prior to securing the new job.

Midway through the current year of CDBG funding under a new contract with EWDD, LACI has already met 100%+ of its job creation requirements, with 90% of the jobs being created in the City of Los Angeles, and over 50% of jobs held by individuals that were previously unemployed.

LACI conducts a number of activities designed to ensure a wide, diverse and inclusive candidate pool and evaluation / hiring process for both itself and its portfolio companies. Outreach includes posting on public and private job listing sites, circulation via email and social media, hosting / attending job fairs, and networking with partner organizations throughout the City. LACI also contractually requires its companies to notify LACI of all new or open job opportunities, to make opportunities available to LMI individuals, and to post them on CalJobs.

¹ Incubators create 20x more jobs at about 6% of the cost compared to community infrastructure projects (Grant Thornton / EDA 2009).

² The National Business Incubation Association (NBIA) found that every \$1 in public funding for incubation operations yields \$30 in tax revenue.

³ Actual numbers as documented by LACI-certified Job Creation and Retention forms.



Job Creation and Economic Impact Summary

2013 - 2017

Los Angeles Cleantech Incubator

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Job creation is a key measure of the efficacy of LACI program impact which leverages the proven efficiency of using business incubation toward economic development.^{1,2}

LACI 2012 - 2017	Total Jobs	Average Salary	Annual Value	5-Year Value
Direct Jobs Created	606	\$46,000	\$27,853,000	\$139,265,000
Indirect Jobs Created	1,090	\$44,000	\$47,955,600	\$239,778,000
Totals:	1,695	---	\$75,808,600	\$379,043,000

LACI TOTAL DIRECT & INDIRECT JOB CREATION

Direct jobs are full-time equivalent jobs that LACI and its portfolio companies have created. These job counts are self-reported on an annual basis.

Indirect jobs are calculated based on a multiplier as developed by the California Energy Commission (CEC). The CEC methodology uses the IMPLAN model, a standard approach in economic impact studies. LACI uses a multiplier defined in a CEC study that is the closest conservative comparable LACI has found for its sector focus.³ In this study, the CEC estimated that each direct job created 1.8 additional indirect jobs (the jobs created by the cleantech firms and employees buying goods and services in the local community).

\$380 MILLION ECONOMIC IMPACT OF LACI JOB CREATION

To calculate the economic value of jobs created through LACI incubation programs, LACI uses its own metric defined as Jobs on Investment (JOI). This methodology uses the three following conservative standard measures:

- Average life of a job: Bureau of Labor Statistics, Job Tenure Summary, 2012
- Average salary of a cleantech job: Brookings and Battelle, 2011
- Average salary in the U.S.: Social Security Administration, National Average Wage Index, 2012

With the average life of a job estimated at 5 years, LACI's analysis results in the estimate of JOI, or economic value created, of nearly \$380 million. Though LACI has taken a conservative approach, the actual JOI economic value is likely higher. Unfortunately, there isn't a comprehensive data set yet available for a comprehensive analysis. For example, the renewables industry effect on personal income suggests that these occupations have substantial skill requirements allowing workers to command wages with a 50% to 100% premium over the average job.⁴

¹ Incubators create 20x more jobs at about 6% of the cost compared to community infrastructure projects (Grant Thornton / EDA 2009).

² The National Business Incubation Association (NBIA) found that every \$1 in public funding for incubation operations yields \$30 in tax revenue.

³ Clean Tech Effects on California Economy, PIER Program, California Energy Commission (July, 2011)

⁴ Green Jobs and the Los Angeles Region, Californians for Clean Energy and Jobs Network (June, 2011)

- Zita Davis, Executive Officer, Mayor's Office of Economic Opportunity, City of Los Angeles
- Monique Earl, Assistant General Manager, LADOT
- Jocelyn Graf, Owner, Proficia
- Tracy Gray, Managing Partner of The 22 Fund and LACI Executive in Residence
- Christine Harada, former Federal Chief Sustainability Officer
- Sky Kelley, CEO at Avisare (LACI Portfolio Company)
- Michael Kelly, Executive Director for the Los Angeles Coalition for the Economy & Jobs
- Vivienne Lee, VP of Strategic Partnerships at REDF
- Jorge Madrid, CA Campaign Manager, Environmental Defense Fund
- Estelle Reyes, SVP of Community Engagement at LACI
- Daniel Tellalian, Managing Partner at Avivar Capital
- Kecia Washington, Director of Innovation and Strategic Partnerships at LADWP
- Charlene Yu Vaughn, CEO/Founder, The Algonquin Group

The enhanced ***Diversity in Entrepreneurship Advisory Council*** will serve to ensure LACI programs are inclusive, and guide innovation and strategy to in order to fulfill our collective vision to foster an inclusive green economy in Los Angeles.

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