

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: February 28, 2020

CAO File No. 0220-05601-0001

Council File No. 18-0151

Council District: --

To: The Mayor
The Council

From: Richard H. Llewellyn, Jr., City Administrative Officer

Reference: Transmittal from the Mayor's Office dated February 6, 2020; referred for report February 18, 2020

Subject: **FISCAL YEAR 2016 PROGRAM TO PREPARE COMMUNITIES FOR COMPLEX COORDINATED TERRORIST ATTACKS (CCTA) - REAPPROPRIATION**

RECOMMENDATIONS

That the Council:

1. Authorize the Controller to:

- a. Transfer and create new appropriation accounts within Fund 60H, Department 46, FY16 CCTA Grant as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
60H/46	46R138	LAFD	\$ 50,000.00
60H/46	46R170	LAPD	12,426.88
60H/46	46R299	Reimbursement of General Fund Costs	17,563.78
Total			\$ 79,990.66

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
60H/46	46S138	LAFD	\$ 50,000.00
60H/46	46S170	LAPD	12,426.88
60H/46	46S299	Reimbursement of General Fund Costs	17,563.78
Total			\$ 79,990.66

- b. Transfer appropriations from Fund 60H, Department 46, FY16 CCTA Grant to the General Fund to reimburse grant-related expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
60H/46	46S138	LAFD	\$ 50,000.00
60H/46	46S170	LAPD	12,426.88
Total			\$ 62,426.88

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
100/38	001098	Overtime, Variable Staffing	\$ 50,000.00
100/70	001092	Overtime, Sworn	12,426.88
Total			\$ 62,426.88

- c. Transfer up to \$17,563.78 from Fund 60H, Account 46S299 to Fund 100, Department 46, Revenue Source 5346, Related Cost Reimbursement for Grants, for reimbursement of grant-funded fringe benefits;
- d. Transfer cash from Fund 60H, Department 46, to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from City Departments; and,

2. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

SUMMARY

On June 8, 2018, Council authorized the Mayor’s Office to accept the FY16 CCTA Grant in the amount of \$1,223,225 with a grant performance period from September 1, 2017 through August 31, 2020. There is no match requirement associated with this grant. The Mayor’s Office of Public Safety (Mayor’s Office) now requests authority to reappropriate \$79,990.66 in Fiscal Year 2016 Program to Prepare Communities for Complex Coordinated Terrorist Attacks (FY16 CCTA) Grant funding.

The goal of FY16 CCTA program, funded by the United States Department of Homeland Security Federal Emergency Management Agency, is to collaborate with communities to prepare for, prevent, and respond to coordinated terrorist attacks. The Los Angeles/Long Beach Urban Area and the Anaheim/Santa Ana Urban Area have partnered together as the Los Angeles/Orange County (LA/OC) Region to fulfill the CCTA program objective. A number of law enforcement, fire service, and emergency preparedness agencies form the CCTA Working Group responsible for program implementation including: Anaheim Police Department, Los Angeles Area Fire Chiefs Association, Los Angeles County Police Chiefs Association, Long Beach Fire Department, Long Beach Police Department, Los Angeles County Department of Health Services, Los Angeles County Fire Department, Los Angeles County Office of Emergency Management, Los Angeles County Sheriff’s Department, City of Los Angeles Emergency Management Department, Los Angeles Fire Department (LAFD), Los Angeles Police Department (LAPD), City of Los Angeles

World Airports, Port of Los Angeles, and the Santa Ana Police Department. The Mayor's Office is responsible for overall grant management and administration.

Los Angeles Fire Department and Los Angeles Police Department

The Mayor's Office requests to reappropriate \$50,000 to the LAFD to continue subject matter expert support for the development of planning materials, and \$12,426.88 to the LAPD to continue funding for exercise planning and implementation, which is a total of \$62,426.88 for grant-funded overtime costs.

Mayor's Office

In accordance with grant guidelines, up to five-percent of FY16 CCTA Grant funding may be used for salary and fringe benefit costs for grant management and administration. The Mayor's Office requests to reappropriate \$17,563.78 to continue funding for personnel costs into 2019-20.

FISCAL IMPACT STATEMENT

There is no impact to the General Fund. Approval of the recommendations in this report will reappropriate \$79,990.66 in Fiscal Year 2016 Program to Prepare Communities for Complex Coordinated Terrorist Attacks Grant funding to continue support for grant objectives. There is no match requirement for this grant.

FINANCIAL POLICIES STATEMENT

The recommendations in this report are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.