

Los Angeles  Department of Water & Power

ERIC GARCETTI  
Mayor

Commission  
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BARBARA E. MOSCHOS, *Secretary*

DAVID H. WRIGHT  
*General Manager*

March 14, 2018

The Honorable Eric Garcetti  
Mayor of the City of Los Angeles  
Room 303, City Hall  
Mail Stop 370

Attention: Ms. Mandy Morales, Legislative Coordinator

Dear Mayor Garcetti:

Subject: Authorizes Transmittal of Preliminary Fiscal Year 2018-2019 Los Angeles Department of Water and Power Budget

At its meeting held March 13, 2018, the Board of Water and Power Commissioners adopted two resolutions in connection with the Los Angeles Department of Water and Power's Preliminary 2018-2019 Budget listed as follows:

Resolution 018 160 Authorizes Transmittal of Preliminary Fiscal Year 2018-2019 Los Angeles Department of Water and Power Budget to the City Council – Power Revenue Fund Receipts and Appropriations Budget and Associated Schedules.

Resolution 018 161 Authorizes Transmittal of Preliminary Fiscal Year 2018-2019 Los Angeles Department of Water and Power Budget to the City Council – Water Revenue Fund Receipts and Appropriations Budget and Associated Schedules.

Enclosed are two sets of the budget, one of which is for the City Administrative Officer.

Sincerely,

  
Barbara E. Moschos  
Board Secretary

BEM:yf

Enclosures: Cover Letter to the City Administrative Officer  
Power Board Letter  
LADWP Power Resolution

**Los Angeles Aqueduct Centennial Celebrating 100 Years of Water 1913-2013**

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Telephone: (213) 367-4211 www.LADWP.com

The Honorable Mayor Eric Garcetti

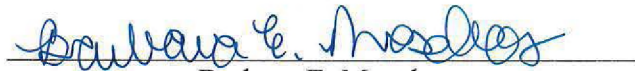
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Preliminary Power Revenue Fund Receipts and Appropriations  
Power Revenue Fund Capital Improvement Program  
Power Revenue Fund Salaries and Authorized Number of Positions (based on Annual  
Personnel Resolution)  
Water Board Letter  
LADWP Water Resolution  
Preliminary Water Revenue Fund Receipts and Appropriations  
Water Capital Fund Capital Improvement Plan  
Water Revenue Fund Salaries and Authorized Number of Positions (based on Annual  
Personnel Resolution)  
Preliminary Retirement, Disability, and Death Benefit Insurance Plan  
Federal and State Grant Funding Estimates  
LADWP Strategic Plan  
Preliminary Budget Presentation

c/encs: Ms. Liz Crosson, Mayor's Office  
Ms. Barbara Romero, Deputy Mayor

I HEREBY CERTIFY that the foregoing is a true copy of the Preliminary Fiscal Departmental Budget of the Department of Water and Power of the City of Los Angeles for 2018-2019 as authorized for transmittal to the Mayor and Controller by the Board of Water and Power Commissioners on March 13, 2018.

A handwritten signature in blue ink, reading "Barbara E. Moschos", is written over a horizontal line.

Barbara E. Moschos  
Board Secretary