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May 25, 2018

The Honorable Eric Garcetti
Mayor of the City of Los Angeles
Room 303, City Hall
Mail Stop 370

Attention: Ms. Mandy Morales, Legislative Coordinator

Dear Mayor Garcetti:

Subject: Authorizes Transmittal of Final Fiscal Year 2018-2019 Los Angeles Department of Water and Power Budget

At its meeting held May 22, 2018, the Board of Water and Power Commissioners adopted two resolutions in connection with the Los Angeles Department of Water and Power's Final 2018-2019 Budget listed as follows:

Resolution 018 233 Authorizes Transmittal of Final Fiscal Year 2018-2019 Los Angeles Department of Water and Power Budget to the City Council – Water Revenue Fund Receipts and Appropriations Budget and Associated Schedules.

Resolution 018 234 Authorizes Transmittal of Final Fiscal Year 2018-2019 Los Angeles Department of Water and Power Budget to the City Council – Power Revenue Fund Receipts and Appropriations Budget and Associated Schedules.

Enclosed are two sets of the budget, one of which is for the City Administrative Officer.

Sincerely,

Barbara E. Moschos
Board Secretary

BEM:yf

Enclosures: Power Board Letter
LADWP Power Resolution
Final Power Revenue Fund Receipts and Appropriations
Power Revenue Fund Capital Improvement Program

The Honorable Mayor Eric Garcetti

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Power Revenue Fund Salaries and Authorized Number of Positions (based on Annual
Personnel Resolution)

Water Board Letter

LADWP Water Resolution

Final Water Revenue Fund Receipts and Appropriations

Water Capital Fund Capital Improvement Plan

Water Revenue Fund Salaries and Authorized Number of Positions (based on Annual
Personnel Resolution)

Retirement, Disability, and Death Benefit Insurance Plan

Federal and State Grant Funding Estimates

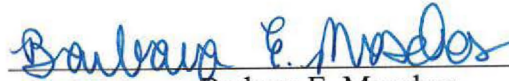
LADWP Strategic Plan

Final Budget Presentation

c/encs: Ms. Liz Crosson, Mayor's Office

Ms. Barbara Romero, Deputy Mayor

I HEREBY CERTIFY that the foregoing is a true copy of the Final Fiscal Departmental Budget of the Department of Water and Power of the City of Los Angeles for 2018-2019 as authorized for transmittal to the Mayor and Controller by the Board of Water and Power Commissioners on May 22, 2018.



Barbara E. Moschos
Board Secretary