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May 25, 2018

The Honorable Ron Galperin, Controller
City of Los Angeles
200 North Spring Street, Room 300
Los Angeles, California 90012

Dear Controller Galperin:

Subject: Fiscal Year 2018-2019 Los Angeles Department of Water and Power Final Budget

At its meeting held May 22, 2018, the Board of Water and Power Commissioners adopted two resolutions in connection with the Los Angeles Department of Water and Power's Final 2018-2019 Budget listed as follows:

Resolution 018 233 Authorizes Transmittal of Final Fiscal Year 2018-2019 Los Angeles Department of Water and Power Budget to the City Council – Water Revenue Fund Receipts and Appropriations Budget and Associated Schedules.

Resolution 018 234 Authorizes Transmittal of Final Fiscal Year 2018-2019 Los Angeles Department of Water and Power Budget to the City Council – Power Revenue Fund Receipts and Appropriations Budget and Associated Schedules.

If additional information is required, please contact Ms. Winifred Yancy, Director of Legislative and Intergovernmental Affairs, at (213) 367-0025.

Sincerely,

A handwritten signature in blue ink that reads 'Barbara E. Moschos'.

Barbara E. Moschos
Board Secretary

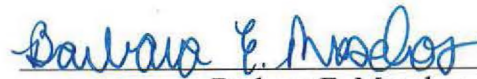
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Enclosures: Power Board Letter
LADWP Power Resolution
Final Power Revenue Fund Receipts and Appropriations
Power Revenue Fund Capital Improvement Program

The Honorable Ron Galperin, Controller
Page 2
May 25, 2018

Power Revenue Fund Salaries and Authorized Number of Positions (based on Annual
Personnel Resolution)
Water Board Letter
LADWP Water Resolution
Final Water Revenue Fund Receipts and Appropriations
Water Capital Fund Capital Improvement Plan
Water Revenue Fund Salaries and Authorized Number of Positions (based on Annual
Personnel Resolution)
Retirement, Disability, and Death Benefit Insurance Plan
Federal and State Grant Funding Estimates
LADWP Strategic Plan
Final Budget Presentation

I HEREBY CERTIFY that the foregoing is a true copy of the Final Fiscal Departmental Budget of the Department of Water and Power of the City of Los Angeles for 2018-2019 as authorized for transmittal to the Mayor and Controller by the Board of Water and Power Commissioners on May 22, 2018.



Barbara E. Moschos
Board Secretary