

TRANSPORTATION COMMITTEE REPORT relative to an analysis of the City's transit services and recommendations for additions and modifications.

Recommendations for Council action, pursuant to Motion (Bonin – Blumenfield):

1. INSTRUCT the Los Angeles Department of Transportation (LADOT) to present its transit service analysis report and recommendations for additions and/or modifications to the City's transit services.
2. INSTRUCT the City Administrative Officer (CAO) to present funding options to the Council that will provide the necessary resources to support the LADOT's transit service recommendations.

Fiscal Impact Statement: Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

#### SUMMARY

On March 23, 2018, Council considered Motion (Bonin – Blumenfield) instructing the LADOT and CAO to report relative to the City's transit services, and recommendations for additions and/or modifications, as well as the required funding. Motion states the Fiscal Year 2017-2018 Adopted Budget includes \$14.4 million for five new DASH routes, an additional \$19 million to support expanded Sunday and weekend DASH services, and \$10 million to purchase 25 new buses for expanded services. Motion movers point out that no report or recommendations have been presented.

Motion movers go on to state that the City's DASH service provides essential first/last mile access and local mobility, particularly for low-income residents, youth, and older adults. Motion movers believe that the City should provide as much transit service as possible that is efficient, effective, and financially sustainable. Council referred Motion to the Transportation Committee for consideration.

At its meeting held March 28, 2018, the Transportation Committee discussed this matter with the General Manager, LADOT and Department staff. The LADOT representatives stated that new services have been identified. After a CAO report is completed, the Department will return with recommendations for Council. Extensive public outreach has been conducted at each stage of the planning process. It was stated that it will take 12 to 18 months to acquire new buses, or 12 to 16 months to acquire electric buses. Total program costs are approximately \$62 million, or a net program expansion cost of \$26 million. The Department is interested in identifying additional revenue streams. Committee recommended that Council approve Motion's recommendations.

Respectfully Submitted,

TRANSPORTATION COMMITTEE



**MEMBER VOTE**

BONIN: YES

MARTINEZ: YES

KORETZ: ABSENT

JAW

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**