

TRANSPORTATION

MOTION

The Department of Water and Power (LADWP) will be constructing the Benedict Canyon Water System Improvement Project from May 1st to November 28th, 2018. LADWP will be installing 5,200 feet of pipeline on Benedict Canyon Drive and Liebe Drive. The purpose of this project is to increase water system reliability and increase the existing fire protection in the area.

To ensure safe vehicular and pedestrian circulation during the LADWP construction activities, LADWP has partnered with the Department of Transportation (LADOT) to provide various support services including deployment of traffic control officers and field engineering support along Deep Canyon Drive between Mulholland Drive and Hutton Drive, Beverly Glen at Mulholland Drive, and Benedict Canyon Drive at Yoakum Drive. This support services will require the use of overtime funds to cover the field deployment.

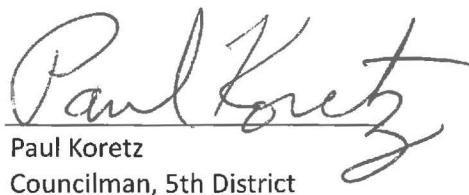
The LADWP has agreed to transfer funds in advance of the project completion to pay for the overtime costs, which are anticipated to be approximately \$1,000,000.

I THEREFORE MOVE that \$1,000,000 be transferred from LADWP Blanket Authority No. 3208-8 to the Transportation Trust Fund No. 840, Department 94, Account No. 2200 (Miscellaneous Deposits) for overtime costs associated with traffic control during construction of the Benedict Canyon Water System Improvement Project in Council District 5.

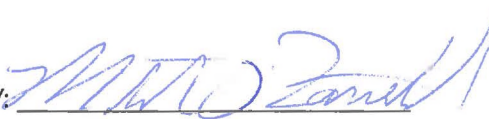
I FURTHER MOVE that the Department of Transportation be authorized to transfer the above identified funds on an as needed basis from the Transportation Trust Fund No. 840, Department 94, Account No. 2200 (Miscellaneous Deposits) to the Transportation Fund No. 100, Department 94 Account No. 001090 (Salaries –Overtime) to pay for overtime costs associated with the above described project and to credit or reimburse the LADWP for any surplus amounts.

I FURTHER MOVE that the Department of Transportation be authorized to make any technical corrections or clarifications to the above fund transfer instructions in order to effectuate the intent of this Motion.

PRESENTED BY:


Paul Koretz
Councilman, 5th District

SECONDED BY:



MAR 27 2018



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