

TRANSPORTATION COMMITTEE REPORT relative to a transfer of funds from the Los Angeles Department of Water and Power (LADWP) to the Los Angeles Department of Transportation (LADOT) for overtime costs associated with traffic control during construction of the Benedict Canyon Water System Improvement Project.

Recommendations for Council action, pursuant to Motion (Koretz – O’Farrell), SUBJECT TO THE APPROVAL OF THE MAYOR:

1. TRANSFER \$1,000,000 from LADWP Blanket Authority No. 3208-8 to the Transportation Trust Fund No. 840/94, Account No. 2200 (Miscellaneous Deposits) for overtime costs associated with traffic control during construction of the Benedict Canyon Water System Improvement Project in Council District Five.
2. AUTHORIZE the LADOT to:
 - a. Transfer the above identified funds on an as-needed basis from the Transportation Trust Fund No. 840/94, Account No. 2200 (Miscellaneous Deposits) to the Transportation Fund No. 100/94, Account No. 001090 (Salaries -Overtime) to pay for overtime costs associated with this project and to credit or reimburse the LADWP for any surplus amounts.
 - b. Make any necessary technical corrections or clarifications consistent with this action.

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

SUMMARY

On March 27, 2018, Council considered Motion (Koretz – O’Farrell) relative to a transfer of funds from LADWP to LADOT for overtime costs associated with traffic control during construction of the Benedict Canyon Water System Improvement Project. Motion states that LADWP will be constructing the Benedict Canyon Water System Improvement Project from May 1st to November 28th, 2018. LADWP will be installing 5,200 feet of pipeline on Benedict Canyon Drive and Liebe Drive. The project will increase water system reliability and improve the existing fire protection in the area.

Motion goes on to state that in order to ensure safe vehicular and pedestrian circulation during construction activities, LADWP has partnered with LADOT to provide various support services including deployment of traffic control officers and field engineering support along Deep Canyon Drive between Mulholland Drive and Hutton Drive, Beverly Glen at Mulholland Drive, and Benedict Canyon Drive at Yoakum Drive. These support services will require the use of overtime funds to cover the field deployment. LADWP has agreed to transfer funds in advance of the project completion to pay for LADOT overtime costs, which are anticipated to be approximately \$1,000,000. Motion recommends approval of the proposed transfer of funds and related administrative actions. Council referred Motion to the Transportation Committee for

consideration.

At its meeting held April 24, 2017, the Transportation Committee recommended that Council approve Motion.

Respectfully Submitted,

TRANSPORTATION COMMITTEE



MEMBER VOTE

BONIN: YES

MARTINEZ: YES

KORETZ: ABSENT

JAW

-NOT OFFICIAL UNTIL COUNCIL ACTS-