

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: July 5, 2018

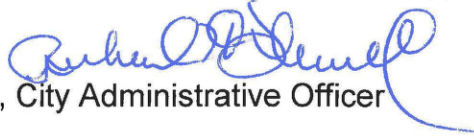
CAO File No. 0130-01862-0022

Council File No. 18-0340

Council District: --

To: The Mayor and Council

From: Richard H. Llewellyn, Jr., City Administrative Officer



Reference: Board of Police Commissioners transmittal dated April 17, 2018

Subject: **2017 CALIFORNIA COVERDELL PROGRAM GRANT**

RECOMMENDATIONS

That the Council, subject to approval of the Mayor:

1. Authorize the Chief of Police or his designee to:
 - a. Retroactively apply for and accept the grant award for the 2017 California Coverdell Program Grant from the California Governor's Office of Emergency Services in the amount of \$103,205 for the period of January 1, 2018 through December 31, 2018;
 - b. Negotiate and execute the Grant Agreement for the period of January 1, 2018 through December 31, 2018, subject to the approval of the City Attorney as to form;
2. Authorize the Controller to:
 - a. Set up a grant receivable and appropriate \$103,205 to appropriation account, account number to be determined within Fund No. 339, Department No. 70, for the receipt and disbursement of the 2017 California Coverdell Program Grant funds;
 - b. Increase appropriations for the 2017 California Coverdell Program Grant as needed from appropriation account number to be determined in Fund No. 339, Department No. 70, to Fund No. 100, Department No. 70, account number and amount as follows:

Account No. 001010, Civilian Salary	\$ 10,000
Account No. 001090, Overtime Civilian	\$ 42,028
Account No. 001092, Overtime Sworn	\$ 30,000

3. Authorize the Los Angeles Police Department to:
 - a. Spend up to the grant amount of \$103,205 in accordance with the grant award agreement;
 - b. Submit grant reimbursement requests to the grantor and deposit grant receipts into Fund No. 339, Department No. 70; and,
 - c. Prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

SUMMARY

The Los Angeles Police Department (LAPD) is seeking retroactive approval to apply for and accept a \$103,205 grant award for the 2017 California Coverdell Program Grant from the California Governor's Office of Emergency Services. The grant term is from January 1, 2018 through December 31, 2018. The California Governor's Office of Emergency Services awards the California Coverdell Program Grant to states and units of local government to improve the quality and timeliness of forensic science and medical examiner services. Grant funds may also be used to eliminate backlogs in the analysis of forensic evidence, including controlled substances, firearms examination, forensic pathology, latent prints, questioned documents, toxicology, and trace evidence.

The 2017 California Coverdell Program Grant will be utilized as follows: 1) \$10,000 for civilian salaries; 2) \$42,028 for civilian overtime; 3) \$30,000 for sworn overtime; 4) \$12,750 for a TORnado™ SF91 Toner Dust and Ozone Reduction System used in conjunction with Electrostatic Surface Detection Apparatus to recover indented writing in documents; and, 5) \$8,427 for operating expenses such as software, printers, and monitors.

FISCAL IMPACT STATEMENT

Approval of the recommendations in this report will allow for the expenditure of the 2017 California Coverdell Program grant award totaling \$103,205. There is no impact to the General Fund as a result of these actions. These actions are in compliance with the City's Financial Policies in that one-time revenue is used for one-time expenses. There are no matching funds required.

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