

1. DETERMINE that the use of Los Angeles Department of Transportation (LADOT) Lot 649, at 1533 North Schrader Boulevard as a bridge housing facility is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article 19, Sections 15301, Class 1 Existing Facilities, 15303 Class 3(c) New Construction of Small Structures, 15304 Class 4(a)(b)(e) Minor Alterations to Land, and 15332 Class 32 Infill Development Projects. The project is also categorically exempt under the City of Los Angeles CEQA Guidelines, Art III, Sec. 1, Class 1(12) Existing Facilities, Class 4(1)(3)(6) Minor Alterations to Land;
2. APPROVE the use of LADOT Lot 649, at 1533 Schrader Boulevard as a bridge housing facility for up to 36 months;
3. INSTRUCT the Department of General Services (GSD), working with the Department of Transportation and the City Attorney, to negotiate and execute any necessary license or other appropriate agreement with LAHSA, or another nonprofit entity, to enter the property at 1533 Schrader Boulevard for the purpose of providing the services required to operate the proposed bridge housing facility thereon;
4. APPROVE funds in the amount of \$3,003,194 to develop a bridge housing facility on the LADOT Lot 649, at 1533 Schrader Boulevard. Funds to be appropriated from the Crisis and Bridge Housing Fund line item within the General City Purposes Fund No. 100/56 and the Unappropriated Balance Fund No. 100/58, Homeless Services Program. If the City of Los Angeles' allocation of State of California Homeless Emergency Aid Program grant funds are approved by State of California, allocate funds from the California Homeless Emergency Aid Program grant instead of the General City Purposes Fund No. 100/56 and the Unappropriated Balance Fund No. 100/58, Homeless Services Program; and,
5. Establish a new account within the Capital Improvement Expenditure Program Fund No 100/54, entitled "Bridge Housing – 1533 Schrader" and appropriate the amount of \$2,253,194.
6. Subject to the approval of the Mayor, AUTHORIZE the Controller to appropriate the amount of \$3,003,194 to develop a Crisis and Bridge Housing site in Council District 13, as follows:
  - a) Appropriate \$1,333,333 from the General City Purposes - Fund No. 100/56, Account 000931, Crisis and Bridge Housing Fund as follows:
    - i. Transfer \$583,333 from the General City Purposes - Fund No. 100/56, Account 000931, Crisis and Bridge Housing Fund to the Capital Improvement Expenditure Program Fund No. 100/54, account entitled "Crisis and Bridge Housing – 1533 Schrader"; and,
    - ii. Transfer the total of \$750,000 from the General City Purposes - Fund No. 100/56, Account 000931, Crisis and Bridge Housing Fund to the following accounts:

Date: 9/17/18

Submitted in Budget & Finance Committee

Council File No: 18-0352

Item No.: 9

~~Author:~~ Communication from the City Administration Officer

**C.F. 18-0352**

**Substitute Recommendations for Budget and Finance Committee – September 17, 2018**

Fund/Department	Account Number	Account Title	Amount
100/40 General Services Department	001101	Hiring Hall Construction	\$ 100,000
100/40 General Services Department	001121	Hiring Hall Benefits Construction	\$ 100,000
100/40 General Services Department	003180	Construction Materials	\$ 250,000
100/78 Bureau of Engineering	001010	Salaries General	\$ 300,000

b) Transfer \$1,669,861 from the Unappropriated Balance, Fund No. 100/58 Account No. 580272, Homeless Services Program to the Capital Improvement Expenditure Program Fund No 100/54, account entitled "Bridge Housing – 1533 Schrader";

7. That the City Administrative Officer be directed to prepare any additional Controller instructions or make any necessary technical adjustments consistent with the Mayor and Council action in this matter, and authorize the Controller to implement these instructions.
8. That the City Administrative Officer be directed to prepare any additional Controller instructions to reimburse the BOE and GSD for their accrued labor and material cost related to this project from the "Bridge Housing – 1533 Schrader" account consistent with the Mayor and Council action on this matter, and authorize the Controller to implement these instructions.
9. That the City Council instruct the City Homeless Coordinator to coordinate with Los Angeles County to identify funds for interim housing operations at this site, including, but not limited to County Measure H revenue.