

BUDGET AND FINANCE COMMITTEE REPORT relative to a possible Crisis and Bridge Housing facility located at 1533 Schrader Boulevard.

Recommendations for Council action, as initiated by Motion (O'Farrell - Harris-Dawson),
SUBJECT TO THE APPROVAL OF THE MAYOR:

1. DETERMINE that the use of Los Angeles Department of Transportation (LADOT) Lot 649, at 1533 North Schrader Boulevard as a bridge housing facility is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article 19, Sections 15301, Class 1 Existing Facilities, 15303 Class 3(c) New Construction of Small Structures, 15304 Class 4(a)(b)(e) Minor Alterations to Land, and 15332 Class 32 Infill Development Projects. The project is also categorically exempt under the City of Los Angeles CEQA Guidelines, Article III, Section 1, Class 1(12) Existing Facilities, Class 4(1)(3)(6) Minor Alterations to Land.
2. APPROVE the use of LADOT Lot 649, at 1533 Schrader Boulevard as a bridge housing facility for up to 36 months.
3. INSTRUCT the Department of General Services (GSD), working with the LADOT and the City Attorney, to negotiate and execute any necessary license or other appropriate agreement with the Los Angeles Homeless Services Authority, or another nonprofit entity, to enter the property at 1533 Schrader Boulevard for the purpose of providing the services required to operate the proposed bridge housing facility thereon.
4. APPROVE funds in the amount of \$3,003,194 to develop a bridge housing facility on the LADOT Lot 649, at 1533 Schrader Boulevard. Funds to be appropriated from the Crisis and Bridge Housing Fund line item within the General City Purposes Fund No. 100/56 and the Unappropriated Balance Fund No. 100/58, Homeless Services Program. If the City of Los Angeles' allocation of State of California Homeless Emergency Aid Program grant funds are approved by the State of California, allocate funds from the California Homeless Emergency Aid Program grant instead of the General City Purposes Fund No. 100/56 and the Unappropriated Balance Fund No. 100/58, Homeless Services Program.
5. ESTABLISH a new account within the Capital Improvement Expenditure Program Fund No. 100/54, entitled *Bridge Housing – 1533 Schrader* and APPROPRIATE the amount of \$2,253,194.
6. AUTHORIZE the Controller to appropriate the amount of \$3,003,194 to develop a Crisis and Bridge Housing site in Council District 13, as follows:
 - a. Appropriate \$1,333,333 from the General City Purposes - Fund No. 100/56, Account No. 000931, Crisis and Bridge Housing Fund as follows:
 - i. Transfer \$583,333 from the General City Purposes - Fund No. 100/56, Account No. 000931, Crisis and Bridge Housing Fund to the Capital Improvement Expenditure Program Fund No. 100/54, account entitled *Crisis and Bridge Housing - 1533 Schrader*.

- ii. Transfer the total of \$750,000 from the General City Purposes - Fund No. 100/56, Account No. 000931, Crisis and Bridge Housing Fund to the following accounts:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
100/40 General Services Department	001101	Hiring Hall Construction	\$100,000
100/40 General Services Department	001121	Hiring Hall Benefits Construction	\$100,000
100/40 General Services Department	003180	Construction Materials	\$250,000
100/78 Bureau of Engineering	001010	Salaries General	\$300,000

- b. Transfer \$1,669,861 from the Unappropriated Balance, Fund No. 100/58 Account No. 580272, Homeless Services Program to the Capital Improvement Expenditure Program Fund No. 100/54, account entitled *Bridge Housing - 1533 Schrader*.

- 7. DIRECT the City Administrative Officer (CAO) to prepare any additional Controller instructions or make any necessary technical adjustments consistent with Mayor and Council action in this matter; and, AUTHORIZE the Controller to implement these instructions.
- 8. DIRECT the CAO to prepare any additional Controller instructions to reimburse the Bureau of Engineering and GSD for their accrued labor and material cost related to this project from the Bridge Housing - 1533 Schrader account consistent with Mayor and Council action on this matter; and AUTHORIZE the Controller to implement these instructions.
- 9. INSTRUCT the City Homeless Coordinator to coordinate with Los Angeles County to identify funds for interim housing operations at this site, including, but not limited to County Measure H revenue.

Fiscal Impact Statement: Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: Yes.

For: Hollywood Studio District Neighborhood Council
 Central Hollywood Neighborhood Council

SUMMARY

At its regular meeting held on September 17, 2018, the Budget and Finance Committee considered Motion (O'Farrell - Harris-Dawson) relative to approval of the CEQA analysis and Categorical Exemption from CEQA for the proposed site located at 1533 Schrader Boulevard as a bridge housing facility. The Motion states that the City owns the site in Council District 13 that has approximately 21,000 square feet of available space and requests that the site be

evaluated for possible crisis and bridge housing for individuals experiencing homelessness, and funding be identified to effectuate such housing.

A representative of the CAO provided the Committee with a brief overview of the matter. During the briefing the CAO representative also reported that Homeless and Poverty Committee previously considered the matter at its meeting of September 5, 2018 and had approved the Motion with various amendments. However, it was necessary to update those recommendations and the CAO representative submitted into the record substitute recommendations with revised CEQA language and appropriations / transfer information, and described the content of the substitute recommendations.

After consideration and after providing an opportunity for public comment, Budget and Finance Committee approved the substitute recommendations as detailed in Recommendations No. 1 - 9 above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
ENGLANDER:	ABSENT
KORETZ:	YES
BLUMENFIELD:	YES
BONIN:	YES

REW 9/18/18 FILE NO. 18-0352

-NOT OFFICIAL UNTIL COUNCIL ACTS-