

HOMELESSNESS AND POVERTY COMMITTEE REPORT relative to a possible Crisis and Bridge Housing facility located at 1533 Schrader Boulevard.

Recommendations for Council action, as initiated by Motion (O'Farrell - Harris-Dawson),
SUBJECT TO THE APPROVAL OF THE MAYOR:

1. DETERMINE that the California Environmental Quality Act (CEQA) analysis and Categorical Exemption from CEQA for use of the Los Angeles Department of Transportation (LADOT) Lot 649, at 1533 North Schrader Boulevard as a bridge housing facility is approved, pursuant to CEQA, Article 19, Sections 15301, Class 1 Existing Facilities, 15303 Class 3(c) New Construction of Small Structures, 15304 Class 4(a)(b)(e) Minor Alterations to Land, and 15332 Class 32 Infill Development Projects, and pursuant to City of Los Angeles CEQA Guidelines, Article III, Section 1, Class 1(12) Existing Facilities and Class 4(1)(3)(6) Minor Alterations to Land.
2. APPROVE the use of LADOT Lot 649, located at 1533 Schrader Boulevard, as a bridge housing facility for up to 36 months.
3. INSTRUCT the Department of General Services (GSD), working with the LADOT and the City Attorney, to negotiate and execute any necessary license or other appropriate agreement with Los Angeles Homeless Services Authority (LAHSA), or another nonprofit entity, to enter the property at 1533 Schrader Boulevard for the purpose of providing the services required to operate the proposed bridge housing facility thereon.
4. APPROVE funds in the amount of \$3,003,194 to develop a bridge housing facility on the LADOT Lot 649, located at 1533 Schrader Boulevard and the funds to be appropriated from the Crisis and Bridge Housing Fund line item within the General City Purposes Fund No. 100/56 and the Unappropriated Balance Fund No. 100/58, Homeless Services Program, or the State Emergency Block Grant if needed.
5. ESTABLISH a new account within the Capital Improvement Expenditure Program Fund No. 100/54, entitled Bridge Housing - 1533 Schrader and appropriate the amount of \$2,253,194.
6. AUTHORIZE the Controller to appropriate the amount of \$3,003,194 to develop a Crisis and Bridge Housing site in Council District 13, as follows:
 - a. Transfer \$1,333,333 from the General City Purposes, Fund No. 100/56, Account 000931, Crisis and Bridge Housing Fund to the Capital Improvement Expenditure Program, Fund No. 100/54, account entitled Crisis and Bridge Housing - 1533 Schrader.
 - b. Transfer \$919,861 from the Unappropriated Balance, Fund No. 100/58, Account No. 580272, Homeless Services Program, or if needed, from the State Emergency Block Grant, to the Capital Improvement Expenditure Program, Fund No. 100/54, account entitled Bridge Housing - 1533 Schrader.

- c. Transfer the total of \$750,000 from the Unappropriated Balance, Fund No. 100/58, Account No. 580272, Homeless Services Program, or if needed, from the State Emergency Block Grant, to the following accounts:

<u>Fund / Department</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
i. 100/40 GSD	001101	Hiring Hall Construction	\$100,000
ii. 100/40 GSD	001121	Hiring Hall Benefits Construction	\$100,000
iii. 100/40 GSD	003180	Construction Materials	\$250,000
iv. 100/74 Bureau of Engineering (BOE)	001010	Salaries General	\$300,000

7. INSTRUCT the City Administrative Officer (CAO) to prepare any additional Controller instructions to reimburse the BOE and GSD for their accrued labor cost related to this project from the Bridge Housing - 1533 Schrader account consistent with the Mayor and Council action on this matter; and, AUTHORIZE the Controller to implement these instructions.
8. INSTRUCT the City Homeless Coordinator to coordinate with the Los Angeles County to identify funds for interim housing operations at this site, including, but not limited to County Measure H revenue.
9. INSTRUCT the CAO to prepare any additional Controller instructions or make any necessary technical adjustments consistent with the Mayor and Council action in this matter; and, AUTHORIZE the Controller to implement these instructions.

Fiscal Impact Statement: Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: Yes.

For: Hollywood Studio District Neighborhood Council

Summary:

At a regular meeting held on September 5, 2018, the Homelessness and Poverty Committee considered Motion (O'Farrell - Harris-Dawson) regarding the property at 1533 Schrader Boulevard as a bridge housing facility. The Homeless Coordinator of the CAO commented on the Motion and provided funding options and estimates for operation of the site. Councilmember Huizar proposed an amendment to use State Emergency Block Grant funds, if needed, to help with the funding. After an opportunity for public comment, the Committee recommended to approve the Motion, with the amendment from Councilmember Huizar. This matter is now submitted to the Council for consideration.

Respectfully Submitted,



HOMELESSNESS AND POVERTY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
HARRIS-DAWSON	YES
RODRIGUEZ	YES
HUIZAR	YES
BONIN	YES
PRICE	YES

SD

-NOT OFFICIAL UNTIL COUNCIL ACTS-