



ERIC GARCETTI
MAYOR

May 1, 2018

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: Urban Areas Security Initiative FY 2018 Grant, Office of Homeland Security:
Notification of Submission of a Grant Application and Request for Adoption of
Governing Body Resolution

Dear Honorable Members:

Pursuant to Section 14.6 of the Los Angeles Administrative Code, the Mayor's Office of Public Safety is providing notification to the City Council of the submission of a grant application for the Urban Areas Security Initiative Fiscal Year 2018 (FY18 UASI). The Department of Homeland Security is expected to issue a solicitation for the FY18 UASI Program in Spring of 2018. The final FY18 UASI award allocations are anticipated to be announced in Summer of 2018. The anticipated grant performance period will be September 2018 through May 2021, although the grant performance period start date is dependent on the award date.

OVERVIEW

Since the FY 2017 Grant Award, the Department of Homeland Security (DHS) has changed its application requirements which has impacted the application timeline. DHS awards the funds to the California Governor's Office of Emergency Services (Cal OES) which acts as the State Administrative Agent and disperses the federal funds to the urban areas. Due to an accelerated application timeline, Cal OES, in a Grant Management Memorandum (GMM) dated November 21, 2017, instructed the Los Angeles/Long Beach Urban Area (LA/LB Urban Area) to submit its grant award application in advance of the release of the DHS solicitation, and to use the FY 2017 allocation as the estimate for project funding (Attachment 1). Based on the GMM, the LA/LB Urban Area estimates receiving \$54,888,000, and has submitted its application based on those estimates. Actual allocations will be made available within the grant award acceptance transmittal. The UASI award does not require any cash or in-kind match.

UASI FY18 APPLICATION PROCESS

Investment Justifications

The UASI grant application is developed with input from public safety agencies (law, fire, emergency management, health) representing the LA/LB Urban Area jurisdictions. The Urban Area Working Group, made up of eighteen voting representatives from jurisdictions across the Urban Area, sets forth homeland security objectives, proposes programs to meet those objectives, and presents funding requests to meet each objective for the application. This draft grant application is reviewed and ratified by an eleven member Approval Authority, which represents the Urban Area jurisdictions and includes four City of Los Angeles representatives (Attachment 2). The Mayor's Office of Public Safety serves as the administrative and fiscal agent for all UASI awards, and submits all grant applications and related documents on behalf of the LA/LB Urban Area jurisdictions.

Similar to the FY17 UASI application, the Working Group recommended and the Approval Authority concurred on:

- Identifying the primary IJs to be pursued;
- Defining criteria for project eligibility under those IJs;
- Establishing allocation ranges for each IJ (as a percentage of the award); and
- Providing clear direction to potential sub-grantees.

The IJs for FY18 UASI were developed by the Working Group and Approval Authority with consideration of the core capabilities and gaps of the LA/LB Urban Area and based on feedback provided by Cal OES and the U.S. Department of Homeland Security.

The IJs that were recommended in FY18 UASI are identified below:

1. Strengthen interoperable and communications capabilities

Outcomes

- Continued development of regional interoperable communications systems

2. Strengthen information sharing, collaboration capabilities, and law enforcement investigations

Outcomes

- Continuing to link and enhance Urban Area criminal and intelligence systems together
- Increasing analytical capability to detect and disrupt terrorist activity across linked databases and intelligence systems
- Expand Common Operational Platform Program capabilities to enhance information gathering, sharing, and incident management

- The procurement of equipment and training designed to enhance technological capabilities to support intelligence and criminal cases for the pursuit of terror networks and individuals

2A. Fusion Center/Joint Regional Intelligence Center

Outcomes

- Training for the intelligence community and Terrorism Liaison Officers (TLOs) across Urban Area jurisdictions
- Funding for analysts at the Joint Regional Intelligence Center (JRIC).

3. Protection of critical infrastructure and key resources (limited to commercial airports and seaports)

Outcomes

- Enhance transportation systems and maritime security
- Procure equipment, technologies, training and exercises designed to improve security at critical infrastructure and to combat threats of high consequences including CBRNE
- Resiliency (continuity of operations)
 - Integrate critical sub-systems (e.g. power, key roads, water, communications) into overall critical infrastructure security plans and operations
- Operations and maintenance of Homeland Security Grant Program acquired systems

4. Catastrophic incident planning response and recovery

Outcomes

- Procure equipment to enhance catastrophic incident response
- Catastrophic disaster response training & exercises
- Regional and interdisciplinary planning, training, and exercises to recover from catastrophic incidents
- Regional medical care capabilities
- Regional volunteer planning and training
- Regional community outreach program

Governing Body Resolution

The California Governor's Office of Emergency Services (Cal OES) requires the submission of the attached Governing Body Resolution (Attachment 3) as a part of the application package that is due to Cal OES. The Governing Body Resolution authorizes specified LA City Officials to execute for and on behalf of the City of Los Angeles any actions necessary for the purpose of obtaining federal financial assistance under the FY18 UASI.

Honorable Members of the City Council
May 1, 2018
Page 4 of 4

When notified of an award, the Mayor's Office will return to City Council and request authority to accept its grant award share. At that time, detailed information will be provided regarding the specific projects to be funded under the FY18 UASI award and the allocations for each jurisdiction within the LA/LB Urban Area.

Recommendations

It is therefore requested that the City Council:

1. **AUTHORIZE** the Mayor's Office of Public Safety to submit the FY 2018 Urban Areas Security Initiative grant application to the California Governor's Office of Emergency Services on behalf of the City of Los Angeles and the Los Angeles/Long Beach Urban Area, for the estimated \$54,888,000 allocation. Final amount will be made available within the acceptance transmittal;
2. **ADOPT** the attached Governing Body Resolution to designate the City entities that will apply for and manage Federal financial assistance provided by the Federal Department of Homeland Security and sub-granted through the State of California; and
3. **INSTRUCT** the City Administrative Officer to report back with the necessary actions to approve and accept the FY18 UASI award once applications are evaluated and funding is allocated by the Department of Homeland Security, subject to Council and Mayor approval.

Sincerely,



ERIC GARCETTI
Mayor

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Attachments

- 1 CalOES Grant Management Memo 2017-13
- 2 Los Angeles/Long Beach Urban Area Governance Structure
- 3 Governing Body Resolution

EDMUND G. BROWN JR.
GOVERNOR

MARK S. GHILARDUCCI
DIRECTOR



GRANT MANAGEMENT MEMORANDUM
GMM 2017-13

DATE: November 21, 2017

TO: All California Governor's Office of Emergency Services (Cal OES) Homeland Security Grant Program (HSGP) Subrecipients

FROM: Homeland Security and Emergency Management Division

RE: Fiscal Year (FY) 2018 Homeland Security Grant Program – Advance Applications

As noted at the September 2017 Homeland Security Grant Program (HSGP) workshops, Cal OES plans to submit a statewide project-based application again this year for FY 2018 HSGP funding.

In preparation for the submission of the State's FY 2018 HSGP application, subrecipients were asked to begin project planning efforts in October. While the final FY 2018 award amounts cannot be established until the official Department of Homeland Security (DHS) Notice of Funding Opportunity (NOFO) is released, California subrecipients are to begin developing projects based on their FY 2017 allocations and the Cal OES FY 2018 Investment Justifications.

In order to accommodate *possible* cuts to the HSGP program, Cal OES subrecipients were asked to prioritize their projects based on a 75%/25% prioritization split using their FY 2017 HSGP allocation. Should there be a cut to the federal FY 2018 HSGP program, projects (or a portion of projects) falling within the lower tier 25% allocation will be withdrawn from the application, as needed. In addition, projects earmarked for the first 75% of subrecipient allocations were to include one or two scalable projects; projects earmarked for the last 25% of funding were also to include one or two scalable projects. Both sets of scalable projects shown in your Advance Application, as well as the projects falling within your 25% lower tier, will later be used to adjust to the final FY 2018 allocations (if needed).

During the September workshops, subrecipients were also instructed to begin planning for a *potential* 25% match requirement. Cal OES has adjusted the FY 2018 Financial Management Forms Workbook (FMFW) to accommodate match reporting, should a match requirement be implemented. The FY 2018 FMFW is available at: <http://www.caloes.ca.gov/cal-oes-divisions/grants-management/grants-processing-programs/homeland-security-grants-processing>

While information on match has been included in the 2018 FMFW, **subrecipients are not required to include match projects in their Advance Applications.** Subrecipients will be

required to fully develop and submit their match projects at the time of final application submission, *should a match requirement be implemented under the HSGP.*

The FY 2018 Advance Application process and changes to the FY 2018 FMFW will be reviewed during a series of webinars slated for the first part of December.

For advance planning purposes, the following is a provisional schedule for the FY 2018 HSGP Advance Application process.

| Estimated Dates | Activity |
|-------------------------|--|
| November 21, 2017 | Cal OES FY 2018 IJ Project Guidance and FMFW Released |
| December 12 -14, 2017 | Cal OES FY 2018 Advance Application/FMFW Webinars |
| January 31, 2018 | Subrecipient Advance Applications Due to Cal OES |
| February 1, 2018 | Anticipated release of NOFO |
| February 20, 2018 | Final Allocations Released |
| March 2, 2018 | Subrecipient revisions to scalable projects due to Cal OES |
| April 1, 2018 | Submission of SAA Application |

The above schedule was developed based on a February 1, 2018, release of the FY 2018 NOFO with a 60-day application period. While an earlier release of the NOFO will affect some of the above dates, it is not anticipated that the advance application due date will change.

Finally, and to assist you in the development of your FY 2018 HSGP Advance Application, Cal OES has developed and released *The State of California Federal Fiscal Year 2018 Guidance for Writing Homeland Security Investment Justification Projects*. This document summarizes the training that was presented during the September HSGP workshops – it outlines how to properly develop and write HSGP funded projects, and provides information on how to accurately and consistently align projects to investment areas and core capabilities. The document is available at: <http://www.caloes.ca.gov/cal-oes-divisions/grants-management/homeland-security-prop-1b-grant-programs/homeland-security-grants-program>

General questions regarding the FY 2018 HSGP application process should be directed to your Cal OES Program Representative.

ATTACHMENT: Los Angeles- Long Beach Urban Area Governance Structure

Working Group (18 members)

City of Los Angeles

Los Angeles Police Department: 2 members

Los Angeles Fire Department: 2 members

Los Angeles Airport Police: 1 member

Los Angeles Port Police: 1 member

Los Angeles Department of Water and Power: 1 member

Emergency Management Department: 1 member

City of Long Beach

Long Beach Police Department: 1 member

Long Beach Fire Department: 1 member

Long Beach Health Department: 1 member

Long Beach Port Police: 1 member

County of Los Angeles

Los Angeles County Sheriff's Department: 1 member

Los Angeles County Fire Department: 1 member

Los Angeles County Health Department: 1 member

Los Angeles County Office of Emergency Management: 1 member

Independent Jurisdictions

Los Angeles County Police Chiefs Association: 1 member

Los Angeles County Fire Chiefs Association: 1 member

Urban Area Approval Authority (11 members)

City of Los Angeles Police Chief

City of Los Angeles Fire Chief

City of Los Angeles Airport Police Chief

City of Los Angeles Port Police Chief

City of Long Beach Police Chief

City of Long Beach Director of Disaster Preparedness & Emergency Communications

Los Angeles County Sheriff

Los Angeles County Fire Chief

Los Angeles County Director of Health Services

Los Angeles County Independent Police Chiefs Association President

Los Angeles County Independent Fire Chiefs Association President

GOVERNING BODY RESOLUTION

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LOS ANGELES THAT:

Deputy Mayor, Mayor's Office of Public Safety, OR

Grants Director, Mayor's Office of Public Safety, OR

Finance Director, Mayor's Office of Public Safety, OR

Chief Legislative Analyst, Office of the Chief Legislative Analyst, or His/Her Designee, OR

City Administrative Officer, Office of the City Administrative Officer, or His/Her Designee,

are hereby authorized to execute for and on behalf of the City of Los Angeles, a public entity as established under the laws of the State of California, any actions necessary for the purpose of obtaining federal financial assistance under the Urban Areas Security Initiative (UASI) FY 2018, as well as prior year UASI grants (FY 2006, FY 2007, FY 2008, FY 2009, FY 2010, FY 2011, FY 2012, FY 2013, FY 2014, FY 2015, FY 2016 and FY 2017) provided by the Federal Department of Homeland Security and sub-granted through the State of California.

Passed and approved this **31st** day of **August**, 2018.

Certification

I, Holly L. Wolcott, duly appointed and City Clerk of the City Council of the City of Los Angeles do hereby certify that the above is a true and correct copy of a resolution passed and approved by the City Council of the City of Los Angeles on the _____ day of _____, 2018.

I CERTIFY THAT THE FOREGOING
RESOLUTION WAS ADOPTED BY THE
COUNCIL OF THE CITY OF LOS ANGELES
AT ITS MEETING OF **AUG 31 2018**
BY A MAJORITY OF ALL ITS MEMBERS.



HOLLY L. WOLCOTT

CLERK

CITY CLERK

Holly L. Wolcott

Date: _____