

**REPORT FROM**

**OFFICE OF THE CITY ADMINISTRATIVE OFFICER**

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Date: March 4, 2020

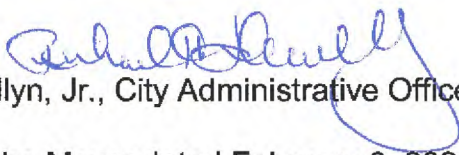
CAO File No. 0220-03695-0260

Council File No. 18-0397

Council District: --

To: The Mayor  
The Council

From: Richard H. Llewellyn, Jr., City Administrative Officer



Reference: Transmittal from the Mayor dated February 6, 2020; referred for report on February 7, 2020

Subject: **FISCAL YEAR 2018 URBAN AREAS SECURITY INITIATIVE GRANT - BUDGET MODIFICATIONS, REAPPROPRIATIONS, AND CONTRACTING AUTHORITIES**

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**RECOMMENDATIONS**

That the Council:

1. Authorize the Mayor, or designee, to:
  - a. Modify the existing grant budget for the Fiscal Year 2018 Urban Areas Security Initiative (FY18 UASI) Grant by reallocating funds between projects and conducting the necessary fiscal transfers;
  - b. Negotiate and execute a contract with a vendor to complete perimeter security upgrades and installation work at the Frank Hotchkin Memorial Training Center, for a term of up to 24 months within the grant performance period, and for a contract amount not to exceed \$300,000, subject to the approval of the City Attorney as to form;
  - c. Negotiate and execute a contract amendment with the City of Santa Monica to increase its total contract amount by \$210,000 from the previously authorized amount of \$45,000 to a new contract amount of \$255,000, subject to the approval of the City Attorney as to form;
  - d. Negotiate and execute a contract amendment with the County of Los Angeles to decrease its total contract amount by \$200,000 from the previously authorized amount of \$5,193,616 to a new contract amount of \$4,993,616, subject to the approval of the City Attorney as to form;
  - e. Negotiate and execute an amendment to Contract No. 1236879 with Motorola Solutions, Inc., to upgrade the City of Los Angeles Land Mobile Radio System,

within the grant performance period, and to increase the contractual amount by \$1,613,122, subject to the approval of the City Attorney as to form;

2. Authorize the Controller to:

- a. Transfer appropriations and create new appropriation accounts within Fund 62K, Department 46, FY18 UASI as follows:

**TRANSFER FROM:**

| <u>Fund/Dept.</u> | <u>Account</u> | <u>Account Name</u>                 | <u>Amount</u>          |
|-------------------|----------------|-------------------------------------|------------------------|
| 62K/46            | 46R138         | Fire                                | \$ 981,409.25          |
| 62K/46            | 46R299         | Reimbursement of General Fund Costs | 279,977.69             |
| <b>Total</b>      |                |                                     | <b>\$ 1,261,386.94</b> |

**TRANSFER TO:**

| <u>Fund/Dept.</u> | <u>Account</u> | <u>Account Name</u>                 | <u>Amount</u>          |
|-------------------|----------------|-------------------------------------|------------------------|
| 62K/46            | 46R668         | Partner Jurisdiction                | \$ 10,000.00           |
| 62K/46            | 46S138         | Fire                                | 824,375.30             |
| 62K/46            | 46S299         | Reimbursement of General Fund Costs | 278,963.64             |
| 62K/46            | 46R938         | LAFD Grant Allocation               | 148,048.00             |
| <b>Total</b>      |                |                                     | <b>\$ 1,261,386.94</b> |

- b. Transfer appropriations within Fund 62K to the General Fund for reimbursement as follows:

**TRANSFER FROM:**

| <u>Fund/Dept.</u> | <u>Account</u> | <u>Account Name</u> | <u>Amount</u>        |
|-------------------|----------------|---------------------|----------------------|
| 62K/46            | 46S138         | Fire                | \$ 824,375.30        |
| <b>Total</b>      |                |                     | <b>\$ 824,375.30</b> |

**TRANSFER TO:**

| <u>Fund/Dept.</u> | <u>Account</u> | <u>Account Name</u>         | <u>Amount</u>        |
|-------------------|----------------|-----------------------------|----------------------|
| 100/38            | 001098         | Overtime, Variable Staffing | \$ 399,375.30        |
| 100/38            | 001012         | Salaries, Sworn             | 425,000.00           |
| <b>Total</b>      |                |                             | <b>\$ 824,375.30</b> |

- c. Transfer up to \$278,963.64 from Fund 62K, Department 46, Account 46S299 to the General Fund, Department 38, Revenue Source Code 5346, Related Cost Reimbursement for Grants, for reimbursement of grant-funded fringe benefits.
- d. Transfer cash from Fund 62K, Department 46 to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from City Departments, subject to the approval of the Mayor's Office of Public Safety; and,

3. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

## **SUMMARY**

The Mayor's Office of Public Safety (Mayor's Office) requests authority to modify the United States Department of Homeland Security (DHS) Fiscal Year 2018 Urban Areas Security Initiative (FY18 UASI) grant budget and contracting authorities. The FY18 UASI grant has a performance period from September 1, 2018 to May 31, 2021 and provides a total allocation of \$56,236,000 distributed among the City of Los Angeles (City) and Los Angeles/Long Beach Urban Area (LA/LB UA) Partner Jurisdictions. While the grant funds are provided to the entire LA/LB UA, the City serves as the administrative and fiscal agent for the grant and receives the total allocation to distribute the grant funds in accordance with the approved grant budget. No matching funds are required for this grant.

### **Program Background**

The Urban Areas Security Initiative (UASI) program provides funding to dense urban areas to prevent, protect against, mitigate, respond to, and recover from threats or acts of terrorism. The grant funding can be used to purchase homeland security equipment and fund costs associated with planning, training, exercises, operational costs, and grant administration.

The DHS awards the UASI grant funds to the State Administrative Agent (SAA) using risk-based methodology and assessment of each grant applicant's proposed solutions to urban area risks. The SAA then disperses the funds to the urban areas and is permitted by grant guidelines to retain up to 20 percent of the grant award to support the designated urban area in the state. The State of California's SAA is the California Governor's Office of Emergency Services (Cal OES). The FY18 UASI funding retained by Cal OES will be provided to the State of California for projects that will benefit the region, but will not be allocated to, or managed by, the LA/LB UA.

In August 2018, the Council authorized the Mayor's Office to apply for the FY18 UASI award, adopted a Governing Body Resolution required by the grantor, and instructed the City Administrative Officer to report to Council with recommendations to accept the FY18 UASI award once funding was allocated. In October 2018, the DHS awarded \$68,000,000 in FY18 UASI funds to the LA/LB UA. The Cal OES retained approximately 17 percent, or \$11,764,000, of the allocation, leaving a final allocation of \$56,236,000 for the LA/LB UA. On April 17, 2019, Council approved acceptance of the grant.

The City, as the administrative and fiscal agent for the LA/LB UA, distributes the grant funds to the Partner Jurisdictions based on the region's approved allocation plan and funding priorities. The FY18 UASI allocation plan provides funding for four major homeland security focus areas, or Investment Justifications (IJs), as follows:

### *Fiscal Year 2018 Urban Areas Security Initiative Investment Justifications*

1. Strengthen interoperable and communications capabilities - \$43,916,666
2. Strengthen information sharing, collaboration capabilities, and law enforcement investigations - \$6,237,635
3. Protection of critical infrastructure and key resources (limited to commercial airports and seaports) - \$1,516,519
4. Catastrophic incident planning response and recovery - \$1,753,380

The remaining \$2,811,800 in FY18 UASI funding will be dedicated to Management and Administration expenditures for the LA/LB UA.

### **Partner Jurisdictions**

The Los Angeles County Fire Department (LACoFD) received a grant allocation of \$200,000 to procure a vendor for shareable online training resources to address identified training gaps in Fire Discipline. In order to expand this project to benefit the entire region, the Santa Monica Fire Department (SMFD) will assume the role of lead agency to procure and manage a contract for this purpose. Accordingly, the \$200,000 amount will be reallocated to SMFD to support the project. The Los Angeles Fire Department (LAFD) will also contribute \$10,000 of its grant allocation, increasing SMFD's allocation and the overall project budget to \$210,000. The grantor approved these modifications on September 10, 2019.

### **Los Angeles Fire Department**

#### Frank Hotchkin Memorial Training Center Security Upgrades

The LAFD received a Fiscal Year 2017 (FY17) UASI grant allocation of \$300,000 to procure a vendor to furnish and install fencing and gates around the Frank Hotchkin Memorial Training Center (FHMTC). The Mayor's Office reports that due to the historic nature of the facility, the Federal environmental clearances could not be secured within the FY17 UASI performance period and will be moved to FY18 UASI for completion. It should be noted that \$300,000 of Fiscal Year 2016 (FY16) UASI funds were also allocated for this purpose but were shifted to the FY17 UASI grant budget because Federal clearance could not be obtained within the FY16 UASI performance period (C.F. 17-0279). The Mayor's Office reports that the necessary approvals for this project have been obtained as of November 1, 2019 and anticipates completing this project within the FY18 UASI grant performance period.

### Reappropriations

The Mayor's Office requests a reappropriation of \$1,261,386.94 to continue funding of various LAFD projects, including training and staffing expenses for the Joint Hazard Assessment Team, Joint Terrorism Task Force, and Urban Search and Rescue Training. These grant projects were previously approved at the time of grant acceptance. The required LAFD position authorities were approved by Council on September 18, 2019 through the annual budget process (CF 19-1700).

## **Los Angeles Police Department**

The LAPD received a FY18 UASI grant allocation of \$5,422,907 for the Land Mobile Radio (LMR) System project. Funding for the project will allow the LAPD to upgrade the department's current radio system and migrating existing users off the aging system. In order to aid implementation of the new system, the City of Los Angeles entered into an agreement with Motorola Solutions, Inc. for the purchase of as-needed services, including field engineering, system design and expansion, programming and maintenance, and other various support services for communication systems (Contract No. 123897).

The Mayor's Office now requests to negotiate and execute an amendment to Contract No. 123897 to increase the contractual amount by \$1,613,122 to expand functionality of the existing Motorola radio system and transition operations to an appropriate radio system infrastructure. It should be noted that the \$1,613,122 is not an additional allocation and is already included in the \$5,422,907 LAPD grant allocation.

### **FISCAL IMPACT STATEMENT**

There is no impact to the General Fund. Approval of the recommendations in this report will provide appropriations for various City departments and partner jurisdictions and allow for the continued expenditure of the Fiscal Year 18 Urban Areas Security Initiative Grant award for grant-related projects. There is no match requirement for this grant.

### **FINANCIAL POLICIES STATEMENT**

The recommendations in this report are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.