



ERIC GARCETTI
MAYOR

February 6, 2020

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: FY 2018 Urban Areas Security Initiative (UASI) Budget Modifications,
Reappropriations and Contracting Authority (Council File No. 18-0397)

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed contracting authorities budget modifications, and reappropriation of funds related to the United States Department of Homeland Security (DHS) Fiscal Year 2018 Urban Areas Security Initiative (FY18 UASI) grant award. On April 17, 2019, the City Council accepted the FY18 UASI grant in the amount of \$56,236,000 with a grant performance period from September 1, 2018 to May 31, 2021 (Council File No. 18-0397).

Partner Jurisdictions

FY18 UASI, the Los Angeles County Fire Department (LACoFD) received an allocation of \$200,000 in order to hire a vendor who will produce shareable online training resources, which address topics relevant to the Fire Discipline where gaps in training have been identified. In order to expand this project to benefit Fire agencies throughout the region, the Santa Monica Fire Department (SMFD) will act as the lead agency on this project to procure, manage, and execute the service contract. As a result, the \$200,000 originally allocated to LACoFD for this project has been modified to SMFD to ensure project deliverables are met. In addition, the Los Angeles Fire Department has further contributed \$10,000 of their FY18 UASI funds originally allocated for regional training towards this project, resulting in an overall project budget of \$210,000. Both modifications were approved by the grantor on September 10, 2019.

Authority is being requested to modify the FY18 UASI grant budget, to conduct the necessary transfers between appropriations, to decrease the FY18 UASI Los Angeles

County Subrecipient Agreement by \$200,000 and to increase the FY18 UASI Santa Monica Subrecipient Agreement by \$210,000 as noted above.

Los Angeles City Fire Department

Frank Hotchkin Memorial Training Center Security Upgrades

In FY17 UASI, the Los Angeles Fire Department (LAFD) received an allocation of \$300,000 to hire a contractor to secure the perimeter of the Frank Hotchkin Memorial Training Center (FHMTTC) by furnishing and installing fencing and gates surrounding the facility. Due to the historic nature of the facility and its grounds, the necessary Federal environmental clearances are not able to be secured within the remaining FY17 UASI performance period and will be moved to FY18 UASI for completion.

The Mayor's Office requests the authority to modify the FY18 UASI grant budget and to negotiate and execute a contract with a vendor to complete all installation work at the facility, for a term of up to 24 months within the performance period, and for a contract amount not to exceed \$300,000.

Reappropriation

The Mayor's Office is requesting a total of \$1,261,386.94 be re-appropriated to the Los Angeles Fire Department (LAFD) for approved FY 2018 UASI projects as referenced in Attachment 1 for the Fiscal Year 2019-20. The UASI projects outlined in this attachment were approved previously and the request is to continue to fund these projects through the end of the grant performance period. All position authorities for LAFD were included in the Personnel Authority Resolution (PAR) (Council File No.19-1700). The grant-funded positions are fully funded through the FY 2018 UASI grant program.

Authority is being requested to conduct the necessary fiscal transfers between appropriations, as noted above.

Los Angeles City Police Department

Land Mobile Radio System

The Los Angeles Police Department (LAPD) entered into a sole-source contract (C-123897), a Master Services Agreement (MSA) with Motorola Solutions Inc. (Motorola) for the purchase of various services on an as-needed basis including field engineering, communications system design, system upgrade or expansion, project management, system technologist, field service, installation, programming, maintenance and support, and other services associated with the LAPD's various communication systems.

In FY18 UASI, the LAPD, as part of the City's Land Mobile Radio (LMR) System project, received an allocation of \$1,613,122 to hire a contractor for implementation services to expand the functionality of their existing Motorola ASTRO 25 M-Core Radio System and to transition radio operations to Project 25 Phase II complaint trunking architecture. The Mayor's Office requests authority to negotiate and execute the 14th Amendment to Contract No. 123897, an MSA between the LAPD and Motorola, for the purpose of

adding \$1,613,122 from FY18 UASI to upgrade the LMR System, for a term of up to 24 months within the grant performance period.

Recommendations

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or designee, to:
 - a. Modify the existing grant budget (Council File No. 18-0397) for the FY18 UASI grant by reallocating funds between projects and conducting the necessary fiscal transfers as described within this report;
 - b. Negotiate and execute a contract with a vendor to complete perimeter security upgrades and installation work at the Frank Hotchkin Memorial Training Center, for a term of up to 24 months within the grant performance period, and for a contract amount not to exceed \$300,000, subject to the approval of the City Attorney as to form;
 - c. Negotiate and execute a contract amendment with the City of Santa Monica to increase its total contract amount by \$210,000, from the previously authorized amount of \$45,000, to a new contract amount of \$255,000 subject to the approval of the City Attorney as to form; and
 - d. Negotiate and execute a contract amendment with the County of Los Angeles to decrease its total contract amount by \$200,000, from the previously authorized amount of \$5,193,616, to a new contract amount of \$4,993,616 subject to the approval of the City Attorney as to form.
 - e. Negotiate and execute the 14th Amendment to Contract No. 123879 a Master Services Agreement with Motorola Solutions Inc., which was selected pursuant to an approved sole source procurement, to upgrade the City of Los Angeles Land Mobile Radio System, for a term up to 24 months within the grant performance period, and for an amount not to exceed \$1,613,122, subject to the approval of the City Attorney as to form.
2. Authorize the Controller to:
 - a. Transfer appropriations and create new appropriation accounts within **Fund 62K, FY18 UASI**, as follows:

TRANSFER FROM:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
62K/46	46R138	Fire	\$ 981,409.25
62K/46	46R299	Reimbursement of General Fund Costs	\$ 279,977.69
		TOTAL:	\$ 1,261,386.94

TRANSFER TO:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
62K/46	46R668	Partner Jurisdiction	\$ 10,000.00
62K/46	46S138	Fire	\$ 824,375.30
62K/46	46S299	Reimbursement of General Fund Costs	\$ 278,963.64
62K/46	46R938	LAFD Grant Allocation	\$ 148,048.00
TOTAL:			\$1,261,386.94

b. Transfer appropriations within Fund 62K to the General Fund for reimbursement as follows:

TRANSFER FROM:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
62K/46	46S138	Fire	\$824,375.30
TOTAL:			\$824,375.30

TRANSFER TO:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
100/38	001098	Overtime, Variable Staffing	\$399,375.30
100/38	001012	Salaries Sworn	\$425,000.00
TOTAL:			\$824,375.30

1. AUTHORIZE the Controller to transfer up to \$278,963.64 from Fund No. 62K, Account 46S299 to the General Fund 100, Department 38, Revenue Source Code No. 5346, for reimbursement of grant-funded fringe benefits.
2. AUTHORIZE the Controller to transfer cash from Fund 62K/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City Departments, subject to the approval of the Mayor's Office of Public Safety; and
3. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI
 Mayor

EG: lf